

Rotary Club of Canberra Annual Report 2023–2024

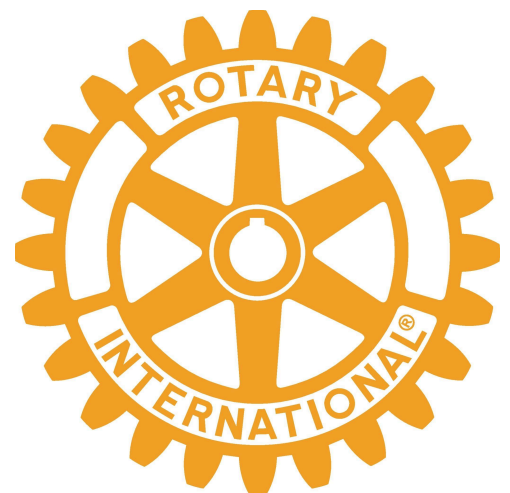


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President's Report

Reflecting on this past year as President, I am filled with immense pride and gratitude for all that we have accomplished together. Our Club's continued support of Rotary Youth Programs has been a cornerstone of our mission, offering young leaders opportunities to grow and develop, while instilling the values of service and leadership. Similarly, our passion for helping Pacific nations has fostered goodwill and brought meaningful changes beyond our borders. The collective wisdom of our members has guided our initiatives, ensuring they remain impactful and sustainable, while our shared curiosity and thirst for knowledge have driven us forward, enabling us to adapt and innovate. This year, we welcomed an array of excellent guest speakers, which further enriched our meetings and broadened our perspectives.

While we celebrated many successes, we also identified areas for growth. Our Club must continue to strive for greater diversity and inclusivity, creating a balanced and sustainable membership base that reflects our community's richness. Defining and articulating our Club's purpose will help align our efforts and amplify our impact. We must also engage all members, particularly those on the periphery, fostering a sense of belonging and active participation. In this rapidly changing world, embracing modern ways of operating and communicating will enhance our efficiency and outreach, allowing us to better serve our members and our community. As we approach our centenary, we have a unique opportunity to define our 100-year purpose with a landmark event that honours our legacy and sets a bold direction for the future.

I owe a heartfelt thank you to the Board for their unwavering patience, counsel, kindness, and inspiration. Their guidance and support were invaluable in navigating the challenges and opportunities of this year. To our members, I extend my deepest gratitude for your trust and flexibility, for your honest feedback, and for taking a chance on a once-clueless 22-year-old. Your support has transformed me into a slightly less clueless 24-year-old, and I am profoundly grateful for the growth and experiences I have gained through this journey. Together, we have laid a strong foundation for the future, and I look forward to seeing what we can achieve in the years ahead.

Shawn Wilson

President 2023–2024

Immediate Past-President's Reports

Youth Exchange Program

Jonas Stein's participation in the Rotary Youth Exchange Program from July 2023 to July 2024 was a remarkable journey of growth and cultural exchange. Arriving in Canberra from Germany, Jonas quickly adapted to his new environment, immersing himself in the local community and school life. His experiences included attending the Science Open Day at ANU and participating in various Rotary events, such as the orientation weekend and the district conference. These activities broadened his academic and social horizons while helping him form lasting friendships and connections.

Jonas was warmly welcomed by several host families throughout his stay, each contributing uniquely to his experience. Bec and James McNeill, Graeme and Claire Bannerman, Ross and Genevieve Power, and Natalie and Jeff Bradley all provided him with a supportive and nurturing environment. Their kindness and hospitality enriched his exchange year, offering Jonas a true home away from home.

The value of the Youth Exchange Program to Jonas cannot be overstated. He developed a deeper understanding of Australian culture and values, enhancing his global perspective. Local events, such as a trip to Randwick for a horse race and a safari trip, provided Jonas with unique insights into Australian history, geography, and wildlife. These experiences contributed significantly to his personal growth, fostering independence, resilience, and a sense of adventure.

Jonas's vibrant personality shone through in his ever-changing hair colours, sparking conversations and bringing smiles to those around him. His wildlife encounters—dodging snakes, spotting kangaroos, and navigating magpie swooping—added excitement to his stay. His daily three-hour round trips on Canberra's public transport showcased his commitment and determination. By mastering the city's tram and bus timetables, Jonas demonstrated adaptability and shared many entertaining anecdotes about his travels.

For Rotary, hosting Jonas was equally rewarding. His presence brought a fresh perspective to the club and enriched the lives of its members and the broader community. Jonas's active participation in Rotary events and initiatives highlighted the program's success in fostering mutual understanding and goodwill. The hospitality and support extended by Rotary members underscored the club's commitment to nurturing young leaders.

Jonas's exchange year exemplified the transformative power of cultural exchange, preparing him to be a global citizen. It reinforced the enduring value of the Rotary Youth Exchange Program as a cornerstone of Rotary's mission to promote peace and understanding.

BuyCycle 2023

The Rotary Club of Canberra's BuyCycle 2023 event, held on October 15th at the Fitters Workshop in Kingston, was a resounding success. Since its inception in 2015, BuyCycle has grown steadily in popularity, becoming a beloved event in the local community. This year's event featured nearly 250 bikes for sale, ranging from road and mountain bikes to fixies and e-bikes. Key contributions from partners, including Triathlon ACT, who provided bike racks, and a dedicated mechanic, were invaluable. A small riding track for test rides and a stall selling new bike accessories ensured a wide appeal for attendees.

The success of BuyCycle 2023 was a testament to the hard work and dedication of Rotary Club members. Despite now living at Lake Cathie, Bruce Mackay returned to oversee the event, bringing his extensive knowledge and experience. Phil Byrne's logistical expertise, Chris Angus's technical support, and Peter and Sue Wigley's efforts in handling bikes were pivotal. Members like Zel Bodulovic and his son Serge, who priced and sold bikes, and Sandra Turner, who managed local and social media promotions, played critical roles. The participation of Rotary Youth Exchange student Jonas further demonstrated the event's community spirit.

Financially, the event was meticulously managed, with expenses covering venue hire, social media advertising, and thank-you gifts for key supporters. This careful coordination ensured the event ran smoothly and efficiently. The dedication and teamwork of club members were evident as half the membership worked tirelessly over two days to set up, operate, and dismantle the event.

BuyCycle 2023 exemplified the power of teamwork, bringing together members with diverse skills to create a successful event. Beyond raising funds, it strengthened ties between the Club and the community while promoting cycling as a healthy and sustainable activity.

In conclusion, BuyCycle 2023 was a shining example of what can be achieved through dedication and community engagement. The success of this year's event lays a strong foundation for BuyCycle 2024, and the Rotary Club of Canberra looks forward to continuing this cherished tradition.

Chris Angus

Immediate Past-President 2023–2024

Treasurer's Report

General Club Account Review Report

The Financial Reports for 2023–2024 are provided as an annexure to this Annual Report along with the Reviewers Report.

Paul Street

Treasurer 2023–2024

Youth Portfolio Annual Report

Summary

The Youth Portfolio has seen both successes and challenges this year, as we continue to rebuild momentum post-COVID and foster youth engagement through diverse programs and partnerships. Below are the highlights and key activities from the year.

Rotaract

Rotaract is a club for adults aged 18–30 that meet regularly to exchange ideas, plan activities, and socialise. While Rotary clubs serve as sponsors, Rotaract clubs independently decide how to organise their club and projects.

This year, there was limited interaction with our Rotaract Club, highlighting an area for growth. Incoming President Ash has indicated that a Rotaractor will be invited to join the Board. This represents a valuable step towards strengthening this important relationship and ensuring future collaboration.

Rotary Youth Programs

RYLA – Rotary Youth Leadership Awards

RYLA is a challenging seven-day residential program for young people aged 18–28. It provides participants with access to influential speakers, workshops, and leadership exercises.

The 2024 RYLA was held at Warrambui Conference Retreat, Murrumbateman NSW, from 6–12 January 2024. Our Club sponsored two participants, Michael Ye (who delivered the Welcome to Country) and Jannis Heinzmann. Michael has since become an active member of the Canberra Rotaract Club.

(Image: RCC President Shawn Wilson, Jannis Heinzmann, Michael Ye, Peter Wigley, and RCC Youth Director Sue Wigley)

Their participation underscores our commitment to fostering future leaders and building connections between youth and Rotary.

RYPEN – Rotary Youth Program of Enrichment

RYPEN is a weekend camp for young people aged 15–17, aimed at helping participants develop their potential through lectures and adventure-based learning. It is designed for students needing a confidence boost to achieve their full potential.

The RCC sponsored one student from Kingsford Smith School (KSS) in Holt to attend RYPEN, held in Wagga Wagga in March 2024. Nathan had a wonderful time, and his mother expressed heartfelt gratitude:

"Personally, I loved picking Nathan up from the bus and hearing all his stories. Thank you for providing this opportunity to Nathan and for Rotary holding this wonderful event."

We are proud to have made such a meaningful impact on Nathan's development through this program.

NYSF – National Youth Science Forum

NYSF provides talented Year 11 students with a two-week science experience at the start of Year 12. It combines hands-on activities, digital learning, and leadership development.

This year, the RCC sponsored Gabrielle Shoebride to attend. She shared her gratitude in a heartfelt email:

"The experience was so enriching and has deepened my passion for STEM in ways I couldn't have anticipated. I am deeply thankful for the Rotary Club of Canberra's generous sponsorship."

Sponsoring Gabrielle underscores our commitment to supporting students in their academic and professional pursuits.

Kingsford Smith School (KSS)

In 2023, a staff member from KSS reached out through social media for financial support to send Year 6 students to Adelaide for the Kids in Space program, sponsored by the Andy Thomas Foundation and the Australia Space Agency.

Following their success in Adelaide, these students gave a lively presentation at a Club meeting in March, showcasing their enthusiasm and achievements.

We have maintained contact with KSS and encouraged them to seek our support for future initiatives. This partnership highlights our commitment to building strong relationships with local schools and inspiring young minds.

Expenditure 2023-24 Youth Portfolio

- **RYLA:** \$2,500
- **RYPEN:** \$475
- **NYSF:** \$1,425
- **KSS:** \$1,000

This concludes the Youth Portfolio Annual Report for 2023–24. The year’s activities highlight our dedication to youth development through impactful programs and partnerships.

Sue Wigley

Youth Director 2023–2024

Projects Portfolio Annual Report

Environment and Project Development

Over the past year, the Rotary Club of Canberra has made significant progress in consolidating its activities through the **Weston Park Nursery Heritage Project**, centred on the English Garden site.

Key Activities and Achievements:

1. Volunteer Contributions:

- The administration of the **Friends of Weston Park Nursery Heritage** has been successfully coordinated through the Urban Parks volunteer system and the MyImpact Page.com reporting platform.
- This effort encompasses volunteers from multiple Rotary Clubs and other organisations, fostering collaborative engagement.
- Over **60 hours of volunteer work** were logged, primarily focused on removing invasive ivy and planting bulbs acquired during the Floriade Dig 2023. The majority of these bulbs have been successfully established in 2024.

2. Public Tours:

- Public tours of the Weston Park English Garden were initiated following collaboration with the Rotary District Insurance Officer and ACT Lands Management.
 - A customised risk management proforma was developed to align Rotary's protocols with ACT Land Use requirements, ensuring safety and compliance.
-

Other Project Development:

Future Planning and Relationships:

- **Partnerships with ACT Urban Parks Management:**
 - A strong working relationship has been cultivated with senior staff at ACT Urban Parks management, ensuring continued support and collaboration for future initiatives.
- **Nara Park Peace Bell Committee:**
 - RCC has taken an active role on a newly-formed Rotary Committee focused on the future of the Nara Park Peace Bell and associated activities.

Promoting Rotary through Public Engagement:

- **Portable Signage:**
 - The Club has acquired a portable sandwich board for public signage at events, providing valuable information about RCC and Rotary activities, thereby enhancing public awareness.

- **ATDW Profile:**
 - RCC has established a profile on the **Australian Tourism Data Warehouse (ATDW)** database (Rotary Club of Canberra AU1707214).
 - This profile is utilised by Events Canberra and associated tourism operators to promote activities like the Weston Park project. It will also serve as a resource for raising public awareness of future projects and events.
-

Conclusion:

This year's achievements highlight the Rotary Club of Canberra's commitment to environmental stewardship and innovative project development. The continued growth of the Weston Park Nursery Heritage Project, alongside strategic collaborations and public outreach initiatives, positions the Club as a leader in community engagement and environmental preservation.

Dr. Stephen Utick

Projects Director 2023–2024

International Portfolio Annual Report

Introduction

The Rotary Club of Canberra actively supported several impactful international projects during the 2023–24 fiscal year. These initiatives reflect the Club's ongoing commitment to fostering global goodwill and addressing critical needs in underprivileged communities.

Key International Projects

1. St Jude's School, Tanzania

- The Club contributed **\$720** towards the salary of a teacher at St Jude's School in Tanzania.
- This remarkable institution provides education for underprivileged children and has been a long-standing beneficiary of the Club's support.

2. Fiji Solar Projects

- **Naivivi Solar Installation:** In FY 2022–23, the Club committed **\$4,000** towards the Rotary Club of Berry's District Environmental Project to install a solar electric system for a school on the remote island of Naivivi in Fiji. The project was successfully completed in March/April 2023.
- **Buakonikai Primary School:** Following the success at Naivivi, the Club supported a new solar installation at Buakonikai Primary School on Rabi Island, Fiji. This project aimed to replace a diesel generator with a solar/battery electricity system to power the school. The Board approved a **\$5,000** contribution towards the total project cost of \$60,000.

3. Fiji RAWCS Project

- The Club contributed a total of **\$5,000** towards a RAWCS (Rotary Australia World Community Service) project in the village of Vatukarasa on Viti Levu, Fiji.
- Funding was split across two budgets: half from FY 2022–23 and half from FY 2023–24.
- This initiative, led by the Rotary Club of Goulburn and supported by 14 Goulburn members and one member from our Club, Phil Byrne, involved refurbishing the village hall and toilets.
- Over two weeks in September and October 2024, the team completed the project, which included re-roofing, painting, installing a new ceiling, adding a doorway, and upgrading the toilets. All building materials were funded by the contributing clubs and donors, while the 15 participants covered their own travel and accommodation costs at approximately \$2,500 each.

4. Nepal Sanitation Project

- The Club supported a proposal by Desmond Woods to contribute **\$1,000** towards a sanitation project in a Nepalese village.
- This RAWCS project was successfully completed, with Desmond travelling to Nepal to assist in the installation.

Financial Summary

Total funds approved for international projects during the year amounted to **\$11,720**, with **\$2,500** of these funds approved by the previous year's Board and allocated from the FY 2022–23 budget.

Conclusion

The Rotary Club of Canberra's international initiatives this year have significantly impacted communities in Tanzania, Fiji, and Nepal. These projects highlight the Club's dedication to addressing global challenges and fostering international collaboration, ensuring sustainable solutions for communities in need.

Phil Byrne

International Director 2023–2024

Public Image Portfolio Annual Report

Throughout the 2023–24 financial year, the Rotary Club of Canberra maintained a consistent presence on social media, predominantly on Facebook. Posts included promotions for regular meetings as well as updates and follow-ups on significant events such as the annual Gnomes assistance at Floriade, Canberra BuyCycle, and the Weston Park English Heritage Garden project. Facebook has proven to be an effective tool for communicating with members, friends, and the broader community.

The average post reach for weekly meeting promotions ranged from 70 to 370. Highlights included the post after the Mulligan's Flat walk, which reached 1,948 people, thanks to the strategic use of the hashtag #MulligansFlatWoodlandSanctuary. Similarly, the Club Changeover event post achieved higher reach due to the hashtag #Rotary. Our audience demographics remained consistent, with approximately 60% female and 40% male followers.

The Canberra BuyCycle event social media campaign was managed through a separate Facebook page, complemented by Instagram posts. This approach effectively targeted prospective buyers and sellers within the ACT region. Limited funding for paid advertising boosts further enhanced the campaign's reach, while free promotions included a piece in *CityNews* and on-air support from Ross Sully. Special thanks go to former member Bruce Mackay, who significantly contributed to the 2023 BuyCycle promotion alongside the Public Image Director.

Despite these successes, the Club's social media and promotional efforts have largely been managed by one person. While occasional imagery and notes were provided by other members, sustaining this level of activity without broader support is unsustainable in the long term.

The internal Club newsletter, *The Bulletin*, was intermittent this year due to limited contributions. Despite calls for updates and content from members, engagement with the newsletter remained low, with a consistent readership of about 50%. Straw polls indicated that many members do not open the emails containing the newsletter link. Given the significant time investment required to compile each issue, its value depends heavily on active readership.

The Club's website updates were also constrained by the editor's availability and the lack of varied contributions. Both the newsletter and website are vital tools for showcasing the Club's activities and achievements, but their success requires collective effort from all members.

In conclusion, promoting the Club effectively requires contributions from everyone. Highlighting our identity, achievements, and impact on the local and global community is a shared responsibility. The mantra for success remains: *It takes a village, not an individual.*

Sandra Turner

Public Image Director 2023–2024

Foundation Portfolio Annual Report

Foundation Contributions

The Rotary Club of Canberra has continued its support for the Rotary Foundation and Polio Plus, contributing a total of **\$8,000** during the 2023–24 financial year.

The Club remains steadfast in its commitment to the Rotary Foundation as the primary Rotary charity. This partnership has provided the Club with access to District and Global Grants over the years, enabling impactful work in both local and international communities.

Gaye Shenton

Foundation Director 2023–2024

Membership Portfolio Annual Report

The Rotary Club of Canberra experienced growth in membership during the 2023–24 year, welcoming four new members: **Graham Bannerman**, **Usha Naidu**, **Debbie Brown**, and **Krishan Prathapan**. These new Rotarians have already demonstrated enthusiasm and active participation in Club activities.

However, the Club also mourned the loss of its longest-standing member, **Tony Cooper**, who passed away earlier in the year. His contributions and dedication to the Club will be deeply missed.

As of the close of the year, the Club's membership stands at **53**.

Desmond Woods

Membership Director 2023–2024

Rotary Club of Canberra Inc

Balance Sheet

As of June 30, 2024

	TOTAL
Assets	
Current Assets	
1-1110 Rotary Club of Canberra General Acc	2,747.04
1-1120 Rotary Club of Canberra Project Acc	8,486.41
1-1130 IMB	0.00
1-1150 Rotary Club of Canberra Grants Acc	0.00
Total Current Assets	A\$11,233.45
Total Assets	A\$11,233.45
Liabilities and shareholder's equity	
Current liabilities:	
Accounts payable	
Accounts payable	0.00
Total Accounts payable	A\$0.00
GST Liabilities Payable	0.00
Total current liabilities	A\$0.00
Shareholders' equity:	
Net Income	2,699.36
3-9999 Opening Balance Equity	64,244.32
Retained Earnings	-55,710.23
Total shareholders' equity	A\$11,233.45
Total liabilities and equity	A\$11,233.45

Rotary Club of Canberra Inc

Profit and Loss

July 2023 - June 2024

	TOTAL
Income	
4-0000 INCOME	
4-1110 Subscriptions	18,574.00
4-1200 Weekly meetings	111.00
4-1202 Rotary Meeting	24,597.00
Total 4-1200 Weekly meetings	24,708.00
4-1410 Changeover event	
4-1416 Change Over July 2023	2,885.00
4-1417 Change Over June 2024	3,515.00
Total 4-1410 Changeover event	6,400.00
4-2200 Club Donations	116.30
4-2220 Revenue - General	1,525.00
4-2221 Bank Interest	1.53
4-3100 Circus Quirkus	35,000.00
4-3110 Buycycle	25,923.90
4-3300 Gnome Project	2,100.00
4-3310 Christmas Party	3,430.00
Total 4-0000 INCOME	117,778.73
Total Income	A\$117,778.73
GROSS PROFIT	A\$117,778.73
Expenses	
6-1001 ADMINISTRATION EXPENSES	
6-1100 Meeting Costs	26,445.00
6-1130 Christmas function	2,600.00
6-1400 Board Meeting Costs	385.00
6-1520 Changeover event	8,100.95
6-1601 Bank charges	833.69
6-1602 Accounting/bookkeeping fees	640.00
6-1603 Printing & Stationery	135.56
6-1605 Web Page	243.35
6-1606 Badges	102.00
6-1615 Office, general and administrative expenses	
6-1616 Club Runner	878.72
Total 6-1615 Office, general and administrative expenses	878.72
6-2100 International Dues	5,960.45
6-2200 District Dues	5,744.64
6-2300 RDU subscriptions	1,758.93
Total 6-1001 ADMINISTRATION EXPENSES	53,828.29
6-3000 COMMUNITY SERVICES	
6-3016 St Johns Care	1,000.00
6-3018 Ruby's Place	7,028.14
Total 6-3000 COMMUNITY SERVICES	8,028.14

Rotary Club of Canberra Inc

Profit and Loss

July 2023 - June 2024

	TOTAL
6-4000 FOUNDATION	
6-4015 Foundation donation	8,000.00
Total 6-4000 FOUNDATION	8,000.00
6-5000 INTERNATIONAL	
6-5008 RAWCS	6,000.00
6-5010 St Jude's School	720.00
6-5016 RC Boronia Traveuni	5,000.00
Total 6-5000 INTERNATIONAL	11,720.00
6-7000 YOUTH	
6-7060 NYSF	1,425.00
6-7062 RYPEN	475.00
6-7070 Kingsford Smith School	1,000.00
6-7080 Youth Exchange	3,972.91
6-7090 RYLA	2,500.00
Total 6-7000 YOUTH	9,372.91
6-9000 FUNDRAISING	
6-9010 Buycycle Event	21,077.97
6-9011 Buycycle Admin	2,778.06
Total 6-9000 FUNDRAISING	23,856.03
Postage & freight	274.00
Total Expenses	A\$115,079.37
NET EARNINGS	A\$2,699.36

Rotary Club of Canberra

Review Report for the year ended 30 June 2024

I have reviewed the accounts for the year ended 30 June 2024.

The reviewer can be any person who is not an officer of the organisation or have prepared or assisted with the preparation of the accounts. They do not need to hold accounting or auditing qualifications.

I can confirm that, on the basis of the review

- nothing has come to my attention that causes me to believe the accounting records are misleading, and
- that the accounting records give a true and fair account of:
 - the income and expenditure of the organisation during the financial year under review; and
 - the assets and liabilities of the organisation at the end of that financial year; and
 - any mortgages, charges or other securities of any description affecting any property of the organisation at 30 June 2024.

Signed: Russell Hearne

Date: 10 November 2024

Rotary Club of Canberra Circus Quirkus

Balance Sheet

As of June 30, 2024

	TOTAL
Assets	
Current Assets	
Australia and New Zealand Banking Group - ANZ (AU)	95,514.93
Total Current Assets	A\$95,514.93
Total Assets	A\$95,514.93
Liabilities and shareholder's equity	
Current liabilities:	
ATO Clearing Account	2,843.00
GST Liabilities Payable	0.00
Total current liabilities	A\$2,843.00
Shareholders' equity:	
Net Income	-6,696.70
Opening balance equity	73,493.26
Retained Earnings	25,875.37
Total shareholders' equity	A\$92,671.93
Total liabilities and equity	A\$95,514.93

Rotary Club of Canberra Circus Quirkus

Profit and Loss

July 2023 - June 2024

	TOTAL
Income	
Fundraising Income	200,368.21
Interest earned	0.06
Total Income	A\$200,368.27
GROSS PROFIT	A\$200,368.27
Expenses	
Accountancy Support	481.82
Bank charges and fees	1,663.90
Merchant Fees	81.69
Total Bank charges and fees	1,745.59
Donation to RCC	35,000.00
International Entertainment	91,641.92
Postage & shipping	237.27
Subscriptions	396.40
Telemarketers	77,561.73
Total Expenses	A\$207,064.73
Other Expenses	
BAS Roundoff Gain or Loss	0.24
Total Other Expenses	A\$0.24
NET EARNINGS	A\$ -6,696.70

Rotary Club of Canberra – Circus Quirkus

Review Report for the year ended 30 June 2024

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 - any mortgages, charges or other securities of any description affecting any property of the organisation at 30 June 2024.

Signed: Russell Hearne

Date: 10 November 2024