

Child Protection Training	Number	Unit for Number	Times	Unit for Times	Unit Cost
Health services and childrens services Staff CPP refresher training					
Food Per Person	30	person	2	Times	70
Materials Per Person	30	person	2	Times	80
MTC general Staff CP refresher training					
Food Per Person	50	person	4	Times	30
Materials Per Person	50	person	4	Times	50
CDC Staff CPP refresher training					
Food	70	person	2	Times	70
Materials	70	person	2	Times	80
Child Protection Training for Migrant Boarding Houses					
Food Per Person	35	person	2	days	70
Materials Per Person	35	person	1	Time	80
Transportation	35	person	2	days	100
Child Protection Training for Teachers at MLCs					
Food Per Person	35	person	2	Time	70
Transportation	35	person	2	Time	100
Materials Per Person	35	person	2	Times	50
Infant Day Care staff training					
Day Care Infant Care training	15	person	2	times	550
Child Friendly Child Rights training					
Materials per person	150	person	1	time	80
Food per person	150	person	1	time	70
Communication	2	unit	1	time	300
Peer to Peer training – Mae Sot					
Materials per person	50	person	2	time	50
Food per person	50	person	2	time	70
Communication	1	unit	2	time	200
Peer to Peer training – Mae Rama					
Transport per person	35	person	2	time	100
Materials per person	35	person	2	time	50
Food per person	35	person	2	time	70
Communication	1	unit	2	time	200

Peer to Peer training – Phop Phra					
Transport per person	35	person	1	time	100
Materials per person	35	person	1	time	50
Food per person	35	person	1	time	70
Communication	1	unit	1	time	200
Peer to Peer training – Ma Ku					
Transport per person	35	person	1	time	100
Materials per person	35	person	1	time	50
Food per person	35	person	1	time	70
Communication	1	unit	1	time	200
Total					
<i>Cumulative Totals from July through March</i>					

		Implementation Time frame						
Unit for Unit Cost	Total Cost	May	June	July	August	September	October	November
		Time frame						
Per Person	4200							
Per Person	4800							
	9000		4500					
Per Person	6000							
Per Person	10000							
	16000		4000			4000		
person	9800							
person	11200							
	21000			10500		10500		
person	4900							
person	2800							
person	7000							
	14700				7350			
per person	4900							
per person	7000							
person	3500							
	15400			7700	7700			
per person	16500							
	16500		16500					
per person	12000							
per person	10500							
per unit	600							
	23100			4620		4620		4620
per person	5000							
per person	7000							
per unit	400							
	12400	6200					6200	
per person	7000							
per person	3500							
per person	4900							
per unit	400							
	15800		7900				7900	

per person	3500							
per person	1750							
per person	2450							
per unit	200							
	7900							
per person	3500							
per person	1750							
per person	2450							
per unit	200							
	7900				7900			
	159700	6200	32900	22820	22950	19120	14100	4620
				<i>61920</i>	<i>84870</i>	<i>103990</i>	<i>118090</i>	<i>122710</i>

December	January	February	March

	4500		
4000			4000
7350			
	4620		4620

