**Turning Strategy into Action** Who, what and how of the Howick Local Board

Damian Light, Chair Howick Local Board



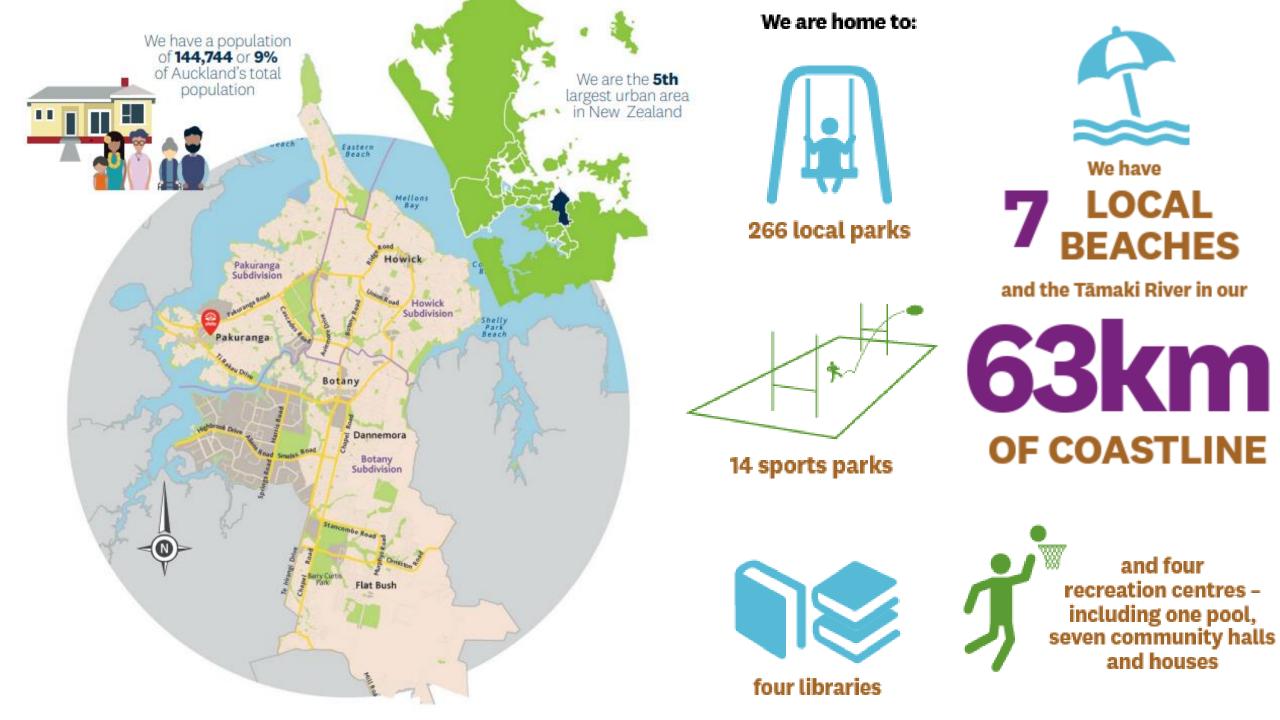
Tuesday 28 November 2023

# Introduction

- Professional background in business improvement and performance management.
- Member of NZ Institute of Directors.
- Independent.
- October 2022 elected to Howick Local Board, Botany subdivision.







# Howick Local Board 2022-2025

Nine members, three from each subdivision:



Howick Adele White Bo Burns (Deputy Chair) John Spiller Pakuranga **Bruce Kendall David Collings** Katrina Bungard **Botany** Damian Light (Chair) Mike Turinsky Peter Young



# **History of Howick councils**

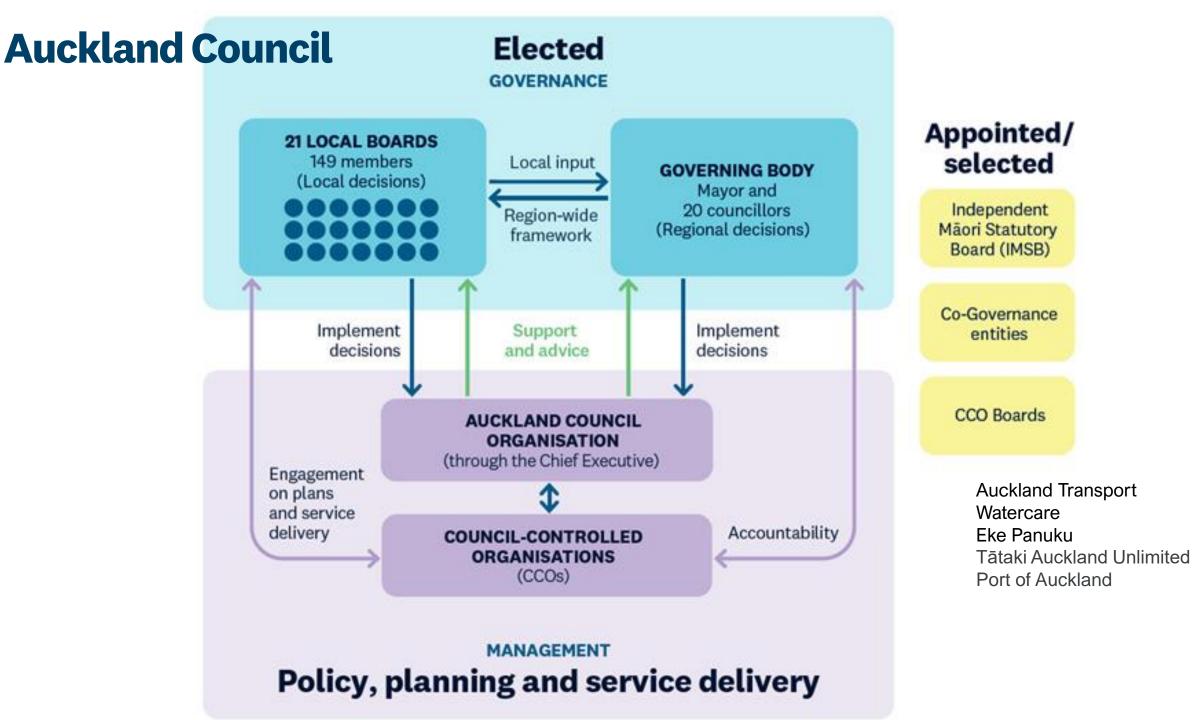
## Howick Borough Council (1952-1989)

- Mayor.
- Councillors.

## Manukau City Council (1989-2010)

- Mayor.
- One or two Councillors for each area (Howick had four).
- Community Boards (one each Pakuranga, Howick and Botany).
- Auckland Regional Council.





## Role of the Local Board: Local Governance

More Direct



### Provide local services and programmes

- Libraries and leisure centres
- Park activations, events and awards
- Environmental restoration and pollution prevention

### Maintain buildings and assets

- Libraries and community venues
- Parks, playgrounds and sports fields
- Tracks and carparks (non-AT)

Less Direct



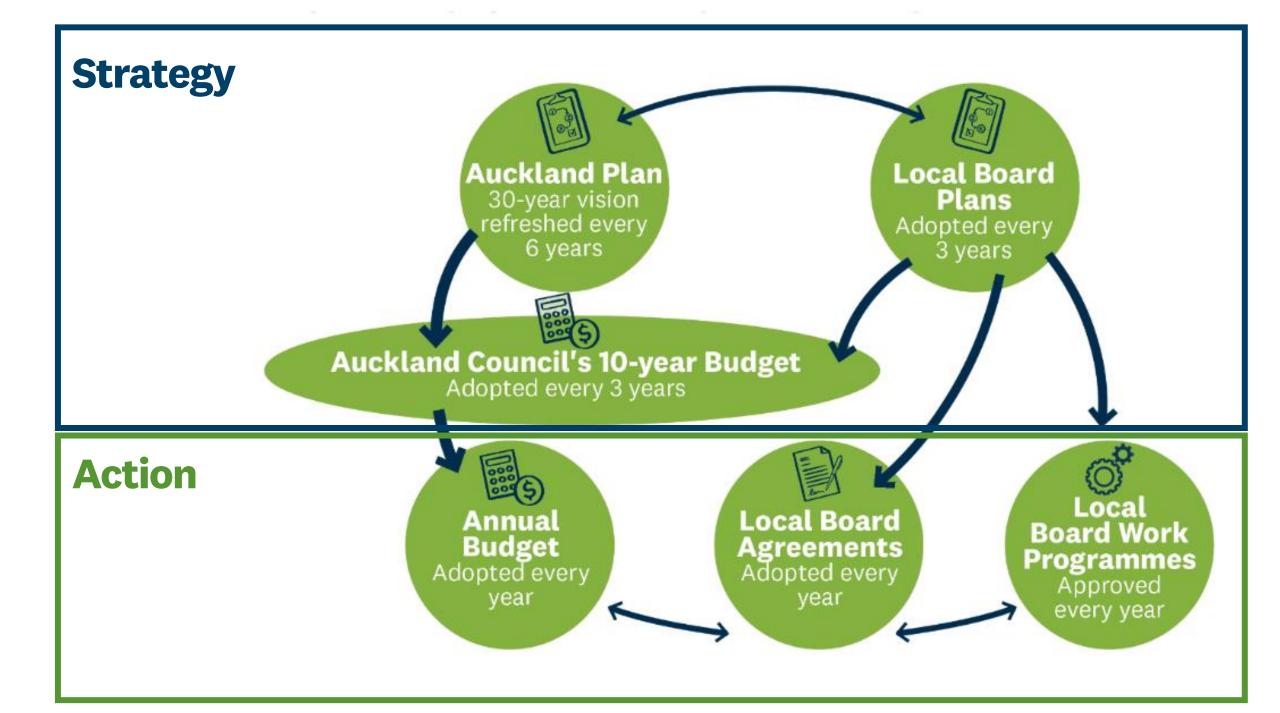
### Empower community groups

- Operational grants
- Contestable community grants
- Youth and community development

### Advocate on community's behalf

- Governing Body
- Council Controlled Organisations (CCOs)
- Central Government and agencies





## Local Board Plan 2020-2023



Open Air Orchestra at Lloyd Elsmore Park.

#### Outcome 1: People in our communities feel safe, engaged and connected

People are proud to live in the area and actively participate to make it a wonderful, safe place to live, work and play.



Traps display at Pestival 2019.

#### Outcome 4: Our natural environment is protected, restored and enhanced

Our wonderful environment and admired coastline is clean, safe and protected for all to use in the future.



Lloyd Elsmore Park Pool and Leisure Centre.

#### Outcome 2: Well-planned public spaces that support active, healthy and sustainable lifestyles

Our extensive network of public places and sport, recreation and leisure facilities are looked after so people of all ages and abilities can use them to remain healthy, active and connected.



Local cafe on Picton Street, Howick.

#### Outcome 5: A prosperous local economy supporting business growth and opportunity

New businesses in our area provide opportunities for local employment. Visitor numbers increase, attracted by our vibrant town centres, recreational opportunities, heritage and events.



Howick Chinese New Year 2020.

#### Outcome 3: Heritage, local arts and cultural diversity are valued

We are culturally diverse and have great facilities for creative activities and events, including music and dance, theatre and visual arts.



Cascades Road bridge showing the walkway connection down to the Cascades Walkway.

#### Outcome 6: Effective and accessible transport choices

A safe, convenient, accessible and affordable transport network that plays an important role in wellbeing of communities and health of local economies, by connecting people to each other, the goods and services they need (such as shopping outlets and health services), and their places of recreation, education and work.

## Local Board Plan 2024-2027



### **Our People**

Supporting people in our diverse communities to be strong, resilient, inclusive and healthy, and who actively participate to make our area a wonderful, safe place to live, work and play.



### **Our Places**

Supporting our growth, development and transport by promoting vibrant town centres, better, more accessible public transport and greater connectivity with schools, key community facilities and transport hubs.



### **Our Environment**

Protecting our natural environment to ensure the world we pass on to future generations has been well looked after and nourished.



### **Our Economy**

Supporting our economic recovery by promoting local businesses, Business Improvement Districts, facilitating local youth employment and increasing tourism opportunities and visitor numbers.



### **Our Community**

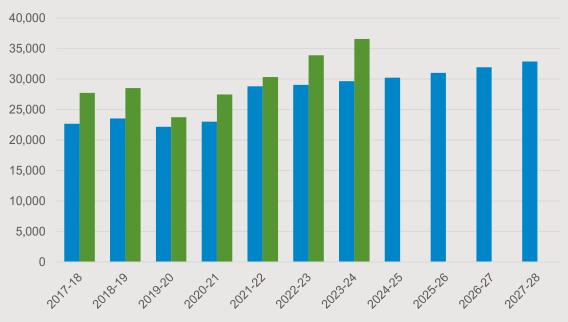
Supporting community participation with our services and facilities and maintain them in such a way as to efficiently provide maximum benefit for our area.

## Financial reality - there's never enough money

### **Operating Expenditure (OPEX)**

Used to run services and maintenance. Funded through rates (40%), service charges and other revenue. Howick = \$32M

### Total Auckland Council = \$3.8B



Long Term Plan Annual Plan

### **Capital Expenditure (CAPEX)**

Used to build assets and complete major renewals. Funded through debt. Howick = \$3.6M Total Auckland Council = \$3.2B



## Our Action Plan for 2023/2024

People in our communities feel safe, engaged and connected	Youth Facility and Programmes (\$120k+) Crime Prevention Fund (\$81k)	
Well-planned public spaces that support active, healthy and sustainable lifestyles	Renewals (\$2.3M) – <b>tracks (\$124k)</b> , <b>LEP Skate (\$356k</b> ), <b>Nixon</b> <b>Carparks (\$95k), Howick Library (\$34k+)</b> <b>Stevenson Reserve Flagpole (\$29k)</b>	
Heritage, local arts and cultural diversity are valued	Events (\$231k): <b>Celebrating Cultures (\$50k)</b> , Music in Parks ( <b>\$20k</b> ), ANZAC (\$30k), Stockade Hill Lights (\$25k) Operational Grants: Howick Historical Village (\$359k), UXBRIDGE (\$346k), Arts Out East (\$100k)	
Our natural environment is protected, restored and enhanced	Pest Free Howick ( <b>\$200k</b> ), Stream Improvement ( <b>\$305k</b> ) Pollution prevention (\$45k) and Construction Waste (\$60k)	
Prosperous local economy supporting business growth and opportunity	East Auckland Business Awards (\$10k) Howick Village Association sustainability (\$15k)	
Effective and accessible transport choices	Local Board Transport Capital Fund (LBTCF) Advocate for Eastern Busway	



## Other ways to engage with us

- Monthly newsletter: please sign up.
- **Public consultations**: have your say.
- Business meetings: 3<sup>rd</sup> Thursday 12noon.
- **Community forums**: focused, invite only.
- Arranged meetings: upon request.

• Annual Budget / Long Term Plan 2024



Scan to sign up for our monthly newsletter of news and events



# **Reporting issues**

Issues relating to	Report to	Contact
Trees, rubbish, parks, graffiti	Auckland Council	09 301 0101 aucklandcouncil.govt.nz
Transport, roads, buses, footpaths near roads	Auckland Transport	09 355 3553 aucklandtransport.govt.nz
Flooding, stormwater	Watercare	09 442 2222 watercare.co.nz

Escalate to the Local Board Office or your local Board member if required.





