

Basic Information

Grant title

Rotary Sanjivani Dialysis Machines Project

Type of Project

Humanitarian Project

Address community needs and produce sustainable, measurable outcomes

Primary Contacts

Name	Club	District	Sponsor	Role
Chiman Dedhia	Baroda Sayajinagari	3060	District	Host
Bhuvanesh Unhelkar	Sarasota Sunrise	6960	Rotary Club	International

Committee Members

Host committee

Name	Club	District	Role
Minal Shah	Baroda Sayajinagari [Rotary Club]	3060	Secondary Contact

International committee

Name	Club	District	Role
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Do any of these committee members have potential conflicts of interest?

A conflict of interest occurs when someone is in a position to make or influence a decision about a grant or award that could benefit them, their family, their business, or an entity in which they serve in a paid or voluntary leadership or advisory position.

For each Rotary member who serves on the grant committee, list all relationships that the member has with any scholarship recipients, cooperating organizations, project vendors, or

other individuals or organizations that will benefit from the grant.

No

Next, list all relationships that district officers and other members of the sponsor clubs or districts (other than the members of the grant committee) have with any award recipients, cooperating organizations, project vendors, or other individuals or organizations that would benefit from the grant.

None

Project Overview

Tell us a little about your project. What are the main objectives of the project, and who will benefit from it?

We're only asking for a general idea of the project. Try to be as concise as possible here. We'll ask you for details later in the application.

The project will help substantially in meeting the dire need of the underprivileged and middle class CKD patients, avail dialysis services at no cost or subsidized cost.

The RI District 3060 has visualized more equitable distribution of dialysis machines across the entire district as per the actual need and in such a manner that even smaller rotary clubs can participate in the project if there is a need for such machines in their geographical area and would therefore be District Managed Global Grant Project if approved by Rotary International. The machines would be offered to only such clubs fulfilling the district and RI global grant needs and have done required community assessment as per Rotary Standards.

The project will help patients

1. Reduce their cost and time of travel
2. Reduce their cost of treatment
3. Help them get timely treatment without being required to wait longer for their turn
4. Enhance the quality of life and lifespan of the patient.
5. Overall wellbeing of the patient.

Areas of Focus

Which area of focus will this project support?

Disease prevention and treatment

Measuring Success

Disease prevention and treatment

Which goals of this area of focus will your project support?

Promoting disease prevention and treatment programs that limit the spread of communicable diseases and reduce the incidence and effect of noncommunicable diseases;

How will you measure your project's impact? Find tips and information on how to measure results in [the Global Grant Monitoring and Evaluation Plan Supplement](#). You need to include at least one standardized measure from the drop-down menu as part of your application.

Measure	Collection Method	Frequency	Beneficiaries
Number of individuals reporting better quality of health care services	Direct observation	Every three months	1000-2499
No of patients receiving dialysis services	Grant records and reports	Every three months	1000-2499

Do you know who will collect information for monitoring and evaluation?

Yes

Name of Individual or Organization

RC _____, Beneficiary Charitable Organizations

Briefly explain why this person or organization is qualified for this task.

Rotarians of the RC Udhana Club and _____ have experience in this task, they have been working with these health organizations closely in the past. They are equipped with skill to prepare formats to collect the data of beneficiaries and doing in dept analysis and suggesting corrective steps if required.

Location and Dates

Humanitarian Project

Where will your project take place?

City or town

Wadwan, Dhondaicha, Udhana, Surendranagr, Surat, Dhule & Anand

Country

India

Province or state

Gujarat & Maharashtra

When will your project take place?

2024-01-01 to 2025-03-31

Participants

Partners (Optional)

List any other partners that will participate in this project.

Rotarian Participants

Describe the roles and responsibilities that the host and international sponsors will have in this project. Please be specific. Which sponsor will receive and manage the grant funds?

1. Identify beneficiary health center and carry out need assessment
2. Enter MOU with the health center for proper utilization of the equipment
3. Select suitable equipment for the project with the help of expert
4. Carry out procurement of the equipment
4. Oversee the installation , commissioning
5. Handing over the equipment
6. Making payments
7. Maintaining records of the project
8. Get all the accounts audited and upload on Grant center
9. Overseeing the project after it gets started

Describe how the partnership between the host and international sponsors was formed. What agreement have the sponsors made toward ensuring that the project will be implemented successfully? How will they manage any challenges that arise throughout the project?

International Sponsor wanted to support the initiatives taken by the host club and District 3060 and there was already previous established successful relationship for other grants in past and therefore reason to collaborate again.

International Partners will support in following activities.

1. Provide with special advice whenever needed
2. Helping us to fulfil the grant requirements
3. Overseeing the Stewardship

Any challenges faced will be cleared jointly with mutual consent following the Rotary Four Way Test and similar projects have already been successfully executed by RID 3060 in past and therefore any major challenges are not expected as such.

Budget

What local currency are you using in your project's budget?

The currency you select should be what you use for a majority of the project's expenses.

Local Currency	U.S. dollar (USD) exchange rate	Currency Set On
INR	84	06/11/2024

What is the budget for this grant?

List each item in your project's budget. Remember that the project's total budget must equal its total funding, which will be calculated in step 9. Project budgets, including the World Fund match, must be at least 30,000 USD.

#	Category	Description	Supplier	Cost in INR	Cost in USD
1	Equipment	Dialysis Machines	Manshi Enterprises	17850000	212500
2	Publicity	Digital Publicity	Oddballs	100000	1190
3	Signage	Granite Plaques & Displays	Oddballs	84000	1000
Total budget:				18034000	214690

Funding

Tell us about the funding you've secured for your project. We'll use the information you enter here to calculate your maximum possible funding match from the World Fund.

#	Source	Details	Amount (USD)	Support*	Total
1	District Designated Fund (DDF)	3060	69,000.00	0.00	69,000.00
2	Cash from Club	Anand Milkcity [Rotary Club]	8,503.00	425.15	8,928.15
3	Cash from Club	Dondaicha Seniors [Rotary Club]	17,006.00	850.30	17,856.30
4	Cash from Club	Dhule Cross Road [Rotary Club]	8,503.00	425.15	8,928.15
5	Cash from Club	Wadhwan City [Rotary Club]	8,503.00	425.15	8,928.15
6	Cash from Club	Surat Tapi [Rotary Club]	8,503.00	425.15	8,928.15
7	Cash from Club	Surendranagar [Rotary Club]	8,503.00	425.15	8,928.15
8	Cash from Club	Udhna [Rotary Club]	21,258.00	1,062.90	22,320.90
9	Cash from Club	Wadhwan Metro [Rotary Club]	8,503.00	425.15	8,928.15

*Whenever cash is contributed to the Foundation to help fund a global grant project, an additional 5 percent is applied to help cover the cost of processing these funds. Clubs and districts can receive Paul Harris Fellow recognition points for the additional expense.

How much World Fund money would you like to use on this project?

Funding Summary

	DDF contributions:	69,000.00
	Cash contributions:	89,282.00
	Financing subtotal (matched contributions + World Fund):	213,482.00
Total funding:		213,482.00
Total budget:		214,690.00

Sustainability

Humanitarian Projects

Project planning

Describe the community needs that your project will address.

HUMANITARIAN PROJECTS – PROJECT PLANNING

Describe the community needs that your project will address.

India has a high burden of chronic kidney disease (CKD), and around 2.2 lakh (220,000) people in the country are estimated to require dialysis annually. The number of patients needing dialysis grows by about 10-15% per year. Maharashtra may have around 35,000 to 50,000 people requiring dialysis annually. Gujarat, with a relatively smaller population compared to Maharashtra, but still facing a significant burden of CKD, could have around 20,000 to 30,000 patients requiring dialysis each year. Major Part of Gujarat and part of Maharashtra form the RI District 3060.

The economic strata of patients needing dialysis largely reflects the diverse socioeconomic landscape. However, patients requiring dialysis often come from a range of backgrounds, and the cost of treatment places a significant burden on many of them. Here's a breakdown of the economic profiles of patients:

1. Lower-Income Groups:

Majority of patients needing dialysis fall into lower-income or economically weaker sections, especially in rural areas and urban slums.

- For these patients, dialysis costs are often unaffordable. The monthly cost of dialysis, which ranges from 10,000 to 30,000 per month in private hospitals, becomes a major challenge.
- Many depend on government schemes like the Ayushman Bharat, Mahatma Jyotiba Phule Jan Arogya Yojana and the Mukhyamantri Amrutum Yojana, which provide subsidized or free dialysis for the underprivileged.
- Charitable trusts and NGOs also play a crucial role in supporting dialysis for economically weaker patients.

2. Middle-Class Groups:

- A significant portion of dialysis patients come from the lower-middle and middle-income groups, especially in urban and semi-urban areas.
- Middle-class patients often face difficulties in affording long-term dialysis, as the out-of-pocket expenses can quickly drain savings.
- Some rely on health insurance, which may cover a part of the dialysis expenses, but often, coverage is limited and requires additional out-of-pocket expenses.

3. Upper-Income Groups:

- Patients from wealthier backgrounds can generally afford regular dialysis sessions, especially at private hospitals and specialty clinics where the services are of higher quality and more comfortable.
- However, this group forms a smaller percentage of dialysis patients since CKD affects people across the socioeconomic spectrum, and wealthier individuals tend to have better access to preventive healthcare.

Key Factors Impacting Economic Strata:

- Cost of Dialysis: The average cost of dialysis in India is approximately 1,500 to 3,500 per session in private hospitals, and most patients require dialysis around 2-3 times a week. This cost is a significant financial burden for most families.
- Government Programs and Subsidies: Government and Charitable organizations have been active in providing subsidized dialysis through government-run hospitals and clinics, which significantly benefits the lower-income population. Some hospitals offer dialysis for free or at a very nominal charge (around 200-300 per session). However in spite of these, there is ever growing need for more and more dialysis centers providing free or subsidized treatment.
- In rural areas, access to dialysis services is limited, forcing patients to travel long distances to urban centers, further adding to their economic hardship.

In summary, while people from all economic backgrounds need dialysis, the majority are from lower and middle-income groups, who often struggle with the long-term costs of treatment. Government and charitable support are essential for making dialysis accessible to these patients.

How did your project team identify these needs?

While talking to Doctors, CKD Patients and their relatives, it was observed that the patients don't get timely treatment at affordable costs and have to travel longer distances, which may lead to untimely death and many other complications and previous global grant projects for dialysis machines for the underprivileged have been a proven success and there is growing need for more such dialysis machines in the community as cases of CKD have been growing at 15% annually.

How were members of the benefiting community involved in finding solutions?

Local community help in many ways as under

1. Help upgrading or augmenting current facility or creating one by providing space, and other infrastructure
2. Some Volunteer at the centre by providing food, transportation, and comfort patient and their relatives
3. Some help by contributing for operating cost so that patients don't have to bear any cost for the treatment

How were community members involved in planning the project?

The hospital administration and doctors were involved in the planning, as this would require separate space, water treatment plant and deciding the no of machines required and subsequently operating and maintaining it. Further, community members play a major role in planning such project

1. By helping with need assessment
2. Helping creating infrastructure
3. Co ordinating with various agencies for smooth functioning of the center
4. Generating funds to take care of the operating cost, so that patients are treated at subsidized rate or free
5. Creating awareness in the community about the center

Project implementation

Summarize each step of your project's implementation.

Do not include sensitive personal data, such as government ID numbers, religion, race, health information, etc. If you include personal data, you are responsible for informing those whose personal data is included that you are providing it to Rotary and that it will be processed in accordance with Rotary's [Privacy Policy](#).

#	Activity	Duration
1	Need Assessment	30
2	Vendor Selection	15
3	Order Placement	15
4	Preparing infrastructure at hospital for equipment installation	45
5	Delivery of machine, installation, training, handing over	60

Will you work in coordination with any related initiatives in the community?

Yes

Briefly describe the other initiatives and how they relate to this project.

There can be value in working with other groups including governments, nonprofit organizations, and private companies.

We plan to create diabetes awareness camp and creating awareness about regular check up of diabetes and taking regular medication and following proper diet and exercise routine

Please describe the training, community outreach, or educational programs this project will include.

Machine provided under this grant would be part of existing dialysis center or new dialysis center
 Training for operation, maintenance would be imparted to the operator and other staff of the center
 Surrounding communities would be informed about the facilities installed to take advantage of the facility and it would cater to all walk of society, information would be through brochures, local media, social media

How were these needs identified?

Need were identified based on the need assessment and also request of hospital for machines were considered, more over visit to hospital to cross check the need, visit to present dialysis machine center and noting the waiting list and observing patients waiting for their turn for dialysis as per the frequency recommended by the doctor and it was observed that many patients had to wait for longer period than recommended and looking to the rise in the patients need was felt to go for additional machines as well as new center. In addition poor affordability of patients was also observed leading to lack of proper treatment.

What incentives (for example, monetary compensation, awards, certification, or publicity), will you use, if any, to encourage community members to participate in the project?

No such things are required for such projects as people are in need for this treatment
 But Community members who support in functioning of such centers are felicitated in the presence of their community members which motivates other members to get involved

List any community members or community groups that will oversee the continuation of the project after grant-funded activities conclude.

These may or may not be Rotary members or clubs.
 The machine shall be installed in existing Dialysis Centers of the trust operated hospitals , having requisite facility to handle this center with proper trained man power, nurses , technician.
 The hospital would take care of the operating expense of the center as they have people from the community who support for the operational cost. Further the local government also has schemes to support the operating cost.

Budget

Will you purchase budget items from local vendors?

Yes

Explain the process you used to select vendors.

Survey was conducted with existing dialysis center and machines and manufacturers was selected upon advice of doctors, technician based on their past track record.

Then offer were invited from various vendors with supporting like technical data sheet, commercial offers, payment terms, warranty , delivery period, past track record , after sales service commitments, Spares & consumables availability, space requirement, commitment for training support for maintenance and operation etc.

Vendor fulfilling the criteria with best techno-commercial terms would be awarded the order after the grant approval.

Did you use competitive bidding to select vendors?

Yes

Please provide an operations and maintenance plan for the equipment or materials you anticipate purchasing for this project. This plan should include who will operate and maintain the equipment and how they will be trained.

The machine purchased would have initial warranty, vendor would be installing the machine, train the staff and give commissioning service also, all the activity would be done in presence of the hospital technical staff.

The Maintenance staff of the hospital would be trained for preventive and break down.

Describe how community members will maintain the equipment after grant-funded activities conclude. Will replacement parts be available?

The machine will be ownership of the hospital , which is equipped with qualified manpower and have other resources to maintain the machines supplied under the grant. Moreover hospital generally enter for annual maintenance with the machine manufacturer for any maintenance issue.

Hospitals also maintain recommended spares for the machine in case of emergency.

If the grant will be used to purchase any equipment, will the equipment be culturally appropriate and conform to the community's technology standards?

Yes

Please explain.

Hospitals have well trained staff to take care of such machines and these machines are used by local hospitals and the general awareness about these machines is reasonably high in the community. Further the selected machines are proven and trouble free in long run.

After the project is completed, who will own the items purchased by grant funds? No items may be owned by a Rotary district, club, or member.

The trust operated hospitals would be owner of machines, after machines are commissioned and handed over to these hospitals

Funding

Does your project involve microcredit activities?

Have you found a local funding source to sustain project outcomes for the long term?

Yes

Please describe this funding source.

The beneficiary hospital would collect some charges for dialysis from patients who can afford. For patients who cannot afford, the hospital would be compensated through donation from the community.

In some case Government also supports with operating funds.

Will any part of the project generate income for ongoing project funding? If yes, please explain.

No income shall be generated.

Authorizations

Authorizations & Legal Agreements

Legal agreement

Global Grant Agreement – India - to be authorized by the primary contacts and club presidents (or DRFC chairs if district-sponsored)

This Global Grant Agreement (Agreement) is entered into by The Rotary Foundation of Rotary International (TRF), Rotary Foundation (India) (RF(I)), and the grant sponsors (Sponsors). In consideration of receiving this Rotary Foundation Global Grant (Grant) from TRF, the Sponsors agree that:

1. All information contained in this application is, to the best of our knowledge, true and accurate.
2. We have read the Terms and Conditions for Rotary Foundation District Grants and Global Grants (Terms and Conditions) and will adhere to all policies therein.
3. The Sponsors shall defend, indemnify, and hold harmless RF(I), Rotary International (RI), and TRF, including their directors, trustees, officers, committee members, employees, agents, associate foundations and representatives (collectively Rotary), from and against all claims, including but not limited to claims of subrogation, demands, actions, damages, losses, costs, liabilities, expenses (including reasonable attorney's fees and other legal expenses), awards, judgments, and fines asserted against or recovered from Rotary arising out of any act, conduct, omission, negligence, misconduct, or unlawful act (or act contrary to any applicable governmental order or regulation) resulting directly or indirectly from a Sponsor's and/or participant's involvement in grant-funded activities, including all travel related to the grant.
4. The failure of the parties to comply with the terms of this Agreement due to an act of God, strike, government regulation, war, fire, riot, civil unrest, hurricane, earthquake, or other natural disasters, acts of public enemies, curtailment of transportation facilities, political upheavals, civil disorders, outbreak of infectious disease or illness, acts of terrorism, or any similar cause beyond the control of the parties shall not be deemed a breach of this Agreement. In such an event, the Agreement shall be deemed terminated and the Sponsors shall refund to RF(I)/TRF all unexpended global grant funds within 30 days of termination.
5. RF(I)/TRF's entire responsibility is expressly limited to payment of the total financing amount. RF(I) and TRF do not assume any further responsibility in connection with this grant.
6. RF(I) and TRF reserve the right to cancel the grant and/or this Agreement without notice upon the failure of either or both of the Sponsors to abide by the terms set forth in this Agreement and the Terms and Conditions. Upon cancellation, RF(I)/TRF shall be entitled to a refund from the Sponsors of any global grant funds, including any interest earned, that have not been expended.

7. The laws of the State of Illinois, USA, without reference to its conflicts of laws principles, shall govern all matters arising out of or relating to this Agreement, including, without limitation, its interpretation, construction, performance, and enforcement.
8. Any legal action brought by either party against the other party arising out of or relating to this Agreement must be brought in either, the Circuit Court of Cook County, State of Illinois, USA or the Federal District Court for the Northern District of Illinois, USA. Each party consents to the exclusive jurisdiction of these courts, and their respective appellate courts for the purpose of such actions. Nothing herein prohibits a party that obtains a judgment in either of the designated courts from enforcing the judgment in any other court. Notwithstanding the foregoing, RF(I)/TRF may also bring legal action against Sponsors and/or individuals traveling on grant funds in any court with jurisdiction over them.
9. This Agreement binds and benefits the parties and their respective administrators, legal representatives, and permitted successors and assigns.
10. If any provision of this Agreement is determined to be illegal, invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force and effect.
11. Sponsors may not assign any of its rights under this Agreement except with the prior written consent of RF(I)/TRF. Sponsors may not delegate any performance under this Agreement without the prior written consent of RF(I)/TRF. Any purported assignment of a Sponsor's rights or delegation of performance without RF(I)/TRF's prior written consent is void.
12. RF(I)/TRF may assign some or all of its rights under this Agreement to an associate foundation of TRF. RF(I)/TRF may delegate any performance under this Agreement to an associate foundation. Any other purported assignment of RF(I)/TRF's rights or delegation of performance without the Sponsors' prior written consent is void.
13. Sponsors will comply with all economic and trade sanctions, including those implemented by the Office of Foreign Assets Control (OFAC) of the United States Department of Treasury, and will ensure that they do not support or promote violence, terrorist activity or related training, or money laundering.
14. This Agreement constitutes the final agreement between the parties. No amendment or waiver of any provision of this Agreement shall be effective unless it is in the form of a writing signed by the parties.
15. Rotary may use information contained in this application and subsequent reports for promotional purposes, such as in The Rotarian, in Rotary Leader, on rotary.org and on social media. For any and all photographs submitted with any application or follow-up report, the Sponsor hereby grants to Rotary an unlimited, perpetual, worldwide right and license to use, modify, adapt, publish, and distribute the photograph(s) in any media now known or hereafter devised, including but not limited to, in Rotary publications, advertisements, and Websites and on social media channels. The Sponsor represents and warrants that a) each adult appearing in the photograph(s) has given her/his/their unrestricted written consent to the Sponsor to photograph them and to use and license their likeness, including licensing the photograph(s) to third parties, b) the parent or guardian of each child under age 18 or each person who lacks legal capacity appearing in the photograph(s) has given unrestricted written consent to the Sponsor to photograph the child or individual and to use and license their likenesses, including licensing the photograph(s) to third parties, and c) it is the copyright owner of the photograph(s) or that the copyright owner of the photograph(s) has given the Sponsor the right to license or sublicense the photograph(s) to Rotary..
16. Privacy is important to Rotary and any personal data your Sponsor shares with Rotary will only be used for official Rotary business. The Sponsor should minimize the personal data of Grant beneficiaries that it shares with RF(I)/TRF to only personal data that RF(I)/TRF specifically requests. Personal data you share will be used to enable your Sponsor's participation in this Grant process, to facilitate your Sponsor's Grant experience and for reporting purposes. Personal data you provide when applying for a Grant may be transferred to Rotary service providers (for example, affiliated entities) to assist Rotary in planning Grant-related activities. By applying for a grant, the Sponsor may receive information about the Grant and supplementary services via email. For further information about how Rotary uses personal data, please contact rotarysupportcenter@rotary.org. Personal data collected on this form is subject to [Rotary's Privacy](#)

Policy.

17. The Sponsors agree to share information on best practices when asked, and RF(I)/TRF may provide their contact information to other Rotarians who may wish advice on implementing similar activities.

18. The Sponsors will ensure that all individuals traveling on grant funds have been informed of the travel policies stated in the Terms and Conditions and have been made aware that they are responsible for obtaining travel insurance.

19. The Agreement is an “electronic record” as defined in the Information Technology Act (2000) of India and is in accordance with The Rotary Foundation Code of Policies. This electronic record is generated by a computer system and is submitted electronically and does not require any physical or digital signatures. The domain name www.Rotary.org is owned by Rotary International, a company incorporated in Illinois, USA.

Primary contact authorizations

Global Grant Agreement – India - to be authorized by the primary contacts and club presidents (or DRFC chairs if district-sponsored)

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District Rotary Foundation chair authorization

I hereby certify that this global grant application is complete, meets all Foundation guidelines, is eligible for funding, and that the sponsoring club and/or district is qualified.

All Authorizations & Legal Agreements Summary

Primary contact authorizations

Name	Club	District	Status
Chiman Dedhia	Baroda Sayajinagari [Rotary Club]	3060	
Bhuvanesh Unhelkar	Sarasota Sunrise [Rotary Club]	6960	

District Rotary Foundation chair authorization

Name	Club	District	Status
James Hinck	Charlotte Harbor Sunset [Rotary Club]	6960	
Prashant Jani	Wadhwan City [Rotary Club]	3060	

DDF authorization

Name	Club	District	Status
Tushar Shah	Surat Tapi [Rotary Club]	3060	
Prashant Jani	Wadhwan City [Rotary Club]	3060	

Legal agreement

Name	Club	District	Status
John Rojas	Sarasota Sunrise [Rotary Club]	6960	
Prashant Jani	Wadhwan City [Rotary Club]	3060	