

Budget

Local currency: SEK

Exchange rate USD: 9,04

#	Category*	Description	Supplier	Cost in local currency	Cost in USD
	Construction and Operations				
1	Operations	Excavation of 5 ponds using a crawler excavator. Approx. 4,000 m ³ of soil. Excavated material leveled around the ponds.		240 000	26,549
2	Operations	Clearing of young alder around the ponds and removal of smaller trees further away.		48 000	5,310
3	Supplies	Stone material for outlet thresholds and erosion protection. Preferably natural stone.		10 000	1,106
4	Operations	Construction of a low embankment and gravel walking path of wheelchair width through the area. Includes supplies.		40 000	4,425
		Building of signs explaining how wetlands work. 3-4 signs along walking path. Includes supplies.		40 000	4,425
		Building of signs showing the way to the wetlands. Includes supplies.		10 000	1,106
		Building of a platform for observation. Includes supplies.		61 090	6,758
	Project Management and Personnel				
5	Project Management	Consulting services for construction management and site layout.	Sören Eriksson	45 000	4,978
6	Project Management	Public relations, Meetings with local authorities. Inauguration of the wetlands.		21 267	2,353
7	Personnel	Volunteer work contributed by Rotary members and the Church.		24 000	2,655
	Permits and Administrative Costs				
8	Operations	Shore protection exemption and notification of water operations.		15 000	1,659
		Unforeseen costs		13 340	1,476
		TOTAL BUDGET		567 697	62,800