

## Budget

Local currency: SEK

Exchange rate USD: 0,11

#	Category*	Description	Supplier	Cost in local currency	Cost in USD
	<b>Construction and Operations</b>				
1	Operations	Excavation of 5 ponds using a crawler excavator. Approx. 4,000 m <sup>3</sup> of soil. Excavated material leveled around the ponds.		240,000.00	26.400.00
2	Operations	Clearing of young alder around the ponds and removal of smaller trees further away.		48,000.00	5,047.32
3	Supplies	Stone material for outlet thresholds and erosion protection. Preferably natural stone.		10,000.00	1,051.52
4	Operations	Construction of a low embankment and gravel walking path of wheelchair width through the area. Includes supplies.  Building big signs explaining how wetlands work. 3-4 signs along walking path		40,000.00  40 000.00	4,206.10  4,206.10
	<b>Project Management and Personnel</b>				
5	Project Management	Consulting services for construction management and site layout.	Sören Eriksson	30,000	3,154.57
6	Personnel	Volunteer work contributed by Rotary members and the Church.		24,000.00	2,523.66
	<b>Permits and Administrative Costs</b>				
7	Operations	Shore protection exemption and notification of water operations.  Unforeseen costs		10,000.00  15,000,00	1,051.52  1,650,00
		<b>TOTAL BUDGET</b>		457,000.00	50,270,00

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