

ANNUAL REPORT FY18

This is the annual report for Rotary Foundation participation for the Rotary Year ending June 30, 2018 (FY18). Page one is a brief summary of giving to the three funds of the foundation and of club participation in Rotary grants. Pages two and three is a summary of the projects funded by the District Designated Fund. I want to express my thanks to all members that contributed to the foundation as well as all clubs that participated in the grant's programs.

Pete Erickson, PDG

District Foundation Chair

ANNUAL PROGRAM FUND \$384,494

Club Goals Received 68%

Goal Achieved 114%

Per Capita \$145.81

Non-Giving Clubs 4

POLIO PLUS FUND \$95,914

Goal Achieved 158%

Non-Giving Clubs 20

ENDOWED FUND \$3,836

DISTRICT GRANT

Club Participation 13

GLOBAL GRANTS

Club Participation 11

Number GG 5

TOTAL PARTICIPATION

Clubs 24 42%

Total Projects 18

	A	B	C	D	E	F	G
1	DISTRICT 5060 DDF REPORT 2017/2018 GG						
2	<i>CLUB/ DISTRICT</i>	<i>CONTACT</i>	<i>FUND/ GRANT</i>	<i>PROJECT</i>	<i>PROJECT COST</i>	<i>CLUB CONTRIBUTION</i>	<i>DDF ALLOCATION</i>
3	Kelowna	Kathy Butler	GG1636391	Molo Kenya safe motherhood maternal & infant health	\$84,500.00	\$13,650.00	\$13,000.00
4	Centerville-Farmington D5420	Bruce Powell	GG1746402	Preventing further injury & disease in survivors of polio	\$59,649.00		
5	Salmon Arm					\$1,000.00	\$1,000.00
6	Kelowna Ogoopogo	Madeliaine Hicks	GG1862662	Early childhood simulation & caregiving	\$41,600.00	\$2,400.00	\$2,400.00
7	Kelowna Sunrise					\$3,000.00	\$3,000.00
8	Lake Country					\$1,000.00	\$1,000.00
9	Calgary D5360	Barbara Young	GG1752923	Guatamala Literacy Project	\$694,092.00		\$0.00
10	Moses Lake					\$6,100.00	\$6,100.00
11	Ephrata					\$2,500.00	\$2,500.00
12	Wenatchee North					\$1,000.00	\$1,000.00
13	Leavenworth					\$1,000.00	\$1,000.00
14	Summerland					\$1,340.00	\$1,340.00
15	Yakima	Kenneth Smith	GG1864972	Manos chicas grandes - outdoor therapeutics	\$35,500.00	\$10,000.00	\$10,000.00
16				SUB TOTAL GG	\$915,341.00	\$42,990.00	\$42,340.00
17							

	A	B	C	D	E	F	G
18	DISTRICT 5060 DDF REPORT 2017/2018 DG						
19	<i>CLUB/ DISTRICT</i>	<i>CONTACT</i>	<i>FUND/ GRANT</i>	<i>PROJECT</i>	<i>PROJECT COST</i>	<i>CLUB CONTRIBUTION</i>	<i>DDF ALLOCATION</i>
20	D5060	Steve Altmayer	DG1845699		\$114,641.00		
21	Kalamalka	Patti Lefkos	DG1845699	4 earthquake resistant classrooms	\$45,000.00	\$35,000.00	\$10,000.00
22	Yakima Southwest	Ann Bowen	DG1845699	Sustainable student Opportunity	\$25,000.00	\$15,000.00	\$10,000.00
23	Clearwater	Ashley Ekelund	DG1845699	Construct Nature Park	\$11,000.00	\$8,300.00	\$2,700.00
24	Kelowna	Patricia Ainslie	DG1845699	Chromebooks for Classroom Les Paiojos School	\$9,831.00	\$5,245.00	\$4,586.00
25	Leavenworth	Mary Scheibler	DG1845699	AED's for sheriff patrol cars	\$5,789.00	\$2,895.00	\$2,894.00
26	Moses Lake	Dave Campbell	DG1845699	Build Pincnic shelter	\$20,824.00	\$10,284.00	\$10,000.00
27	Osoyoos	Tarr Marieze	DG1845699	Build Nature Playground	\$50,000.00	\$40,000.00	\$10,000.00
28	Peachland	Wolfgang Muhs	DG1845699	Solar power for 6 rural school Philippines	\$5,820.00	\$3,220.00	\$2,600.00
29	Prosser	Tim Straub	DG1845699	Rebuild Gazebo	\$19,995.00	\$9,998.00	\$9,997.00
30	Summerland	Garry Hollingshead	DG1845699	Construct footpath & boardwalk in Bird Sanctuary	\$4,000.00	\$2,000.00	\$2,000.00
31	Wenatchee	Peter Van Well	DG1845699	Remodel YWCA transitional housing	\$10,000.00	\$5,000.00	\$5,000.00
32	Penticton	Natalie Ferebee	DG1845699	Cultural outreach program	\$3,731.00	\$1,866.00	\$1,865.00
33	Yakima	Carolyn Flory	DG1845699	Computer Workstation & libray space	\$36,100.00	\$26,100.00	\$10,000.00
34	Contigency Fund	Roger Perry	DG1845699	Disaster Relief	\$18,999.00		\$12,999.00
35	Polio Contribution	Roger Perry		Contribution to Polio Plus	\$20,000.00		\$20,000.00
36				SUB TOTAL DG	\$286,089.00	\$164,908.00	\$114,641.00
37				TOTAL DG+GG	\$1,201,430.00	\$207,898.00	\$156,981.00
38				DDF Balance			\$53,951.00