



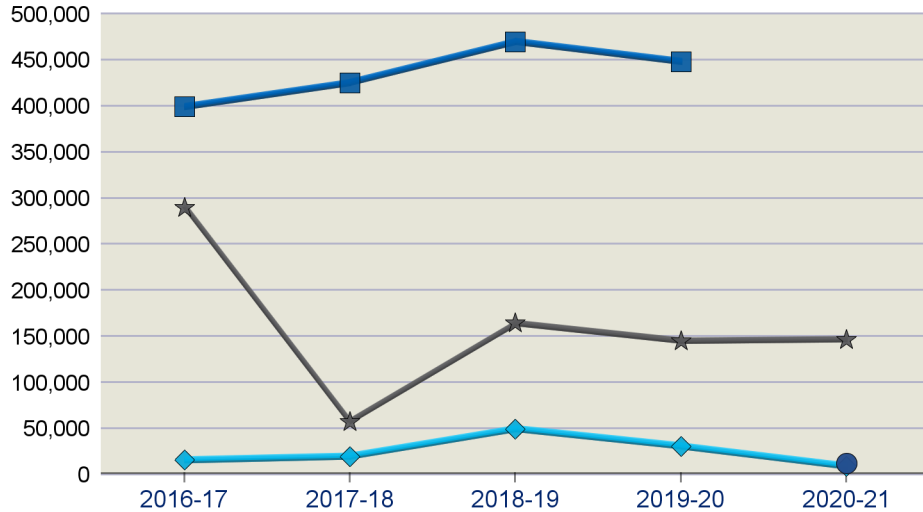
DISTRICT 5280 FUNDRAISING ANALYSIS

INTERIM RESULTS FOR JULY THROUGH JULY 2020-21

	Number of Members	Annual Fund						PolioPlus Fund					Other Funds**	Endowment Fund	Total Giving
		Goal	% Goals Received	Total	Per Capita	Goal Achieved	Non-Giving Clubs	Goal	% Goals Received	Total	Goal Achieved	Non-Giving Clubs	Total	Total	
2020-21	0	\$146,912	51.7%	\$8,894	\$0.00	6.1%	30	\$34,233	45.0%	\$693	2.0%	55	\$0	\$95	\$9,682
2019-20	2,173	\$145,250	45.0%	\$447,934	\$206.14	308.4%	2	\$37,483	38.3%	\$75,820	202.3%	14	\$84,713	\$165,298	\$773,765
2018-19	2,205	\$164,500	35.0%	\$469,741	\$213.03	285.6%	4	\$21,851	30.0%	\$72,197	330.4%	27	\$114,250	\$442,105	\$1,098,294
2017-18	2,275	\$57,700	23.3%	\$425,115	\$186.86	736.8%	4	\$17,582	23.3%	\$136,595	776.9%	0	\$83,136	\$303,775	\$948,621
2016-17	2,406	\$290,150	70.0%	\$398,899	\$165.79	137.5%	3	\$76,155	68.3%	\$431,678	566.8%	1	\$92,178	(\$242,316)	\$680,439

**Other Funds include term/directed gifts and funds for approved grants.

Annual Fund Measures



Year to Date (YTD) covers the period from July through July.

Recognition and Endowment Measures

	PHF	Bene-factor	Bequest Society*	Major Donor*	Major Gifts	EREY Eligible	Sustaining Member	PHS Eligible
All-time	11,046	492	111	269	--	--	--	--
2020-21	6	0	0	0	0	53	30	2
2019-20	330	4	4	16	8	1,171	1,032	150
2018-19	394	4	2	20	13	1,104	1,009	153
2017-18	343	3	2	21	13	1,400	1,107	131
2016-17	384	2	3	20	5	1,150	965	134

Yearly breakdowns include both new qualifiers and recognition level changes

Paul Harris Society Members: 163 **Rotary Direct Participants: 77**

Total Endowed Funds: 12 * Joint Major Donor/Bequest Society counts as one.

Market Value: \$4,146,600

Market Value Date: 31-May-2020

Foundation Recognition Points: 12,231.58 EREY (USD 25 starting in 2016-17), Sustaining Member, and PHS Eligible includes all individuals, not just active club members.

Recognition/Reports:

Rotary Support Center

(866) 9-ROTARY or (866) 976-8279

RotarySupportCenter@rotary.org