

# SAMPLE: Rotary District Grant • Project Budget

*To serve as only a sample & may need to be expanded/alterd for more complicated expenses or with more funding partners*

## Mid-Town Rotary Club • Sunshine Park Improvement Project

<b>EXPENSES</b>	<b>To Be Paid:</b>		(Non-Cash)	
	<u>From Grant Funds</u>	<u>From Club Funds</u>	<u>In-Kind</u>	
Park & Playground Equipment:				
Swing Set		\$1250.		
Slide		950.		
Picnic tables (Two)		850.		
Contracted Concrete footings& Walkways	\$2500.			
Travel				
Other				
Labor: Assemble & Install Equip & Tables 25 hours @ \$20/ hr.			\$500.	
<b>Totals:</b>	<b>\$2500.</b>	<b>\$3050.</b>	<b>\$500.</b>	<b>\$6050.</b>

<b>REVENUE</b>				
Mid-Town Rotary Club Funds:				
Membership dues & contributions		\$2550.		
Family Foundation gift		500.		
<b>Rotary District Grant Funds Requested</b>	<b>\$2500.</b>			
Mid-Town Rotary Club members donated labor			\$500.	
<b>Totals:</b>	<b>\$2500</b>	<b>\$3050.</b>	<b>\$500.</b>	<b>\$6050.</b>