

Rotary International District 5470
Profit & Loss Budget Overview
 July 2016 through June 2017

	Jul '16 - Jun 17
Income	
Conference	
Registration Fees	30,000.00
Total Conference	30,000.00
District Assembly	8,000.00
District Dues	92,600.00
District Foundation RIF Grants	76,300.00
Interest Income	45.00
PETS	23,200.00
RLI Training	1,750.00
Rotary Int'l DG Funding	18,025.00
RYLA Income	30,000.00
Total Income	279,920.00
Expense	
Administration Committee	
District Directory	3,000.00
District Planner	1,500.00
Legislative Session	500.00
Total Administration Committee	5,000.00
Assist Dist Gov Exps - 17 Areas	3,000.00
Depreciation Expense	459.00
DGE Expense	
International Conference	6,000.00
Supplies - Banners, Pins, Etc.	3,000.00
Training/Zone Expenses	4,500.00
Travel/Other Expenses	1,000.00
Total DGE Expense	14,500.00
DGN Expense	
Training/Zone Expenses	4,500.00
Travel/Other Expenses	1,000.00
Total DGN Expense	5,500.00
DGND Expenses	500.00
District Assembly Expense	9,000.00
District Conference Expense	40,000.00
District Gov Expenses	
Rotary Int'l DG Funding	18,025.00
Rotary Intl Conventions	6,000.00
Training/Zone Expenses	4,500.00
Travel/Other Expenses	2,000.00
Total District Gov Expenses	30,525.00
District Secretary	500.00
District Trainer	
RLI Training Expense	1,750.00
District Trainer - Other	500.00
Total District Trainer	2,250.00
District Treasurer	500.00
Foundation Committee	
District Chair	2,000.00
District Grants	76,300.00
District Grants Committee	500.00
Scholarship Comm	500.00
Vocational (VTT) Comm	500.00

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Total Foundation Committee	79,800.00
Leadership Development	
In-District Training Expense	2,000.00
Out of Area Training Exp	1,500.00
Printing Expenses	500.00
Total Leadership Development	4,000.00
Membership Committee	
Other	2,000.00
Total Membership Committee	2,000.00
Nominating Comm (RI Director)	2,000.00
Nominating Committee	500.00
Operations	
Cargo Trailer Expenses	150.00
Club Runner	1,900.00
Total Operations	2,050.00
Other Expenses	500.00
PDG Conference Awards	800.00
PDG Expenses	2,000.00
PETS Expense	39,000.00
Public Relations Committee	2,000.00
Service Committee	500.00
Youth Services Committee	
Interact Expenses	500.00
Rotaract	500.00
RYE Dist Conf & Meeting Exp	500.00
RYLA	30,500.00
Youth Services Committee - Other	500.00
Total Youth Services Committee	32,500.00
Total Expense	279,384.00
Net Income	536.00