

D-5580 2016-17 District Block Grant Worksheet May 7, 2016

Available amount for DG1733504, up to \$56,364.00

Applications from Clubs March 31, 2016 deadline:

- 17.1.01 Fargo+ FM AM, FM, PM - TNT Kids Fitness (\$89,141) \$10,000.00
- 17.1.02 Duluth Harbortown - Rowing Racks (\$10,184) 4,000.00
- 17.1.03 Thunder Bay (Port Arthur)+ Thunder Bay (Lakehead)
Salvation Army Soup Van (\$41,650) 8,000.00
- 17.1.04 Walker - Friends of Park Expansion (\$7,674) 3,837.00
- 17.1.05 Detroit Lakes Breakfast - Read with Rotary (\$7,857) 3,857.00
- 17.1.06 Minot Sunrise - Winterfest (\$4,322) 1,000.00
- 17.1.07 Brainerd Lakes Sunrise - Soup Kitchen Equipment (\$2,993) 1,493.00
- 17.1.08 Williston – Park Project (\$38,541) 4,000.00

Total Clubs' Requests \$36,187.00

Contingency for additional late applications (up to 20%) 11,273.00

Administrative Expenses (up to 3%) 1,691.00

Balance \$7,213.00

Other Options (as Discussed with TRF Grants Coordinator Ken Waterbury)

- Grant Management Seminar Expenses (line item or contingency)
\$2,000.00
- District Grant Scholarship
- District Sponsored Projects (would need to identify now)