

District 5580 World Community Service (WCS) Matching Grant Application

FOR DISTRICT 5580 USE ONLY (once Grant is approved)

District Grant No. WCS - 17.4.22

Date Approved:

District Grant Subcommittee Chair Signature: _____

District Rotary Foundation Chair Signature: _____

IMPORTANT: A project already started will not be eligible for World Community Service funds.

Explanation: Matching grants support the humanitarian service projects of Rotary Clubs and Districts. In this section, describe in detail the humanitarian need your project will address, the intent of the project including info on the beneficiaries (how the project will benefit the community in need), how the project will be implemented, and how Rotarians will be directly involved in the project (involvement is required by both the Host Club and International Partnering Club).

The proposed project is a hand-dug well in Dembia District, Amahara Region, Ethiopia. The well will be created at the Abowerum Health Center, one of the 9 health centers within the district. This particular health center has no reliable water source at this time. The well will be available for both the health center and surrounding communities, so it is expected to improve both sanitation at the health center as well as improve the lives of many people who live in the area.

The project will be implemented through the help of the Dembia District Water Department and with the oversight of the Health Department in the District. A local NGO in Gondar, 'WOGEN', will facilitated the well-digging process and the training and monitoring of the well after it is complete. Wogen has experience digging wells in other locations. The director of WOGEN is Hibste Mekonnen, a Rotarian of the Gondar Fasiledes Rotary Club, who is leading this project. Already, other Rotarians have been involved in the project, for example, the head of the Public Health Institute at the University of Gondar, Dr. Sisay, facilitated the welcome letter process by working with the Health Office of Dembia District.

Rotarians from the Gondar Fasiledes Rotary Club will visit the site during well-creation and will help WOGEN to train the community committee that will take over responsibility for the well. Rotarians will follow-up in the months after the well has been created to ensure that the well committee is working properly, that the Water Department is monitoring the chlorine levels of the well, etc.

Rotarians in District 5580 will be involved in the project by keeping in contact with Gondar Fasiledes Rotary Club, particularly during the community training phase. Sharing experiences could be particularly valuable for Gondar Fasiledes Rotary Club and WOGEN in creating training plans for the community committee.

Please provide the name of the project site, the city or village, state or province, and country. Provide a detailed map of the area or provide GPS (Global Positioning Site) coordinates.

List multiple locations, if applicable.

Project Site: **Abowerum Health Center**

City/Village: **Abowerum Kebele**

State/Province: **Dembia District, North Gondar Zone, Amhara Regional State**

Country: **Ethiopia**

GPS coordinates (if no map is provided): **See attached map, and photos of site**

Provide name of ownership of property that structure on which structure is to be built.

The Abowerum Health Center is government-owned. It is overseen by the Dembia District Administrative Office, under the leadership of the North Gondar Zone administration, and under the law and requirements of the Amhara Regional State Health Bureau. Ultimately, the Federal Ministry of Health (FMOH) governs all health activities in Ethiopia and the land is owned by the Ethiopian national government. Please see the welcome letters from both the Water, Irrigation, and Energy Development Office (hereafter 'Water Department') and Health Office of Dembia Woreda *'woreda' means 'district'.

Provide a blueprint/detailed drawing of the proposed structure as an attachment.

Pictures attached of hand-dug well. Also see Water Department proposal (attached): all photos are of Abowerum Health Center area and show the site of the well.

Provide the estimated length of time needed to complete the project.

Construction of the well will take approximately three weeks. Construction will begin immediately after receiving funds, to try to complete the well prior to the heavy rainy season of June-August. Training of the community committee will occur as soon as the project is completed.

Describe how the benefiting community will maintain this structure or project (financing of maintenance, etc.) after grant funding has been fully expended and who will be responsible for sustainability of the structure.

The Water Department and Abowerum Health Center will both be responsible for caring for the well. The Water Department will monitor the well regularly, measuring levels of chlorination and observing that the well does not have structural problems. However, a community committee will be identified by Rotarians, Wogen, the Kebele, and the Head of Health center to take community responsibility for the well. The committee is trained during a one-day training session, in which they learn about well care and make a plan for monitoring and following up on any issues that could arise with the well.

Describe specific activities of the Host and International Partners in implementing the project.

Host Rotarians will facilitate the entire project. As mentioned above, the project primary contact is Rotarian Hibste Mekonnen who will work directly with the Water Department and Health Center at all points of the project. Host Rotarians will be in contact with the Water Department, Health Office, and Health Center to facilitate the process. Host Rotarians will visit the site, work with the Kebele and Head of the Health Center to select community committee members to work on the project, train the community committee to oversee the well, and will continue close follow-up with the Water Department, Health Center/Health Office, and community committee in the year after the well construction. After one year, Rotarians will intermittently follow-up in the coming few years.

What will the Rotarians who are members of the partner clubs do during the project? Please note that financial support is not considered active involvement. (Refer to *Matching Grant Application Instructions* for suggestions.)

As mentioned above, Rotarians will provide oversight of all aspects of the project. So far, this has already included spending one day to meet with the Health Office and the Water Department in Kolladiba town, as well as spending time working with Global Grant Scholar Alicia Helion to translate Amharic materials, develop a complete budget, and multiple calls to the Health Center and Water Department to ensure smooth submission of this application. After this, Rotarians will oversee the well construction, including purchasing supplies and bringing them to the Abowerum Health Center, directly viewing the site during construction, and training community members after the well is constructed. Further, the Rotary Club will be responsible for checking on the well in the coming months and years. The Rotary Club will be responsible for collecting receipts for all items and writing reports on well progress.

Explanation: The Host Partner is the Club or District in the project country. A committee of at least **three (3) Rotarians** must be established to oversee the project. The primary project contact must be a member of the primary Club identified below. The **Project Committee** must be composed of members of the sponsoring Rotary Club or NGO for Club-sponsored projects or District for District-sponsored projects. The committee members must be committed for the duration of the grant process. Please provide the primary address for all committee members, as all D5580 information will be sent to this address. It is **required** that the primary contact (who receives all information from D5580) have an email address to expedite communication.

Primary Rotary Club/District or NGO:

Club: Name and Number and/or NGO GONDAR FASILEDES ROTARY CLUB:

District: 9212 Country: Ethiopia

Primary Contact:

Name: Hibste Mekonnen, Rotarian and Director of WOGEN (NGO)

Member ID (if known): unknown

Club Name: Gondar Fasiledes Rotary Club

Position: Grants Committee

Street Address: Biliko (Wogen address)

City/State or Province/Postal Code: Gondar, Amhara Region, Ethiopia

Phone: +251-918700072 Email Address (**Required**): Hibste@gmail.com

Project Contact #2:

Name: Abiyot Admassu

Member ID (if known): unknown

Club Name: Gondar Fasiledes Rotary Club

Position: President

Street Address: Gondar Fasiledes, Arada

City/State or Province/Postal Code: Gondar, Amhara Region, Ethiopia

Phone: +251-918771124 Email Address (**Required**): abilo8@yahoo.com

Project Contact #3:

Name: Molalign Belay

Member ID (if known): unknown

Club Name: Gondar Fasiledes Rotary Club

Position: Vice President

Street Address: Maraki, University of Gondar

City/State or Province/Postal Code: Gondar, Amhara Region, Ethiopia

Phone: +251-913245800 Email Address (**Required**): belay_molalign@yahoo.com

Explanation: The **International Partner** is the Club or District outside the project country. In this case, the **International Partner would be a Club in District 5580**. A committee of at least three (3) Rotarians must be established to oversee the project. The primary contact must be a member of the primary Club identified below. The project committee must be composed of members of the sponsoring Rotary Club(s) for Club-sponsored projects or District-sponsored projects. The committee members must be committed for the duration of the grant process. Please provide the primary address for all committee members, as all D5580 information will be sent to this address. It is **required** that the primary contact (who receives all information from D5580) have an email address to expedite communication.

Primary Club/District:

Club Williston Club ID Number: #1426

District #: 5580 Country: ☒USA ☐CAN**Primary Contact:**

Name: Ken Callahan

Member ID (if known): 8298232

Club Name: Williston Club 1426

Position: Foundation Chair/Past President

Street Address: 822 2nd Ave East

City/State or Province/Postal Code: Williston, ND 58801

Phone: 701-770-5030 Email Address (**Required**): Ken.callahan@mdu.com**Project Contact #2:**

Name: Chelsea Bryant

Member ID (if known): 9414505

Club Name: Williston Club 1426

Position: 2017-18 Vice - President

Street Address: 11346 Fairway Dr.

City/State or Province/Postal Code: Ray, ND 58849

Phone: 714-235-6467 Email Address (**Required**): cbryant@umdhu.org**Project Contact #3:**

Name: Pat Hatlestad

Member ID (if known): 3427331

Club Name: Williston Club 1426

Position: 2017-18 President

Street Address: 729 West 16th Street

City/State or Province/Postal Code: Williston, ND 58801

Phone: 701-577-6656 Email Address (**Required**): phatlestad@nd.gov

Explanation: Official Exchange Rates can be found at:

www.rotary.org/newsroom/downloadcenter/support/rates.html. Please use the most recent rate.

***PLEASE NOTE: A full budget was submitted to us by the Water Department of Dembia Woreda. The budget was in Amharic, and the total cost estimate was 97,394.43 ETB. However, Wogen and**

***PLEASE NOTE:** A full budget was submitted to us by the Water Department of Dembia Woreda. The budget was in Amharic, and the total cost estimate was 97,394.43 ETB. However, Wogen and Rotary will take responsibility for Capacity Building and obtaining donations from the community, which will reduce the price to 67,808.85 ETB. Therefore, the cost analysis provided below is a translation of the Amharic version from the Water Department of Dembia District, but with minor alterations based on the Rotary Club and Wogen's input.

*This budget is following the Dembia Water Department's proposal, with minor changes. Changes are noted by an asterisk. Otherwise, it is the water department budget proposal, translated by Hibste Mekonnen.

COST OF CONSTRUCTION BUDGET/INVESTMENT COST/COST ESTIMATE/COST ANALYSIS TABLE

SERIAL NUMBER	ACTIVITY DESCRIPTION	UNIT	QUAN T	UNIT PRICE	TOTAL	REMARK
1.	ARTESIAN					
1.1	Clean and excavate up to 20 cm	Meter ²	40	25	1000	
1.2	Supervision of digging	Day	9	100	900	
1.3	Daily laborers	Day	195	45	8775	* this is total days men must be paid, 10-12 men should be hired so that total days is less than 1000
1.4	Cutting stone into small pieces	Barrel	27	66	1782	
1.6	External lining 120 cm, 100 internal diameter, 50 cm height, 10 cm thick. 1:2:4 mix of cement: sand: crushed stone	Number	30	83	2490	*the Amharic version does not have serial number '1.5'
1.7	Lining, 120 cm, 50cm internal lining, putting inside at lower level, use 10cm sand, 10 cm crushed stone. Fill space between hole and cylinder up to 3 meters, with clay and crushed stone.	Number	30	83	2490	

SERIAL NUMBER	ACTIVITY DESCRIPTION	UNIT	QUANT	UNIT PRICE	TOTAL	REMARK
1.8	.15 meter clay/soil/etc and .5 crushed stones/etc. to fill in the linings	m ³	.41	56	22.96	
1.9	25 cm smoothing	m ²	8.91	37	329.67	
1.10	1:3:6, 7cm height lean concrete after smoothing	m ²	8.91	37	329.67	
1.11	Cement and sand, building the surround at top	m ³	1.95	169	329.55	
1.12	12 meter insert metal pump and frame	m ³	.5	500	250	
1.13	Concrete @ very top 1:4 sand:cement	m ²				
1.14	Fencing around well	Lump sum	1	300	0	* Wogen and Rotary Club will encourage community members to donate.
1.15	Install pump	Day	1	500	500	
1.16	Chlorine	Day	1	165	0	*This is provided free by Water department.
SUBTOTAL 1, Artesian costs					19,538. 85 ETB	
2.	COST OF TOOLS					
2.1	18mm rope/nylon	Meter	100	30	3000	
2.2	4 mm nylon rope	Total	1	300	300	
2.3	Trowel	Number	1	120	120	
2.4	Pail for cement	Number	1	150	150	
2.5	Pail for water	Number	1	150	150	
2.6	Hoe	Number	1	120	120	
2.7	Wood splitter tool	Number	1	600	600	
2.8	Large hammer	Number	1	360	360	
2.9	Small hammer	Number	1	150	150	
2.10	Small hammer/metal mallet	Number	1	75	75	
2.11	Metal rock breaker	Number	1	300	300	
2.12	Saw for metal	Number	1	80	80	
SUBTOTAL 2, Tools					5,405 ETB	
3.	MATERIALS					
3.1.0	Materials in the area					
3.1.1	Good quality sand from around the area	m ³	7	600	4200	
3.1.2	Stone	m ³	13	450	0	*Community members will donate. Wogen and Gondar Fasiledes Rotary will solicit contributions.

SERIAL NUMBER	ACTIVITY DESCRIPTION		UNIT	QUANT	UNIT PRICE	TOTAL	REMARK
3.1.3	Clay		m ³	7	500	3500	
3.1.4	2 nd Fence		Count	30	50	0	*Amharic version indicates the cost will be 1500, but similar to the stone, community members will donate.
3.1.5	Big sticks		Count	2	150	0	*Amharic version indicates the cost will be 300, but Wogen/Rotary will get from community donations around the area of the well.
Subtotal 3.1, local area materials							7,700 ETB
3.1	Materials, Industrial products						
	Item type	Item specification					
3.2.1	Cement	Quality cement/ PPC	100kg	21	320	6720	
3.2.2	10 mm metal	Local	berega	4	180	720	
3.2.3	8 mm metal	Local	berega	9	130	1170	
3.2.4	6 mm metal	Local	kg	70	40	2800	
3.2.5	Wire for fence	Local	Count	1	300	300	
3.2.6	Wire	Thin	kg	2	40	80	
3.2.7	Sheet metal, 32 gauge	32 gauge	Number	1	130	0	*Wogen and Rotary can acquire through donation
3.2.8	Metal Key hanger	Local, medium size	Number	1	100	100	
3.2.9	Door Closer (Tower bolt, smooth type)	Daich/Tower bolt, smooth type	Number	1	30	30	
3.2.10	Edging	Daich/Tower bolt, smooth type	Number	2	25	50	
3.2.11	Nails	Size 9	Pack	1	175	175	

SERIAL NUMBER	ITEM TYPE	ITEM SPECIFICAT ION	UNIT	QUA NT	UNIT PRICE	TOTAL	REMARK
3.2.13	Pump	AJAY brand, non-rusting type	Set	1	11470	11470	
Subtotal 3.2, Industrial materials							23,715 ETB
4. CAPACITY BUILDING (WOGEN and ROTARY MEMBERS)							*This section has been modified from Water Department version, as Wogen/Rotary will do at less than 23,100 price.
SERIAL NUMBER	ACTIVITY DESCRIPTION		UNIT	QUA NT	UNIT PRICE	TOTAL	REMARK
4.1	Training for community committee		Person	7	100	700	
4.2	Lunch/refreshments at training		Person	7	50	350	
Subtotal Capacity Building							1,050 ETB
5. OPERATIONAL COST and OVERSIGHT							
SERIAL NUMBER	ACTIVITY DESCRIPTION		UNIT	QUA NT	UNIT PRICE	TOTAL	REMARK
5.1	Site selection (*site visit to assess site)		Day	1	1200	0	*Already provided by Water Depart/Health Office
5.2	Government official to supervise		Lump	1	2400	0	*Official can choose to come to the site, if needed. Can obtain free transportation with Wogen/Rotary members to the site location.
5.3	Health monitoring		Lump	1	3500	0	*Though this is typically included in proposals, the Health Center head has offered full support and does not need compensation.
5.4	Truck rental to bring supplies from Gondar to the site		Day	2	2000	4000	*Wogen and Rotary Club members will purchase materials and bring to the site—they know local prices, and can get appropriate receipts.
5.5	Fuel for Wogen vehicle		Tank	80	800	6400	*Wogen and Gondar Rotary Club members can use Wogen’s vehicle for supervision, training days, etc.

SERIAL NUMBER	ACTIVITY DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	REMARK
5.6	Wogen staff time, vehicle, driver.	Day	16	----	0	*For each of 8 visits to the site, Wogen will donate two staff member's time, plus vehicle and driver. Already donated: 1 day
5.7	Utilities: printing, phone/phone credits, paper, internet/computer use	Lump	NA	---	0	*Donated by Wogen
Subtotal Operational Cost and Oversight						10,400 ETB
TOTAL COSTS						67,808.85 ETB

Subtotal all items in country currency: \$67,808.85

Exchange rate used US \$1 = \$67,808.85/23 (current Rotary exchange rate) = 2,948.21 USD

Explanation: Clearly list all financing in US dollars in the section below, noting which funds will be contributed in cash and which will be contributed from D5580 WCS funds. Use of WCS must be approved by the Grants Subcommittee and authorized by the District Rotary Foundation Chair. **The Host Club or District must provide at least \$100 in cash**, and it is highly recommended that they match as much as possible with "in kind" donations of sweat equity whenever possible.

Note: *A project bank account must be established in District 5580 or Host Country before WCS Grant Funds will be distributed. When established and total club/cash contributions have been deposited into the account, the WCS Grant matching funds will be sent directly to the project bank account.*

Host Club (Project Country) cash donation: \$100 USD

D5580 Rotary Club(s) or District outside the Project Country:

Cash (US\$):

Williston	\$150
Fargo Moorhead AM	\$150
Detroit Lakes Noon	\$150
Fergus Falls Noon	\$150
Central Lakes-Pequot Lakes	\$150
Brainerd	\$150
Virginia	\$150
Thunder Bay (Port Arthur)	\$150
Thunder Bay (Fort William)	\$150
Duluth Harbortown	\$150
Subtotals, Cash:	\$1,500
Total Cosponsor Contributions:	\$1,600
Total Funds requested from D5580 WCS Fund:	\$1,348.21

Additional outside funding not matched by WCS fund: SN/A

Total Project Financing (Must equal budget): \$2,948.21

Explanation: Before an application is submitted to D5580, project partners should discuss various planning details. The questions and statements below are a guide to aid project planning. Note that a Rotary Club/District or Rotarian may not own anything purchased with grant funds.

- Identify who will own equipment and maintain, operate and secure items purchased with grant funds. The well will be owned by the Government (Health Center). Other small items such as Hammer and trowel will be owned by the Water Department after well completion.
- Will training in use and maintenance of technical equipment be provided? If so, who will provide such training? Training will be provided primarily by Wogen and Rotarians, in collaboration with the Water department.
- Is software necessary to operate any items? If so, has software been provided? NA
- Indicate what arrangements have been made for customs clearance if items will be purchased and shipped from outside the project country. NA
- Provision of plumbing and electrification to structures where people live or work may be funded with WCS funds. Have plumbing or electrification for equipment and appliances in existing buildings (hospitals, schools, libraries, orphanages, etc.) been considered and funded? There is no electricity at the health center and no water sources.

Explanation: Authorizations ensure that both partners are aware of, and interested in, pursuing the described project. By signing below, the current Club Presidents for Club-sponsored projects, and current District Grants Subcommittee Chair for District-sponsored projects, as well as the committee members, agree to the criteria listed and affirm their support of the projects.

All Rotary Clubs, Districts and Rotarians involved in this project are responsible to D5580 for the conduct of the project and its subsequent reporting. The signatures of all involved parties confirm that they understand and accept responsibility for the project. Parties may either sign this page or submit a separate letter of commitment.

By signing below, we agree to the following:

- All information contained in this Application is, to the best of our knowledge, true and accurate, and we intend to implement the project as presented in this Application.
- The Club/District agrees to undertake this project as an activity of the Club/District.
- We ensure all cash contributions (as detailed in Project Financing) will be forwarded to the proper bank account after approval of the grant.
- District 5580 may use information contained in this Application to promote the project by various means, such as the D5580 Website, the District Newsletter and other publications of the District.
- The partners agree to share information on the best practices when asked, and D5580 may provide partners' contact information to other Rotarians who may wish advice on implementing similar projects.
- To the best of my knowledge and believe, except as disclosed herewith, neither I nor any person with whom I have or have had a personal or business relationship, is engaged or intends to engage in benefiting from D5580 grant funds, or has any interest that may represent a potential competing or conflicting interest.
- A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of D5580 grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of D5580. (**NOTE:** Any and all exceptions must be explained in an attached statement.)

Host Partner
President (Club-sponsored)
District Grants Subcommittee Chair (District-sponsored)

Name (print): Abiyot Admassu
Title: President
Rotary Club Name or
NGO: Gondar Fasiledes Rotary
District #: District 9212

Signature: _____

Date: _____



International Partner
Club President (Club-sponsored)
District Grants Subcommittee Chair (District-sponsored)

Name (print): Pat Hartlostad
Title: President
Rotary Club: Williston #1426
District 5580

Signature: _____

Date: _____

Explanation:

A *cooperating organization* (for example, an NGO) is an organization that is directly involved in the implementation of the project, offering technical expertise and project coordination.

A *benefiting entity* is the recipient of goods or services and is not considered a cooperation organization.

If this project involves a cooperating organization (neither a Rotary Club nor the beneficiary of the project), provide the following:

Name of Organization: WOGEN

Street Address: Biliko

City, State/Province, Postal Code, Country: Gondar, North Gondar Zone, Amhara Region, ETHIOPIA (no postal code)

Office Phone: +215-581112230

Email Address: Hibste@gmail.com

Web Address: http://wogenethiopia.wixsite.com/wogen/about_us

Also, have the project contact provide the Project Contact information as listed above.

In addition to the above, the following must be attached:

- Letter of participation from *cooperating organization* that specifically states:
 - ✓ Its responsibilities and how it will interact with Rotarians.
 - ✓ The organization's agreement to cooperate in any financial review of the project.

- Interim Reports are due every 6 months until completion of the project. The Final Report is due within two months of project completion. Failure to report will result in the club(s) returning ALL WCS funds to D5580!

Host Partner

President (Club-sponsored)

District Grants Subcommittee Chair (District-sponsored)

Name (print): Abiyot Admassu

Title: President

Rotary Club Name or

NGO: Gondar Fasiledes Rotary

District #: District 9212

**SEE ATTACHED
SIGNATURE
PAGE**

Signature: _____ Date: _____

International Partner

Club President (Club-sponsored)

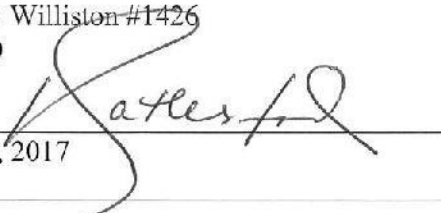
District Grants Subcommittee Chair (District-sponsored)

Name (print): Pat Hatlestad

Title: President

Rotary Club: Williston #1426

District 5580

Signature:  _____
Date: June 5, 2017

Explanation:

A *cooperating organization* (for example, an NGO) is an organization that is directly involved in the implementation of the project, offering technical expertise and project coordination.

A *benefiting entity* is the recipient of goods or services and is not considered a cooperation organization.

If this project involves a cooperating organization (neither a Rotary Club nor the beneficiary of the project), provide the following:

Name of Organization: WOGEN

Street Address: Biliko

City, State/Province, Postal Code, Country: Gondar, North Gondar Zone, Amhara Region, ETHIOPIA (no postal code)

Office Phone: +215-581112230

Email Address: Hibste@gmail.com

Web Address: http://wogenethiopia.wixsite.com/wogen/about_us

Also, have the project contact provide the Project Contact information as listed above.


In addition to the above, the following must be attached: SEE ATTACHED.

- Letter of participation from *cooperating organization* that specifically states:
 - ✓ Its responsibilities and how it will interact with Rotarians.
 - ✓ The organization's agreement to cooperate in any financial review of the project.

Explanation: Although both partners are responsible for completing the Interim and Final reports, *D5580 requires that one (1) partner take primary responsibility for submitting the Final Report to D5580. It is recommended that the primary project Club in D5580 takes this responsibility.*

By signing below, our Club accepts Primary Reporting responsibility.

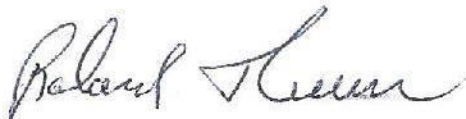
Print Name: Ken Callahan

Signature: 

Rotary Club Name: Williston # 1426

District: 5580

Mentor's Printed Name: Roland Turner



Mentor's Signature:

Before submitting your WCS Matching Grant Application, please take a moment to review this checklist.

- ✓ Does the project meet all grant policies and guidelines?
- ✓ Does the project description clearly state how the project will assist those in need?
- ✓ Are the activities of the host and international partners clearly explained?
- ✓ How will Rotarians be actively involved in the project?
- ✓ Have both the host and international partners created committees to oversee the project?
- ✓ Are these individuals correctly listed on the Application with their complete contact information?
- ✓ Is a detailed, itemized budget included in the Application?
- ✓ Is ownership of the property on which the structure will be located clearly stated?
- ✓ Is a blueprint/detailed drawing of the structure included?
- ✓ Are all partner contributions listed in the application, noting which are from the WCS fund?
- ✓ Have the Club Presidents from the host and international partners provided their authorizing signatures?
- ✓ Has the assigned D5580 Mentor signed off with their approval?

If a cooperating organization is involved, please make sure the following letters are included with the Application:

- ✓ Letter from the organization specifically stating its responsibilities, how it will interact with Rotarians, and agreeing to cooperate in any financial review of the project. **INCLUDED, SEE ATTACHED.**
- ✓ Has the D5580 Grants Subcommittee assigned Mentor certified that the Application is complete and eligible?

*** **Have the partners made copies of all documents for their files prior to submitting them to D5580?**

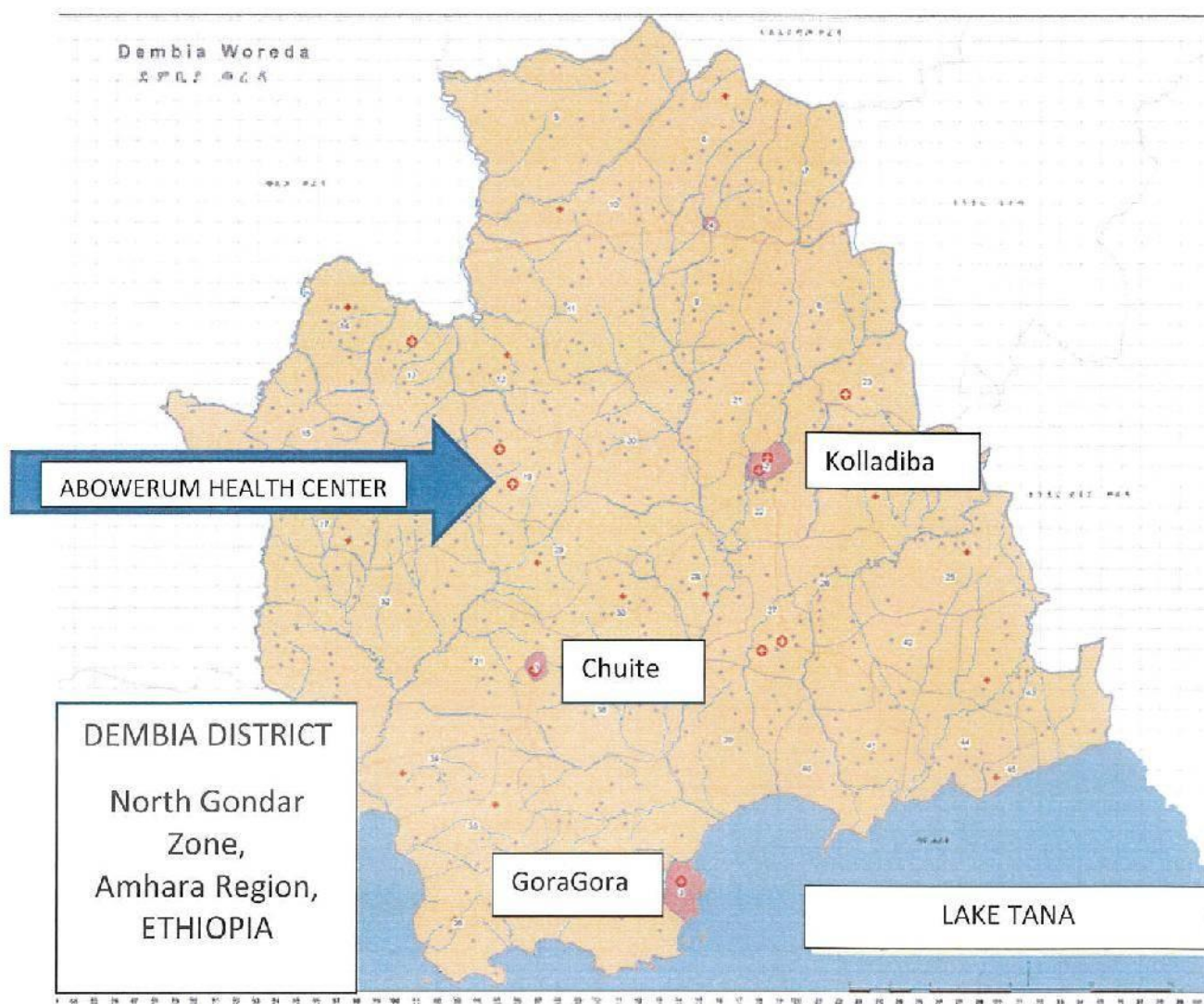
*** **Completed Applications should be sent to both of the following:**

- ✓ District 5580 Office: *Diane Collins* bigfish@uslink.net
- ✓ Grants Subcommittee Chair *Dave Long* at long@arvig.com.

CONFLICT OF INTEREST DECLARATION

Hibste Mekonnen is a Rotarian and also the director of Wogen. However, Wogen will not gain financially from this project. Wogen resources are being used to facilitate this project including: Staff time, Wogen's vehicle/fuel, and utilities/phone/internet/printing. A fuel budget will allow Wogen to pay for fuel for their own vehicle, But otherwise, Wogen is going to be using its own resources to aid in creation and oversight of the well. While Hibste has been named as the project leaders, financial matters are the responsibility of the president and vice president of the Gondar Fasiledes Rotary Club, not Hibste alone.

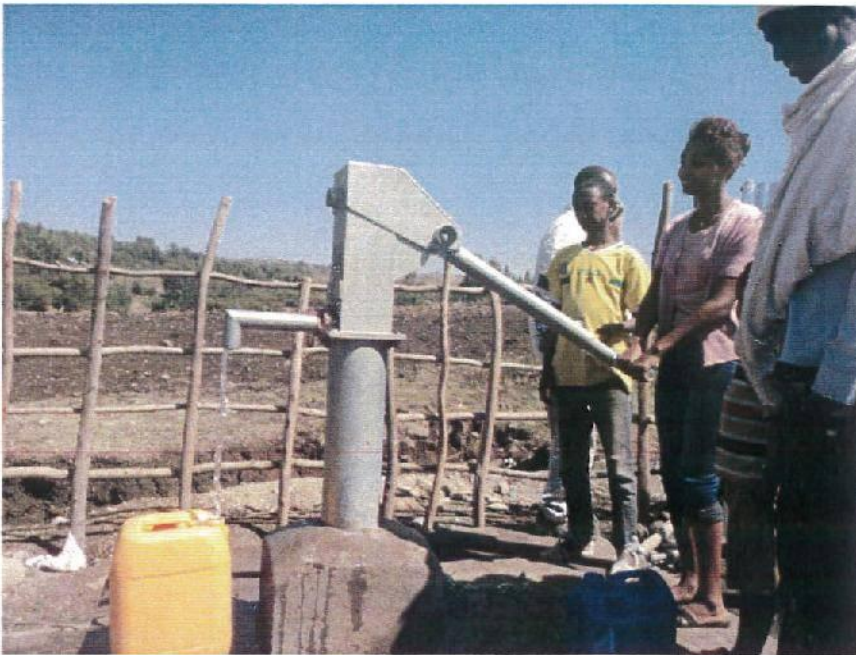
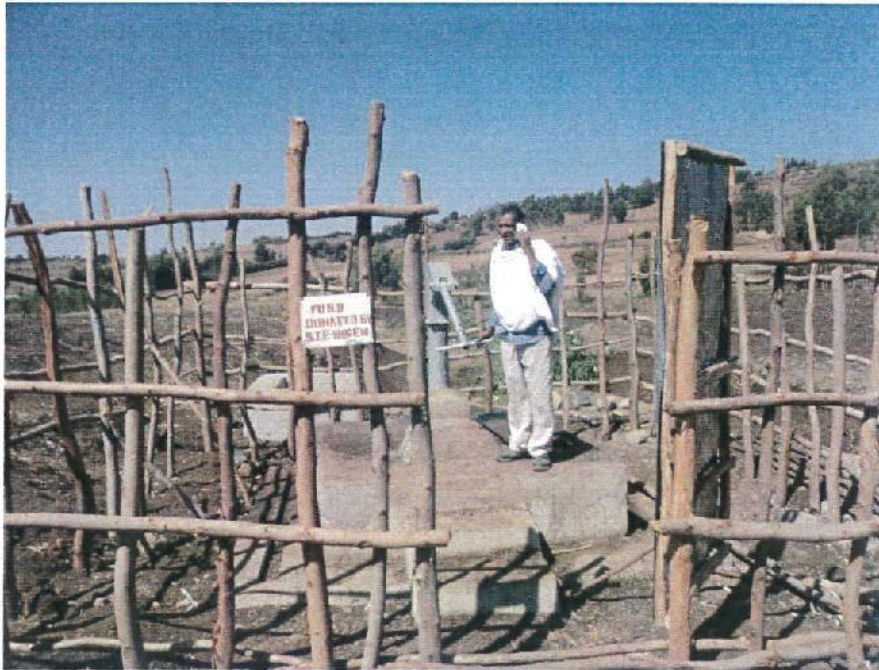
Dembia Woreda Map



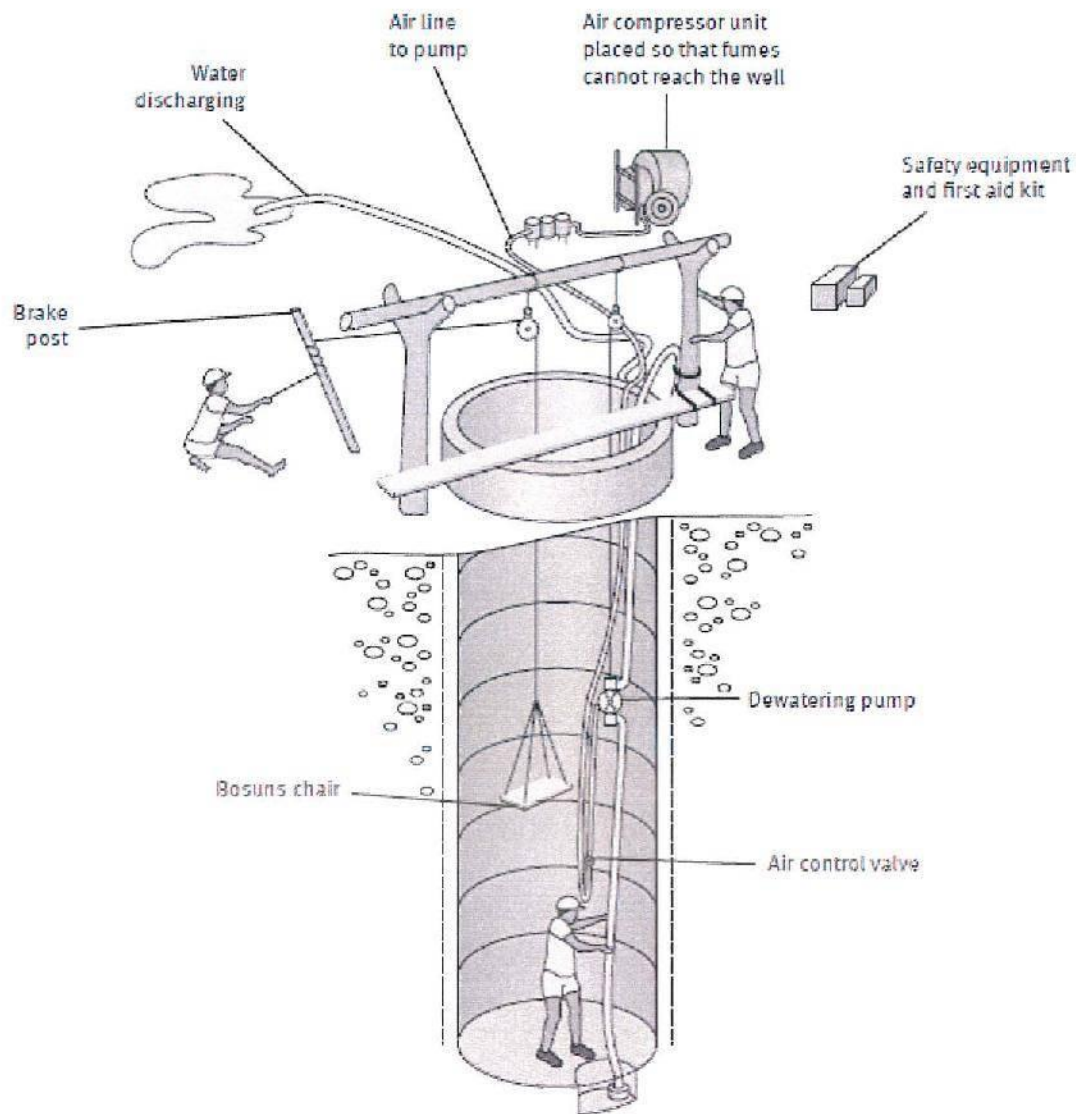
ABOWERUM HEALTH CENTER is located in Kebele 19 in the above map. You can see the red dot on the map where Abowerum Health Center is located.

*Map from GeoSAS, produced by South Dakota State University and the Anti-Malaria Association, funded by US Department of Health and Human Services and Institute of Allergy and Infectious Disease.

Photos of Wells in North Gondar Zone, construction overseen by Wogen, and community training conducted by Wogen.



DRAWING OF HAND-DUG WELL SIMILAR TO PROPOSED WELL IN ABORWERUM



*Drawing by WaterAid, January 2013. *Technical Brief: Hand-dug Wells.*

TRANSLATION OF AMHARIC MATERIALS SUBMITTED FROM WATER DEPARTMENT:

***Translations done by Hibste Mekkonen, and is intended to relay the main ideas. This is not a professional translation.**

PAGE 1: Subject: SUBMISSION OF HAND-DUG WELL PROPOSAL.

As mentioned above in the Subject line, the proposal is for the Abowerum Kebele Health Center with collaboration and budget support from Rotary to contract the hand dug well.

The Health Office of Dembia Woreda asked us to provide a Cost Aalysis, Investment Cost, Operations Cost, and Human Capacity Building cost for the well and we did it. The budget is attached in the following Table.

With Regards, Dembia Woreda Water, Irrigation, and Energy Development Department Head Office.
[CC=Head of Health Office].

PAGE 2-4: BUDGET (see budget above)

PAGE 5: Photos of Abowerum Kebele Health Center (*the photos show mothers receiving trainings, and the physical location of the well site beside the Health Center).

Gondar Fasiledes Rotary Club
President Rtn. Abiyot Admassu
Gondar, Ethiopia

June 11, 2017 G.C.

Dear District 5580:

Thank you for your support of Gondar, Ethiopia and your collaboration with our club, Gondar Fasiledes Rotary. I am submitting this letter on behalf and with the approval of the Gondar Fasiledes Rotary Club.

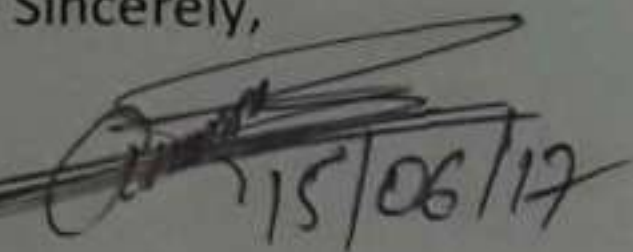
We are happy to invite you to work with us and help to build a well at the Abowerum Health Center.

Our very active member, Hibtse Mekonnen, is also the head of the organization 'Wogen' that would be working with us to build the well in Abowerum. We are pleased that we can strengthen our ties to our local NGO organizations in Gondar such as Wogen.

We (Gondar Fasiledes Rotary) will supervise the well building project, and work closely with the administration of Dembia District and Wogen to ensure all steps are completed quickly. We will administer the funds and ensure appropriate receipts are collected and submitted. We will make timely reports, as much as internet access will allow.

We will work with Wogen and the Water Department to conduct the training for committee members after water well completion. Wogen is experienced in this area, so we will work with them.

Sincerely,

A handwritten signature in black ink, appearing to be 'Abiyot Admassu', with a date '15/06/17' written below it.

Rotarian Abiyot Admassu,
President of Gondar Fasiledes Rotary



ወገን የህጻናት እና የእናቶች መርጃ ማህበር ጎንደር

WOGEN CHILDREN AND MOTHERS SUPPORT ASSOCIATION

Date 12 May 2017

WOGEN

Dear District 5580:

It is a pleasure and honour to submit this grant application with the Rotary Club of Gondar Fasiledes, District 9212 and facilitated by Alicia Helion, the Rotary International Global Grant Scholar here in Gondar.

As stated in the Application, we have previous experience managing/facilitating digging wells when we have received grant money. Also, as stated in the Application, Wogen Director, Hibste Mekonnen is also a Rotary member.

We see our responsibilities as: facilitating the process of the well-building with Rotarians. Specifically, we must ensure that the well is built quickly, before the rainy season. We will facilitate purchase of supplies and bring supplies to the site. By purchasing the items, we will be able to ensure the quality and price of items, and ensure an appropriate receipt is obtained.

We will supervise the steps of the process, ensuring that all parties are working together smoothly, including the Health Center, Water Department office, Health Office, community members, and Rotarians.

With Rotarians and the Water Department, we will conduct the training for committee members after water well completion. We have done this previously and have training materials.

We will contribute financially and through sweat equity in this project. We have used and will continue to use our Wogen organization car for supervising the site and facilitating the processes.

Our staff have been working on this project without any additional payment (e.g. we are contributing our staff's work time to devote to this project instead of other activities of our office). We have used our own materials such as computer, printer/paper, phone/phone credit, and internet and are happy to contribute these materials as the project moves forward.

We are happy to review the bank account statements, receipts, and other financial aspects of this project as we work with the Fasiledes Rotary Club on this project.

Sincerely,

Hibste Mekonnen, manager of WOGEN





በአማራ ብሔራዊ ክልላዊ መንግሥት
በሰሜን ጎንደር ክልል ውስጥ
የደምቢያ ወረዳ ውሃ መስኖ እና
ኢነርጂ ልማት ጽ/ቤት

25 April 2017

Dear Rotary District 5580,

On behalf of the Dembia Woreda Water, Irrigation, and Energy Development Office of Amhara Region North Gondar Zone Dembia District, we welcome you to Dembia Woreda and are happy to work with you and all Rotary club members to develop a hand-dug well at the Abowerum Health Center.

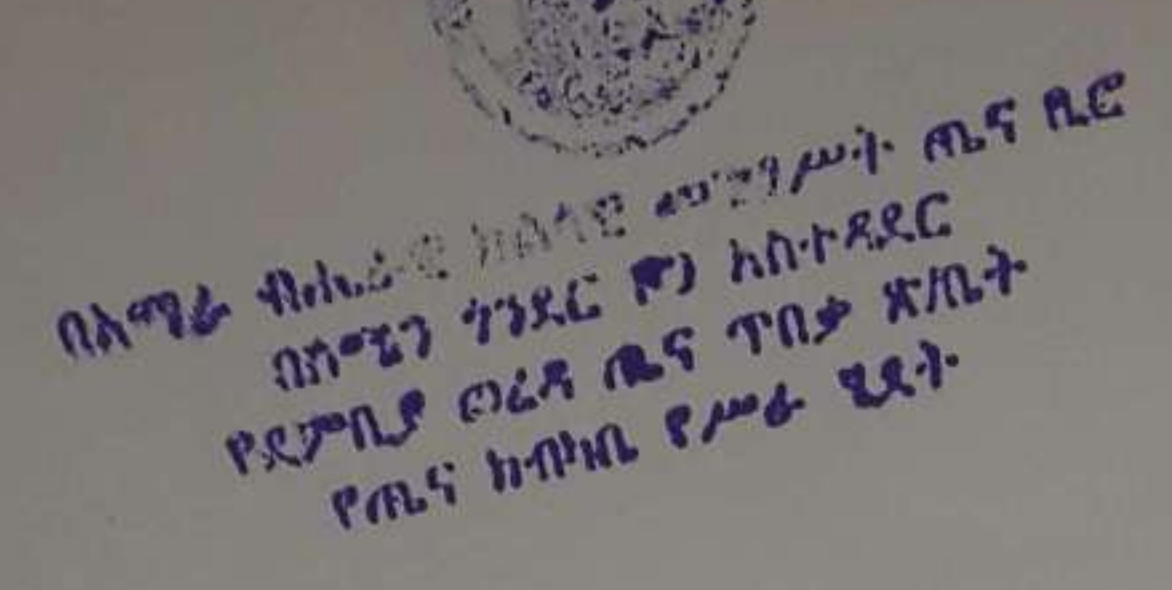
The Abowerum Health Center is owned by the Amhara Region North Gondar Zone Dembia District, therefore the water well will be owned by the government and can be used for the community.

Sincerely,

Tigist Birihon

የደምቢያ ወረዳ ውሃ መስኖ እና
ኢነርጂ ልማት ጽ/ቤት ጋራ





Dear Rotary District 5580,

The Abowerum Health Center is owned by the Amhara Region North Gondar Zone Dembia District, and governed by the Dembia Woreda Health Office, therefore the water well will be owned by the government and can be used for the community.

Key

2nd order

1 x 2/10/16/8/2/16





በሀገራችን የሕይወት ክልል ማስገጠም
በሰሜን ጎንደር ዞን አስተዳደር
የደምቢያ ወረዳ ውሃ መስተዳደር እና
ኢነርጂ ልማት ጽ/ቤት

ቁጥር// 658/4.14/09
ቀን // 24/09/09

ለደምቢያ ወረዳ ጤና ጽ/ቤት

ቆላድባ፣

ጉዳዩ፡- የእጁ ጉድጓድ የዋጋ ግምት ሰርቶ ስለመላክ፤

ከላይ በርዕሱ ለመግለጽ እንደተሞከረው በአባወራም ቀበሌ በአባወራም ጤና ጣቢያ በRotary Club Members በጀት ድጋፍ እጁ ጉድጓድ ውሀ ተቋም ለመስራት Cost Analysis ሰርታችሁ ላኩልን በተባለው መሰረት ፕሮጀክቱ የሚፈጀውን Investment Cost, Operational Cost and Human Capacity Building በመስራት በአጠቃላይ ብር 97394.43/ዘጠነ ሰባት ሺ ሶስት መቶ ዘጠነ አራት ብር ከ43/100 መሆኑን የሚገልጽ ዝርዝር ሰንጠረዥ --- ገጽ አያይዘን የላክን መሆኑን እንገልጻለን፡፡



ከሰላምታ ጋር

[Handwritten signature]

ፖስታል አድራሻ
የደምቢያ ወረዳ ውሃ መስተዳደር እና
ኢነርጂ ልማት ጽ/ቤት

ቅጂ//
• ለጽ/ቤታችን ሀላፊ

የፕሮጀክቱ የግንባታ በጀት /Investment cost/ የዋጋ ግምት /Cost Analysis/ የሚያሳይ ሰንጠረዥ

ተ.ቁ	የስራ ዝርዝር	መለኪያ	መጠን	ነጠላ ሞጋብር	ጠቅላላ ዋጋ ብር	ምርመራ
1	የአርቲፊሻል የእጅ ዋጋ					
1.1	የላይኛውን አፈር 20ሳ.ሜ ድረስ የማጽዳትና የማስወገድ ስራ	ሜ ²	40	25	1000	
1.2	የጉድጓድ ቁፋሮ ክትትል	ቀን	9	100	900	
1.3	የቀን ሰራተኛ	ቀን	195	45	8775	
1.4	ለአርማታ ክስክሰ ጠጠር ማዘጋጀት	በርሚል/200ሊ	27	66	1782	
1.6	የውጪ ዲያሜትር 120 ሣ/ሜ የውስጡ ዲያሜትር 100 ሳ/ሜ ውፍረቱ 10 ሴ/ሜ እንዲሁም ቁመቱ 50 ሴ/ሜ የሆነ 1:2:4 ቅልቅል የአርማታ ሲሊንደር ማምረት	ቁጥር	30	83	2490	
1.7	ውጫዊ ስፋቱ 120ሳ.ሜ ዲያሜትር 50ሳ.ሜ ቁመት ያለውን የኮንክሪት ሲሊንደር ጉድጓድ ውስጥ እያስገቡ በሲሊንደሩ ውስጥ ከታች 10 ሳ.ሜ ከፍታ አሸዋ ሞልቶ 10ሳ.ሜ ደግሞ የወንዝ ጠጠር መሙላትና በጉድጓዱና በሲሊንደሩ መካከል ያለውን ክፍት ቦታ የወንዝ ጠጠር 3ሜ.ተሞልቶ ከዚያ በላይ ያለውን ውሀ በማያሰርግ የሽክላ አፈር መሙላት	ቁጥር	30	83	2490	
1.8	በወንዝ ጠጠሩና በላመ አፈሩ መካከል 0.15ሜ.እና የመጨረሻውን 0.5ሜ. ሲቀር በአርማታ መሙላት	ሜ ³	0.41	56	22.96	
1.9	25 ሴ/ሜትር ከፍታ ያለው የማሻሻታ ስራ መስራት	ሜ ²	8.91	37	329.67	
1.10	የቅልቅል ይዘቱ 1:3:6 የሆነ 7ሳ.ሜ ከፍታ ያለው ሲኮንክሪት ከመሻሻታ በላይ ማንጠፍ	ሜ ²	8.91	37	329.67	
1.11	የጉድጓዱን አናትና የመወጣጫ ደረጃዎችን ጨምሮ በ1:4 እጅ የሲሚንቶና አሸዋ ልንቁጥ የድንጋይ ግንብ መስራት	ሜ ³	1.95	169	329.55	
1.12	12ሜ. ውፍረት ያለው በብረት የተጠናከረ ኮንክሪት የጉድጓድ አናት የፓምፕ መቆሚያውንና የማንሆል ክዳንን ጨምሮ መስራት፡፡ የኮንክሪቱ ቅልቅል ይዘት 1:2:4 ሲሆን ስራው ፎርም ወርክ መስራትን ይጨምራል፡፡	ሜ ³	0.5	500	250	
1.13	የጉድጓድ አናቱን ግንብ 1:4 በሆነ የሲሚንቶና የአሸዋ ልቁጥ መለስ፡፡	ሜ ²	6.8	50	340	
1.14	የጉድጓዱን ዙሪያ አጥር በደንብ ማጠርና በር መግጠም	ጥቅል	1	300	300	
1.15	ፓምፕ ተክላና እንስታሌሽን	ቀን	1	500	500	
1.16	ጉድጉዱን በክሎሪን ማከም	ቀን	1	165	165	
ንዑስ ድምር 1					20003.85	
2.0	የግንባታ መሳሪያዎች					
2.1	18ሚ.ሜ ናይሊን ገመድ	ሜ	100	30	3000	
2.2	ባለ 4ሚ.ሜ ናይሊን ገመድ	ጥቅል	1	300	300	
2.3	አካፋ	ቁጥር	1	120	120	
2.4	የውሀ ባልዲ	ቁጥር	1	150	150	
2.5	የሲሚንቶ ባልዲ	ቁጥር	1	150	150	
2.6	መቆፈሪያ ዶማ	ቁጥር	1	120	120	
2.7	ሽብልቅ	ቁጥር	1	600	600	
2.8	ትልቅ መዶሻ 5ኪ.ግ የሚመዝን	ቁጥር	1	360	360	
2.9	ትንሽ መዶሻ 2ኪ.ግ የሚመዝን	ቁጥር	1	150	150	
2.10	መሮ	ቁጥር	1	75	75	
2.11	ድጂኖ	ቁጥር	1	300	300	
2.12	የብረት መጋዝ አስከ ምላጩ	ቁጥር	1	80	80	
ንዑስ ድምር 2					5405	
3.0	የግንባታ ቁሳቁስ	ቀን				
3.1.0	በአካባቢ የሚገኙ ቁሳቁሶች	ቁጥር				
3.1.1	ለተመረጠው የውሀ ሳይት ጥራት ያለው አሸዋ ማቅረብ	ሜ ³	7	600	4200	
3.1.2	ለተመረጠው የውሃ ሳይት ጥራት ያለው ድንጋይ ማቅረብ	ሜ ³	13	450	5850	
3.1.3	ለተመረጠው የውሃ ሳይት ጥራት ያለው ወንዝ ጠጠር ማቅረብ	ሜ ³	7	500	3500	
3.1.4	የአጥር እንጨት	ቁጥር	30	50	1500	
3.1.5	የሲሊንደር ማስገቢያ ግንዲላ እንጨት	ቁጥር	2	150	300	
ንዑስ ድምር 3.1					15350	



የፕሮጀክቱ የግንባታ በጀት /Investment cost/ የዋጋ ግምት /Cost Analysis/ የሚያሳይ ስንጠረዥ

ተ.ቁ	የስራ ዝርዝር	መለኪያ	መጠን	ነጠላ ሞጋ በብር	ጠቅላላ ሞጋ በብር	ምርመራ
3.2.0	የኢንዱስትሪ ምርቶችን ገዝቶ ማቅረብ	-	-	-	-	-
	የአቃው ዓይነት	የአቃ ስፕሰፊኬሽን				
3.2.1	ሲሚንቶ	ፕራቱን የጠበቀ ሲሚንቶ PPC/2ኛደረጃ	ኩ/ል	21	320	6720
3.2.2	ቴንድሞ ብረት ባለ10ሚ.ሜ	የአገር ውስጥ ምርት	ቤርጋ	4	180	720
3.2.3	ቴንድሞ ብረት ባለ8ሚ.ሜ	የአገር ውስጥ ምርት	ቤርጋ	9	130	1170
3.2.4	ስታፋ ብረት ባለ 6ሚ.ሜ	የአገር ውስጥ ምርት	ኪ/ግ	70	40	2800
3.2.5	ትሪኮላታ ሽቦ ለአጥር ማጠሪያ	የአገር ውስጥ ምርት	ጥቅል	1	300	300
3.2.6	ቀጭን ሽቦ	የአገር ውስጥ ምርት	ኪ/ግ	2	40	80
3.2.7	ቆርቆሮ	ባለ 32 ጌጅ ፀሀይ	በቁጥር	1	130	130
3.2.8	ስንሰለት	መካከለኛ የአገር ውስጥ ምርት	በቁጥር	1	100	100
3.2.9	መሰገጫ	Daich/Tower bolt/ልመጥ ብረት	በቁጥር	1	30	30
3.2.10	ማጠፊያ	Daich/Tower bolt /ልመጥ ብረት	በቁጥር	2	25	50
3.2.11	ሚስማር	9ቁጥር የአገር ውስጥ ምርት	ባከ	1	175	175
3.2.12	ቁልፍ	Sole-xp/Top security lock/መካከለኛ	በቁጥር	2	50	100
3.2.13	አፍረዲቭ ፓምፕ	AJAY ትሬድማርክ አረንጓዴ የሆነ የፓምፑ hade/አናት፣ የፓምፑ ቱቦ ፓምፕ ሲሊንደር፣ ሀንድሉ የማይዘግ ፣ ሮዱ የማይዘግ/ጋልቫናይዝድ የሆነ ባለ 45 ሜትር	ሴት	1	11470	11470
ንዑስ ድምር 3.2					23845	
ንዑስ ድምር 3 = 3.1+3.2					39195	
ንዑስ ድምር = 1+2+3					64603.85	
ጠቅላላ ድምር ከ15% VAT ጋር = (1+2+3)*1.15					74294.43	



ፕሮጀክቱ የአቅም ግንባታ/Human Capacity Building/ እና የስራ ማስኬጃ/Operational Cost/ በጀት
የዋጋ ግምት /Cost Analysis/ የሚያሳይ ስንጠረዥ

ተ.ቁ	የታቀደ የስራ ዝርዝር	መለኪያ	መጠን	ነጠላ ዋጋ በብር	ጠቅላላ ዋጋ በብር	ምርመር
1.0	አቅም ግንባታ					
1.1	ለውሀ ኮሚቴዎች ስልጠና ግንባታው ተሰርቶ እስኪጠናቀቅ ያለውን ግንዛቤ ለማስያዝ	#ሰልጣኝ	7	500	3500	
1.2	ለውሀ ኮሚቴዎች ስልጠና ግንባታው ተሰርቶ ከተጠናቀቀ በኋላ እንዴት ማስተዳደርና መጠቀም እዲችሉ ግንዛቤ መስጠት	#ሰልጣኝ	7	500	3500	
1.3	የጤና ባለሙያዎችና ገርልስ ክለብ በማኅበራዊ ህይዴን ግንዛቤ ማሳደግና ማስተዳደር	#ሰልጣኝ	30	300	9000	
ንዑስ ድምር 1					16000	
2.0	ስራ ማስኬጃ					
2.1	የውሀ መገኛ ቦታ መረጣ	#ውሀ ተቋም	1	1200	1200	
2.2	ግንባታ ክትትል	#ውሀ ተቋም	1	2400	2400	
2.3	ለጤና የተደለደለ	ብር	1	3500	3500	
ንዑስ ድምር 2					7100	
ጠቅላላ ድምር = 1+2					23100	

ፕሮጀክቱ በአጠቃላይ የሚፈጀውን በጀት የዋጋ ግምት /Cost Analysis/ የሚያሳይ ስንጠረዥ

ተ.ቁ	የታቀደው ስራ ዓይነት	መለኪያ	የገንዘብ መጠን	ምርመር
1	ካፒታል በጀት /Investiment cost/	ብር	74294.43	
2	አቅም ግንባታ /Human capacity buildng/	ብር	16000	
3	የስራ ማስኬጃ /Operational cost/	ብር	7100	
ድምር			97394.43	



በአባውራም ቀበሌ አባውራም ጤና ጣቢያ ላይ የእናቶች ማቆያ ፣ የጤና ጣቢያው አካባቢና የተገልጋዮች አገልግሎት አሰጣጡን የሚያሳይ ፎቶ

