ROTARY DISTRICT 5580 WORLD COMMUNITY SERVICE FINAL REPORT

PART A - PROJECT

D5580 Project #: 10.3.15 Rotary Club Name: Rotary Club of Brainerd

Project Location: LaVictoire, Haiti

Brief Project Description and Objectives: This report serves as the World Community Service Final Report for a matching grant that resulted in the building of a public secondary school in LaVictoire, Haiti. The project was undertaken by a partnership between three Rotary clubs, one in District 5580 (Brainerd) and two in District 5950 (City of Lakes/Minneapolis and Hutchinson), and supported by several other Rotary clubs in these two districts as well as other districts (including a donation from a Rotary Club in Germany). The project was initiated in late 2008 with a fund-raising effort. Total funds raised by this Rotary Club were \$18,000. In February 2010, Rotary International District 5580 acted favorably on an application from the Rotary Club of Brainerd, providing \$18,000 in matching funds. The project's budget was approximately \$213,000, including solar electrification and computer lab. However, \$153,000 was the actual amount of funds required for the basic school which were raised by the fall of 2010 so that the project was able to begin. The electrification/computer portion of the project will be addressed at some future period, since the priority is to continue to construct "basic" public secondary schools in various communities in the central plateau of Haiti. Construction began in the spring of 2010 and was completed in September 2010, providing classrooms, toilets, a well (to provide safe, clean drinking water) and library to serve approximately 400 students. The LaVictoire Public Secondary School was inaugurated on October 11, 2010 and officially opened on October 18, 2010. Approximately \$28,000 remained after all construction costs for the basic school have been paid. The three Rotary principal partners are continuing their fund-raising efforts with the goal to raise approximately \$300,000 for a second public secondary school in Ranquitte, Haiti (ground-breaking is planned for this summer).

PART B - FINAL REPORT PREPARATION

Preparer's Name: Richard Slieter

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PART C - ACTIVITIES

List of Activities	Who Did It? (Name)	When?
Rotary Partnership for Haiti is formed.	Representatives from Rotary	Summer 2008
	Clubs in Brainerd,	
	Hutchinson and Minneapolis	
Fund-raising initiated.	Rotary Partnership for Haiti	Fall 2008

District 5580 Grants Committee matched funds raised by Rotary Club of Brainerd	February 2010
Rotary Partnership for Haiti and Haiti Outreach, Inc.	Spring 2010
Rotary Partnership for Haiti and Haiti Outreach, Inc.	September 2010
Rotary Partnership for Haiti/Haiti Outreach	October 11, 2010
	October 18, 2010
Haiti Ministry of Education	Spring 2011
Haiti Ministry of Education	Spring 2012
	Committee matched funds raised by Rotary Club of Brainerd Rotary Partnership for Haiti and Haiti Outreach, Inc. Rotary Partnership for Haiti and Haiti Outreach, Inc. Rotary Partnership for Haiti and Haiti Outreach, Inc. Haiti Ministry of Education

PART D - DIFFICULTIES

What difficulties were encountered during the project? We failed to raise sufficient funds to equip the basic school with solar power and a computer lab. However, we have also been unsuccessful in obtaining the assurances we need from the Haitian government that it will protect, maintain and upgrade-as-needed, the electrification and computerization. Therefore, even if we had been able to raise the additional \$50,000 in funds, we would not have added this amenity until such assurances would have been obtained. This issue is nearly resolved and we are hopeful we'll be able to initiate additional fund-raising to add this amenity to our first and the second (soon to be under construction) schools.

PART E - CHANGES OCCURING

What changes have occurred in the lives of the recipients (target population) as a result of this project outcome? About 200 students have been able to continue their education beyond the 6th grade. As the school matures, it will be serving up to 400 students. Time will tell, but we're convinced that education is the key to improving the vitality of the country of Haiti, so we are hopeful that we'll make a contribution over time by building the intellectual capacity of Haiti's children so that they, when grown, will be able to break the cycle of poverty and create their own destiny.

PART F - EXPERIENCE ACQUIRED

What new experience, skills and understanding have been acquired by District 5580 Rotarians as a result of this project? First, we decided early into this project that more could be achieved through

partnerships than by the effort of individual Rotary clubs. So, the Rotary Partnership for Haiti was formed by the Rotary Club of Brainerd and two clubs from District 5950; without this partnership the project would not have been completed or it would have taken many years at best to complete. Second, we learned that it is critical to have a "local" presence in Haiti. We initially intended to partner with a Rotary club(s) in Haiti, but because of political reasons, we decided to partner with a not-for-profit organization from Minnesota with a long and positive track record in Haiti. Again, this partnership was the key to the successful negotiation with the Haitian people, especially its government officials. Finally, we embrace the philosophy of our partner, Haiti Outreach, Inc., which does not provide a "handout"; rather, they engage the citizens for which the school is being built, involve them in the planning and the construction of the school and work with them to make the commitments necessary to sustain the school.

PART G - ENHANCED PARTNERSHIP AND FELLOWSHIP

How has this project enhanced partnership and international fellowship among Rotarians? The three clubs that formed the Rotary Partnership for Haiti continue to work closely together in pursuit of additional schools in Haiti. A very strong bond has been created. A similar bond was created between these three clubs and our Haiti Outreach, Inc. partner. Finally, many Rotarians in Minnesota and in a few other states and in Germany have embraced our vision and provided monetary contributions for our initial school. In fact, the Rotary club in Germany has contributed at least \$20,000, thusfar, for the first and second schools.

PART H - ENVIRONMENTAL IMPACT

How has this project impacted the environment (physically, socially and/or culturally)? We believe that whenever people learn, they are empowered to change both themselves and their communities. The students have learned and will continue to learn how to lead their country. The adults in the community in which the school is built have learned that Rotarians around the world do what they say in their "Service Above Self" philosophy. And, those citizens have learned that, through partnerships, they can change their futures.

PART I – LESSONS LEARNED

What lessons have been learned with the completion of this project? First, it is clear that initiating a fund-raising effort in challenging economic times, regardless of the strength of the vision, takes more time than expected. Secondly, we learned that one should never underestimate the power of a single idea that has the potential to change the future. Thirdly, we learned not to underestimate the problems associated with "politics", even when the project is powerful.

PART J - PUBLICITY

How did you publicize this project? (Attach copies of newspaper articles or other media reports. You may also attach photos or submit them with this report for attachment by the District office.) An article was included in the Brainerd Dispatch about the Rotary Club of Brainerd's partnership with other Rotary clubs to build schools in Haiti. The district matching grant was acknowledged in this article. Unfortunately, no copies of the article were saved. Attached are some photos about the school and its inauguration.

PART K - FINANCIAL REPORT

Convert foreign currencies to US\$

Itemized Expenditures

Item Description	Actual	Budget (*)
Basic School	\$153,038	\$154,135
Library, Electrification, Computers		58,700
Grand Total	\$153,038	\$212,835

(see detail attached)

Total

^(*) From originally submitted WCS Application

Receipt of Funds

Convert foreign currencies to US\$.

Funding Source	This Period	Actual	Budget (*)
District 5580 Rotary Club Funds		\$19,000	
District 5580 WCS Funds		\$18,000	

Host Country Rotary Club Funds

List Other Funding Sources in Rows Below

(see detail attached)

TOTALS

101723		
Amount of SURPLUS/DEFICIT	\$27,928	

Foreign Exchange Rates Used: Click here to enter text.

UNSPENT FUNDS ARE DEPOSITED AT: Click here to enter text.

(*) From originally submitted WCS Application

Dated: 7/20/2012

Name of Preparer (from Part B): Richard Slieter

Signature of Preparer

School Building Budget vs Actual Analysis - La Victoire

		•	BUDGET* USD	ACTUAL* USD	
7 Classroom Building including labor	concrete with electrical condu with latrine with paint plastered floor tin roof	SECOSA quote 2/10/10 uit	97,875	97,600	
2 Room Administration Bldg. with r 1 of rooms for computer lab/library		separate building SECOSA quote 2/10/10	32,035	31,940	
School Benches for 3 students Desk, Files, Chairs etc. for Office	\$83 each	20 per room x 8 rooms	13,280 600	0.50	Furnished by school's budget
Blackboards	\$255 each	9 rooms	2,295	2,050	
Clean water well	with housing		8,050	9,628	
Subtotal - basic school			\$154,135	\$153,038	
Library Books and Shelves			3,500	did not do	
Solar Panels, electrification	with inverter, batter with satellite interne with guard house with shipping		43,700	did not do	
Computers	with shipping	10 Apple Laptops	11,500	did not do	
Subtotal Modern School Additions			\$58,700		
GRAND TOTAL			\$212,835		
* Includes 15% for Overhead Expe	enses by Haiti Outread	ch			

Note: Land was DONATED by the community

TOTAL REVENUE RAISED

\$180,966

Donations for La Victorie School

NAME	AMOUNT	<u>Date</u>		
Annonymous (Joan Lompart)	\$1,500		Mary's	
Eagan Rotary	\$2,000			
Keenans	\$200		Dale's	
Littles Getsch	\$100		Dale's Dale's	
Judy Nelson	\$100 \$100		Dale's	
Dale	\$100		Dale's	
Bransons	\$300		Dale's	
Wally Faster	\$100		Dale's	
James Gabe (on Karen's list)	\$100	7/25/2009		
Kevin, Peg Keenan	\$200	7/25/2009	Dale's	
Robert, Suzy McCarty	\$100	7/25/2009 7/25/2009		
Erik Minge Lisa Moncrief	\$100 \$100	7/25/2009		
Doug,Ellen Schmitt	\$500	7/25/2009		
Susan Spiers	\$200	7/25/2009		
Tom, Elizabeth Tuttle	\$250	7/25/2009	Dale's	
Rev. James Bruyere Jr. Trust	\$100	7/25/2009		
Susan and Loren Roe	\$50	7/25/2009		
Kimberly Spear/Michael Wilson The Ritter Group	\$100 \$100	7/25/2009 7/25/2009	Groo	
Wm and Marilyn Stock	\$333	8/1/2009	dieg	
Larry Sorenson	\$75		Greg's	
Rachel, Jack Thibault	\$25		add to Dale's	
Olaf and Amy Minge	\$750	8/20/2009		
Patrick and Jean Joyce	\$1,000	9/2/2009		
Ray, Caryl Johnson	\$50			
Bruce and Barbara Nelson COL Rotary Foundation		###### #######	Greg's	
Uptown Rotary		#######		2010 Donations
#5950 Rotary Foundation	\$40,006			\$116,046
Deep Freeze Dunk	\$20,270	1/23/2010		d 200
Uptown Rotary - Wine and Choo	\$4,085	2/12/2010		
Old Westbury College - SUNY	\$263	3/8/2010		
Hutchinson Rotary Club	\$5,000			
Hutchinson Rotary Foundation Brian Brosz	\$100 \$20	2/26/2010 1/27/2010		
NDMA	\$396	2/19/2010		
Linnea Klassen	\$20	1/27/2010		
Dean, Kimberly Winter	\$50	1/27/2010		
Wendling Insurance	\$25	1/27/2010		
Jason, Tiffany Schooler	\$50	1/21/2010		
(sent back to Uptown Rotary) Brainerd and District Match	-\$4,085 \$36,000	4/8/2010		
Another Club in Brainerd District		4/8/2010		
Uptown Rotary	\$7,846			
Gallaghers	\$5,000	5/2/2010		
Old Westbury College - SUNY	\$243	5/20/2010		
Madison West Rotary	\$2,000			
Rotary/Mary Daniels Matching Charis Foundation	\$4,500 \$10,000	5/20/2010 5/22/2010		
Uptown Rotary Club	\$465	6/1/2010		
Ft. Bragg Middle School	\$553			
German Rotary	\$5,000	######		
German Rotary	\$5,000	12/8/2010		
German Rotary	\$5,000 \$5,000			
German Rotary TOTAL Raised to Date	\$180,966	4/22/2011		
Paid Out/COSTS/Basic School	ol			
SECOSA 3/10/10	\$45,058			
SECOSA 5/4/10	\$45,058			
SECOSA 8/12/10	\$22,529			
Desks, Blackboards Well	\$12,061 \$8,372			
Total Paid Before 15% overhead				
15% Overhead - Haiti Outreach				
TOTAL COST BASIC SCHOOL				
GOAL for Modern School	\$212,835			
Amount Raised to Date	\$180,966			
Balance To Raise	\$31,869			

PROJECT "LA VIKTWA"

CONTRACT DOCUMENT

Between:

1- Mr. DALE SNYDER, Executive Director and Neil VanDine Country Director representing Haiti Outreach, there after called "The OWNER", Identified by the No And No , for the first part; and

2- The Construction Company "SECOSA S.A" (Supervision, Design and Construction), representing there of by its General Director, Mr. JEAN-EMILE LAFERIERE, here after called "The CONTRACTOR" Identified by the No 003-041-551-1, for the second part;

IT HAS BEEN AGREED the following.

- Considering that the "OWNER" has retained the services of the "CONTRACTOR" (SECOSA S.A) for the execution of the construction of a building "LA VIKTWA", Haiti, and; has accepted the bid of the said "CONTRACTOR" for the works described in the bid Estimate of the project, which is part of this contract document, for the amount of

ONE HUNDRED TWELVE THOUSAND SIX HUNDREDFORTY FIVE and 66/100 DOLLARS (US \$ 112. 645, 66) as stipulated in the Estimate.

- Considering that the "CONTRACTOR" takes the commitment of completing at the satisfaction of the "OWNER" all the works involved in the Estimate, and of maintaining until the delivery of the project;
- Considering that the "OWNER" agreed to pay to the "CONTRACTOR" for the work involved, the amount indicated in this contract document, in the following manner:
- a) A first payment of US \$ 45,058.26 representing 40 % of the global amount, at the signing of this contract;
- b) A second payment of US \$ 45,058.26 representing 40 % of the global amount. During the installation of the concrete bloc elevation.
- c) A third payment of US \$ 22,529.14 representing 20 % of the global amount, after the delivery of all the work involved in this contract, at the satisfaction of the owner.

The duration of the construction of all the work involved in this contract, shall not exceed Two and a half $(2\ 1/2)$ months.

In witness, there of, the two parties have signed this contract, in Port-au-Prince, Haiti, on February 9,2010.

For the CONTRACTOR

For the OWNER

Jean Emile LAFERIERE P.D.G. for SECOSA S.A.

For the OWNER

NEIL VAN DINE Country Director Haiti Outreach. DALE SNYDER Executive Director

<u>Project 10.3.15 – Brainerd Rotary Club and Partners La Victoria, Haiti School</u>











