

DISTRICT 5910 - BUDGET	
Actual <i>versus</i> Proposed	Proposed
REVENUES	
Dues 2,210 members x \$34 district dues	75,140.00
Earned Interest	100.00
District Governor Installation	
District Training Assemblies	3,000.00
District Pre-PETS Training	3,000.00
District Foundation/Membership/Public Image Seminar	3,600.00
District Team Training Seminar	
RI DG Budget	10,654.00
Transfer from Surplus Fund	20,000.00
Loan from surplus to HOC of RI2022	18,333.00
Other Income	
Transfer in for Peace Conference	
Total Revenues	\$ 133,827.00
EXPENSES	
Office Expenses	
District Web Site	2,100.00
District Communications (Conf Calls, Mailings)	1,200.00
District Governor-Elect	1,200.00
District Governor-Nominee	500.00
District Secretary	
Governor's Office Supplies	750.00
District Treasurer	3,600.00
District Directory	1,500.00
Governor's Monthly Newsletter	0.00
District Grants Committee	200.00
RI DG Budget	10,654.00
Total Office Expenses	\$ 21,704.00
Meetings	
District Team Training Seminar	
District Pre-PETS Training	3,000.00
District Training Assemblies	3,000.00
District Membership/Foundation/Public Image Seminar	3,600.00
District Conference	14,000.00

District Awards and Recognition	1,500.00
Total Meetings	\$ 25,100.00
PETS, GETS, Zone, International	
Multi-District Leadership Training	3,000.00
PETS-DG & S/P	1,200.00
PETS-DGE & S/P	1,200.00
PETS-DGN & S/P	1,200.00
PETS-ADGs	8,000.00
PETS-Instructors, Sgt at Arms	3,000.00
GETS, Zone Inst.-DGN & S/P	2,400.00
GETS, Zone Inst.-DGE & S/P	2,400.00
GETS, Zone Inst.-DG & S/P	2,400.00
GETS, Zone Inst. Leadership Development	4,500.00
Rotary Supplies Booth	
Zone contibution request by Director	350.00
Zone Staff	4,500.00
Int'l Convention-DG & S/P	4,000.00
Int'l. Conv.-DGE & S/P	4,000.00
Total PETS, GETS, Zone, International	\$ 42,150.00
Service Committees	
Club Extension	300.00
Literacy	200.00
Membership Development	200.00
Roll of Fame	400.00
Total Service Committees	\$ 1,100.00
Youth Services	
Early Act	0.00
Interact	2,000.00
Rotaract	1,500.00
RYLA	1,000.00
DGN Attending SCRYE	500.00
YECComm./Conf. & New Gen. Exchg	12,000.00
Total Youth Services	\$ 17,000.00
International Service	
GSE Sending/VTT	0.00
GSE Receiving/VTT	0.00

Global Scholars Training Meeting	800.00
Special Projects Restricted	0.00
Houston Peace Conference	0.00
Total International Service	\$ 800.00
Other Expenses	
Credit Card Fees	1,020.00
PDG's Pin	250.00
Assistant Governor's Mileage	500.00
District Liability Insurance	
Office Expense	500.00
Disaster Relief Fund	1,000.00
Donor Advised Fund	
Discretionary Fund	1,000.00
Publicity	1,000.00
Loan to HOC	18,333.00
Contingency Fund	2,370.00
Total Other Expenses	\$ 25,973.00
Total Revenue	133,827.00
Total Expenses	133,827.00
Net Income	0.00