

ROTARY INTERNATIONAL DISTRICT 6000		
Budget Recommendation		
		Historical Approach 26-27
INCOME		
		Estimated
	Members at year end	2900
	Annualized Percent Decrease	0.55%
	Dues	42.5
305	District Dues Revenue	123250
310	RI District Gov Allocation	18,700
	Special Club Assessment	0
	District Raffle	0
320	Interest Earned	484
325	Misc Income	0
New	Sponsorship for District Year	0
326	Sponsorships for Directory	0
327	Sponsorships for Newsletter	
	Total Income	142434
EXPENDITURES		
DG Administrative expense:		
401.05	Bank Charges (Credit Card)	40
402	District Newsletter Printing & Postage	0
402.05	Digital Communication	0
403	Postage	228
404	Printing/copies	65
405	Stationery/supplies	780

406	Telephone	306
407	Travel	11,900
440.5	Memorials	220
	Total	13539
District Office expense:		
409	District web page	4,500
409.1	Club Runner Total Cost	32,303
NEW BJB	Club Runner Club Reimbursement	(28,809)
410.01	District Administrator Wages/Perks	23,000
410.02	Rent	5,985
410.03	Telephone	380
410.1	Internet Service/Repair	-
410.04	Postage	500
410.05	Stationery and Supplies	2,500
410.06	Payroll Taxes	1,777
410.07	DA Travel - PETS/Annual Conf	750
410.08	Office Equipment	3,000
410.13	Zoom Account (previously GoToMeeting)	2,500
410.11	Utilities	3,600
410.09	Office Furniture/Signage	0
410.12	Liability Insurance & Bonds	2,247
410.14	IT Cloud Storage	0
410.15	Administrator Club Dues	600
	Total	54,833
DGE Administrative expense:		
461	Directory	300
462	Postage	0
464	Printing/copies	0
466	Stationery/supplies	200
469	Theme promotion	2,000

468	Telephone & FAX	-
470	Travel	5,000
	Total	7,500
DGN expense:		
485.01	Postage	0
485.1	Travel	2000
485.11	Training	2000
485.12	Phone	0
	Total	4000
DGND expense:		
	Postage	0
486.2	Travel	500
486.21	Training	0
	Total	500
Assistant Governors:		
490.01	Printing	100
490.02	Training & team development	4300
490.05	Travel	4000
	Total	8400
ROTARY INTERNATIONAL DISTRICT 6000		
Budget Worksheet		
Required Meetings:		
600.1	Zone Institute DG	3000
600.11	Zone Institute DG-Elect	3000
New	Zone Institute DG Line-Spouse	3000

600.12	Zone Institute DG-Nominee	3000
600.13		
600.14	Zone Institute District Foundation	3000
600.16	Zone Institute District Membership Chair	3000
600.17	Zone Institute District Public Image Chair	3000
600.18	Zone Institute District Future Leaders	0
600.5	Zone Nom/Council on Legislation	0
New	Zone Institute District End Polio Now	0
New	Zone Institute District International	3000
600.25	RI Convention (DG)	4000
	Zone GETS Education	0
600.3	RI Convention (DGE)	0
600.4	RI Convention'(DGN)	8000
600.65	Zone Assessment	Unknown
	Total	36000
Other expenses:		
705	Financial Review & tax return	17000
	(D6000, HEF, Global/District Grants)	
	Total	17000
Service to Youth:		
	Youth Exchange retreat - No longer budgeted. RYE has its own restricted account and budget	
New	Speech Contest Club Sponsorship (Receipt)	0
New	4WAY Speech Contest (Disbursement)	0
555.3	SCRYE Fee & Meeting	2000
	Total	2000
Action Team expenses:		
	Budget and Finance	0
500.27	International Service	0

	Community Service-St.Plan.Ad Hoc	0
	Vocational	0
	Fellowship	0
500.36	Foundation / PolioPlus	2500
500.46	Membership / Grow Rotary	2500
	Disaster Relief	0
500.34	District Education and Facilitation	2000
500.3	Nominating	0
500.45	Public Image	7500
	Membership/Growing Rotary Chair	0
500.48	Literacy Committee	0
500.1	District Foundation Chair	800
New	Rotary Action Group Support/Interact	500
	Total	15800
ROTARY INTERNATIONAL DISTRICT 6000		
Budget Worksheet		
Rotary Foundation:		
500.51	Annual Giving	0
	VTT (GSE)	0
	Scholarship	0
	Permanent Fund	0
514	Community Service Grants	0
517	Grants, International	0
518.2	Foundation Banquet / Foundation events	300
	Total	300
Supported functions:		

	ONE SUMMIT (f/k/a Fall Training)	0
	Receipts	0
809	Expenditures	200
	Net	200
811	President Elect Orientation	5100
812	<i>Vision Training Facilitation - No longer using.</i>	<i>0</i>
	<i>Receipts</i>	<i>0</i>
	<i>Expenditures</i>	<i>0</i>
	<i>Net</i>	<i>0</i>
813	Grant Mgmt Seminars (pd from Grants Acct)	0
	Rotary Leadership Institute	0
	District PETS:	0
825.05	Trainers	0
825.1	Assistant Governors	0
825.3		
	Net	
	District Conference:	
815.1	Receipts	0
815.11	Conference Sponsors	0
815.2	Expenditures	0
	Net	0
817	Special Events	

810.2	District Assembly, Spring Training	0
825.05	Trainers	0
810.25	Assistant Governors	2000
810.21	DG/DGE/DGN	0
810.1	Expenditures	0
	Net	2000
	Meeting fees (included in receipts) offset	
	Total supported functions	0
	Total Expenditures	\$167,172
	900.00 Contingency fund (approx. 10% of above expenses)	
	Round up to next 100	16717
	Total Expenditures	183,889
	Other income/expenses(Restricted Funds)	
	Excess (deficit) of Income over	
	expenditures from operations	(41,455)
	RI HOC	(25,000)
	Net, Net Impact	(66,455)