



## District Council Agenda June 16, 2012

Phillip Sheridan Building, 3200 Elmwood Ave, Kenmore, NY  
Located just North of Sheridan Drive (Route 324), Take the Elmwood Avenue  
(North) or Delaware Avenue (South) exit from the I-290. Dress is Casual.

08:00 - 08:45 AM	Check-in, Refreshments & Fellowship	
08:45 - 8:50	Welcome Invocation	John Heise, DG Pravin Suchak, PDG
08:50 - 09:05	Introductions	
09:05 – 09:25	Secretary's Report Treasurer's Report District Governor Report District Governor Nominee Report District Governor Designate Report	Pene Hutton Don DeMeo John Heise Kevin Crouse Jack Amico
09:25 - 10:15	Directors' & Committee Reports (10 minutes each directorship)	
	<ul style="list-style-type: none"> <li>Membership</li> <li>Training</li> <li>New Generations</li> <li>Public Relations</li> <li>The Rotary Foundation</li> </ul>	Director Pravin Suchak  Director Kevin Crosby  Director Greg Norton  Director Paul McAfee  Director Art Wing, PDG
10:15 – 10:30	Break	
10:30 – 10:50	Directors' Reports (continued – 10 minutes each directorship)	
	<ul style="list-style-type: none"> <li>Service Projects</li> <li>Strategic Planning Update</li> </ul>	Director Jack Amico, DGD  Karen Oakes, IPDG
10:50 – 11:05	Final Review and Thank-you  Presentation of Gavel to Rick Sterne, DGE	John Heise, DG
11:05 – 11:50	DGE Report  District Goals 2012 – 2013  <ul style="list-style-type: none"> <li>Presentation of District Leadership Team</li> </ul>	Rick Sterne
11:50 – 12:00 PM	Any Other Business	



12:00 PM

Adjournment

12:00 - 1:30

Governor's Council (working lunch with AGs)

Rick Sterne/Kevin Crouse

Area Reports & AG Discussion



## Minutes of District Council Meeting Saturday, April 21, 2012

**Chair:** John Heise District 7090 Governor 2011-2012

**Rotarians in attendance:** 22.

**Call to Order:** DG John Heise called the meeting to order at 8:50 a.m.

**Invocation:** Invocation by Ian McEwan – a reflection on what it means to be a Rotarian with emphasis on the themes for 2011-12 and 2012-13.

**Introductions:** DG John asked that the attendees introduce themselves and tell what role they fulfill in their club.

**Consent Agenda:** DG John asked for a motion to accept the reports as presented in the packet.

MOTION BY IPDG KAREN OAKES, MOTION SECONDED BY AG JOHN BORONKAY. MOTION CARRIED.

Clarification – DGD and Director Jack Amico noted that approval of the 3 new projects were subject to approval by the WCS Committee.

**Adjournment:** THERE BEING NO FURTHER BUSINESS THE MEETING WAS ADJOURNED AT 9:07 A.M. UNTIL 1:15 BY ACCLAIM IN ORDER TO HOLD STRATEGIC PLANNING SESSION.

Reconvened at 1:15 PM

COL: Presented by COL Representative Dick Earne, PDG

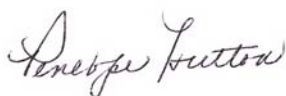
As to 262 – Corporate Membership. Vote 12 to 2 in favor of staying with District 7090's proposal regarding Corporate Membership; 1 from senior management and up to 2 other employees. All 3 would be classified as Corporate Members. The combined attendance of all 3 members would be counted to meet 50% per member attendance requirement.

As to 263 – Number of Club Meetings. Vote 14 to 4 in favor of holding to District 7090 position that clubs hold at least 2 meetings a month (1<sup>st</sup> and 2<sup>nd</sup> week or 2<sup>nd</sup> and 4<sup>th</sup> week - as they determine) as opposed to RI compromise of every other week.

As to 265 – Interact. Approved to hold to District 7090 proposal that would allow middle schools to have Interact club which would provide continuity to the youth school based programs of Early Act and Interact.

Meeting adjourned by acclaim.

Respectfully submitted,



Penelope Hutton

District 7090 Executive Secretary

Reports Attached

District Treasurer Report  
Audited Financials Year Ending June 30, 2011  
District Governor Report  
District Governor Elect Report  
District Governor Nominee Report  
Directors & Committee Reports:

- Service Projects
- The Rotary Foundation
- Membership
- Public Relations
- New Generations/Youth Services
- Training
- Strategic Plan 2011 - 2012

## **District Governor Report**

**June 16, 2012**

**John Heise**

We are now only 14 days away from the end of our current Rotary year. I would like thank each of you for the wonderful adventures Sandy and I have had this year. We have met many dedicated Rotarians and have made many new friends.

In reflecting on my year I cannot help but be thankful for the number of leaders working for the improvement of Rotary in our District. From our Past District Governors to Assistant Governors to District Directors to the chairs and members of each of our committees, we are truly fortunate with our District leadership. Without all of you we could not accomplish what we do each year. Thank you.

Since our last Council meeting I have:

- Attended the send off for our GSE team to Brazil
- Participated in a Go To Meeting for the District Assembly
- Greeted the SLAPSHOT attendees at their opening session and attended their closing sessions and listened to their reports
- Attended the Pre-Convention Peace Forum and the International Convention in Bangkok, Thailand
- Participated in a Director's Go To Meeting
- Participated in a Go To Meeting for with Training Director Kevin Crosby
- Interviewed 8 Holley Students for the local career day, representing the Holley Rotary Club
- Participated in my club's Polio Plus Fundraiser
- Attended my club's Paul Harris Dinner and presented three of the awards
- Attended the PHF and last club meeting of Amherst North Club
- Attended the RYLA dinner in Fredonia



## DISTRICT GOVERNOR ELECT REPORT – June 16, 2012

### RICK STERNE - DG 2012-13

Since our last District Council Meeting, I have attended or participated in the following events:

- May 4 -10, 2012 - attended with Jeanette, the RI Convention in Bangkok, Thailand. It was a great Convention. We hosted a District 7090 party there on Wednesday, May 9.
- May 14, 2012 – attended with Jeanette, the Waterdown Rotary Paul Harris dinner.
- May 17, 2012 - participated in the Directors GTM
- May 22, 2012 - met with Dick Earne in Grand Island to finalize RLI finances.
- May 29, 2012 – attended the District Conference Planning Committee Meeting
- June 1, 2012 – told My Rotary Story as guest speaker at Brantford Rotary
- June 2, 2012 – attended with Jeanette, the Brantford Sunrise Diamonds and Denim Gala
- June 5, 2012 – participated in the Training Administrator GTM.
- June 6, 2012 – attended the Area 3 meeting
- June 14, 2012 – attended the RLI Chair's Meeting in Waterloo.
- June 14, 2012 – attended the RYLA Dinner in Fredonia
- June 16, 2012 – attended the District Council Meeting in Kenmore NY.

Jeanette and I are looking forward, with trepidation, to the Changeover Luncheon on June 24<sup>th</sup> at the Brantford Golf and Country Club. It will be a wonderful celebration of District Governor John Heise's term in office. We certainly hope that you will be able to join us.

Respectfully submitted:

Yours in Rotary and HIGH FIVE!

RICK STERNE  
DGE 7090



## DISTRICT GOVERNOR Nominee REPORT – June 16, 2012

### Kevin Crouse - DG 2013-14

This past quarter, I have participated in the following events:

On April 29, I attended the SLAPSHOT Cabin presentations

On May 10, I participated in the Area 8 meeting in Lewiston.

On May 27– I attended the West Seneca Chicken Bar-BQ

On June 2 - I attended The Diamonds & Denim event in Brantford

On June 12 - I participated in the Motivational Speakers event in Buffalo

On June 13– I attended the Area 2 meeting

## **District Governor Designate Report – District Council – June 16, 2012**

As District Governor Designate, my formal duties and activities have been limited in the short time since the selection process in February:

- I have discovered that the DGD's home club is responsible for coordinating registrations at the District Assembly. The support of the West Seneca Rotary Club in responding to the need was heartening. I'm hoping to continue to receive their support in the future.
- I have discovered that, along with PDG elect John Heise, I am responsible for developing the plans for the spring 2013 District Team Training Seminar. We will begin working on that today.
- I have discovered that, as DGD, I am responsible for receipt of mail reservations for the DG changeover lunch on June 24 on my side of the District. So far, I've handled that well – no mail yet.
- I am now in fear of emails from Kevin Crosby and Rick Sterne – which always inform me of some new responsibility of which I hadn't been aware.
- I will have an opportunity, for the first time in three years, to sit in on the AG meeting following today's Council meeting. The Assistant Governors are, arguably, the most important link in communications between the District Governor and the clubs. I hope to be able to work with this group as well as my predecessors have in the past. One goal in this position will be to utilize the communications skills of the AGs to collect "best practices" information from the individual clubs. This will assist the Service committees in expanding their service to the clubs in the future.
- I'm looking forward to the training which Rotary provides to DGNs and DGEs in order to be able to serve the needs of District 7090 in the coming years.

**Rotary International District 7090**  
**Balance Sheet**  
As of June 15, 2012

	<u>Jun 15, 12</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Chequing/Savings</b>	
1010 · HSBC US	69,095.25
1015 · HSBC Short Term Investment	86,483.62
1020 · BoM Cdn	98,313.44
1040 · Petty cash	1,500.00
1090 · Restricted Grants Committee	8,698.82
<b>Total Chequing/Savings</b>	<u>264,091.13</u>
<b>Other Current Assets</b>	
1021 · Exchange on CDN bank balances	5,920.36
1450 · Prepaid Expenses	8,411.30
1451 · Prepaid District Conference	1,164.65
<b>Total Other Current Assets</b>	<u>15,496.31</u>
<b>Total Current Assets</b>	<u>279,587.44</u>
<b>Fixed Assets</b>	
1700 · Equipment	2,457.44
1750 · Accum Amort - Equipment	-2,457.44
<b>Total Fixed Assets</b>	<u>0.00</u>
<b>TOTAL ASSETS</b>	<u><b>279,587.44</b></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
2010 · Accounts Payable	38.30
2020 · Accounts Payable - Cdn	-0.92
<b>Total Accounts Payable</b>	<u>37.38</u>
<b>Other Current Liabilities</b>	
2030 · Accrued Expenses	8,610.53
<b>Total Other Current Liabilities</b>	<u>8,610.53</u>
<b>Total Current Liabilities</b>	<u>8,647.91</u>
<b>Total Liabilities</b>	<u>8,647.91</u>
<b>Equity</b>	
3900 · Retained Earnings	230,620.52
Net Income	40,319.01
<b>Total Equity</b>	<u>270,939.53</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>279,587.44</b></u>

8:59 AM  
06/15/12  
Accrual Basis

# **Rotary International District 7090** **Profit & Loss** July 1, 2011 through June 15, 2012

	<u>Jul 1, '11 - Jun 15, 12</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4000 · Club assessment	
4010 · General assessment	88,097.75
4020 · District Conference assessment	7,709.77
4030 · Insurance Assessment	26,405.15
<b>Total 4000 · Club assessment</b>	<u>122,212.67</u>
4200 · District Conference	
4202 · DC - Registrations	-100.00
4208 · DC - Draws, etc	23,642.79
<b>Total 4200 · District Conference</b>	<u>23,542.79</u>
5000 · Earned revenues	
5030 · RYLA	31,803.95
5035 · Snapshot	20,716.70
5040 · PETS	32,712.87
5050 · District Assembly Income	5,369.16
<b>Total 5000 · Earned revenues</b>	<u>90,602.68</u>
5060 · District Simplified Grants	24,769.21
5200 · Interest income	231.33
5400 · Other income	
5401 · Other Income	78.86
5403 · Public Relations Income	0.00
5400 · Other income - Other	59.05
<b>Total 5400 · Other income</b>	<u>137.91</u>
5406 · RLI	5,488.72
<b>Total Income</b>	<u>266,985.31</u>
<b>Expense</b>	
6000 · Administration	
6030 · District council	1,356.25
6050 · District history	126.50
6060 · District Website Administration	2,783.00
6061 · District Website Club Runner	1,548.00
6070 · District newsletter	1,500.00
6080 · District office	
6081 · Office Support	13,325.48
6082 · Phone Charges	1,300.00
6084 · Office Supplies	400.02
6085 · Bank Charges	1,600.89
6086 · Supplies, Treasurer	201.77
<b>Total 6080 · District office</b>	<u>16,828.16</u>
6090 · Awards & Recognition	774.00
<b>Total 6000 · Administration</b>	<u>24,915.91</u>
7000 · Directors and Committees	
7010 · Group study exchange	1,014.53
7015 · District Simplified Grants	24,769.21
7030 · Long-range planning	565.00
7040 · Membership	433.14
7050 · Rotary foundation	415.07
7100 · RYLA	9,820.00
7105 · Snapshot	20,530.58
7130 · Public Relations	17,762.15
7140 · Communications	2,940.00

8:59 AM  
06/15/12  
Accrual Basis

**Rotary International District 7090**  
**Profit & Loss**  
July 1, 2011 through June 15, 2012

	<u>Jul 1, '11 - Jun 15, 12</u>
7200 · Other committees	
7205 · Other Committees - Misc	56.98
7215 · District Gov - Change Over Even	0.00
7200 · Other committees - Other	375.56
Total 7200 · Other committees	<u>432.54</u>
Total 7000 · Directors and Committees	78,682.22
7041 · CRCID	678.00
7500 · Standing Committees	
7520 · District insurance	32,166.11
7530 · Finance and audit	5,000.00
Total 7500 · Standing Committees	<u>37,166.11</u>
8000 · Training	
8010 · District conference	
8012 · DC - Expenses	28,489.50
8016 · DC - Bank Chges & CC Discounts	69.37
Total 8010 · District conference	<u>28,558.87</u>
8020 · PETS expenses	28,044.08
8030 · District Assembly Expenses	394.34
8036 · Visioning	489.65
8040 · District training	2,827.13
8070 · Dist Gov Nominee Training	3,218.14
8080 · Dist Gov Elect Training	6,475.57
8090 · District Gov Training	11,980.72
Total 8000 · Training	<u>81,988.50</u>
8032 · Rotary Leadership Institue	3,235.56
Total Expense	<u>226,666.30</u>
Net Ordinary Income	<u>40,319.01</u>
Net Income	<u><u>40,319.01</u></u>

**District Membership Committee Report**  
**District Council**  
**Pravin D. Suchak**  
**June 16, 2012**

**Strategic Priority #1: To find new and innovative ways to help clubs address membership issues**

- To have six regional membership meetings (3 on each side of border) open to those interested in membership –will include one on-line meeting. Sessions to consider focusing on unique club issues (issues found in small clubs different than issues found in large clubs; also need to have advanced sessions – not everyone is new to this topic)
- To publish online monthly ideas exchange of ways to increase fun at their meetings
- Decrease member attrition by having a district membership committee who goes out to clubs to share ideas of why it happens and what clubs can do about it

**1) Highlights of what has been accomplished since last Director's Conference Call:**

1. I have attended several Area meetings to do a brief presentation on Membership. This has given me an opportunity to interact with a few PEs at a time and it has also given the PEs an opportunity to present any opportunities and concerns they may have regarding membership. Some of the Club Membership chairs also attended this meeting. Whenever I could not attend the Area meeting I have sent the handouts of my presentation to the AG who did the presentation on my behalf.
2. I have been following up with clubs on getting back the completed their 2012-2013 Membership Goal form.
3. Have compiled a membership count report as of April 30, 2012. The data in this report was obtained from the RI and District membership records. As of April 30<sup>th</sup> there is a slight growth in the district this year. I have attached this membership count with the report.

**2) What are some actions that you are committing to lead / ensure are accomplished between now and next District Council relative to the Strategic Priority #1 of the District Strategic Plan?**

1. Continuing my efforts to get a correct club membership count and numbers as of June 30<sup>th</sup>.
2. Continuing to offer one on one assistance to clubs with low membership to help them increase their membership. This could involve working at the club's board level, working with the membership committees and eventually working with the club membership.
3. Continuing to offer one on one assistance to clubs consistently losing members to help them reduce the rate of attrition. This could involve working at the club's board level, working with the membership committees and eventually working with the club membership.
4. Develop a pool of speakers from clubs who have been successful in growing membership both with successful recruitment strategies and effective retention programs.
5. Begin working on membership initiatives for 2012-1013 by continuing to implement some the strategic priorities and all the new strategic priorities as outline in the revised District Strategic Plan.

## District Membership Committee Report

### District Council

**Pravin D. Suchak**

June 16, 2012

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**3) Is there an item that you would like to bring to council for decision relative to the strategic plan? If yes, please state the item for discussion. No**

**4) Is there an item that you would like assistance from the District Directors and District Leadership relative to the “revised” strategic plan?**

- **HELP ME build an Area Membership Team** – I would like the members of the Council to help me in finding Rotarians who have been successful in helping their clubs resolve any membership challenges. Do not assume that these Rotarians may or may not agree to help the district. Just email me the names and a brief description of what they have done. I also would like assistance in identifying Rotarians with expertise in Human Resource development, Public Relations, Marketing, Communications and Social media that we can use as resources in the district.
- **Use of Facebook and Other Social Media** - I will need a lot of assistance in selecting the right people and implementing the use of Facebook and other Social Media to help clubs in the area of Membership Growth – as per the suggestion to include this in the District Strategic Plan.



Pravin D. Suchak

	<b>Membership Analysis 2011-2012</b>					
	<b>M-ship</b>	<b>Mem-Loss</b>	<b>M-ship</b>	<b>Mem-Growth</b>	<b>M-ship</b>	
	<b>30-Jun</b>	<b>30-Jun</b>	<b>1-Jul</b>	<b>As of APR30</b>	<b>30-Apr</b>	
<b>DISTRICT TOTALS</b>	<b>2620</b>	<b>-42</b>	<b>2578</b>	<b>30</b>	<b>2608</b>	
Akron-Newstead	42	0	42	-2	40	
Albion	33	-1	32	6	38	
Amherst East	22	0	22	1	23	
Amherst North	13	-4	9	0	9	
Amherst South	25	0	25	-3	22	
Ancaster	14	0	14	0	14	
Ancaster AM	38	1	39	-4	35	
Batavia	86	3	89	-2	87	
Brantford	80	-2	78	2	80	
Brantford Sunrise	63	-5	58	-7	51	
Buffalo	148	-4	144	7	151	
Buffalo Sunrise	19	0	19	4	23	
Caledonia	15	0	15	0	15	
Cheektowaga	10	-1	9	2	11	
Clarence	64	-1	63	5	68	
Delhi	11	-1	10	-2	8	
Dundas	39	0	39	2	41	
Dundas Valley Sunrise	46	0	46	1	47	
Dunkirk	28	-2	26	0	26	
Dunnville	21	0	21	1	22	
East Aurora	27	0	27	4	31	
Eastern Hills Sunrise	30	0	30	-5	25	
Ellicottville	18	0	18	0	18	
Falconer	24	-1	23	0	23	
Flamborough AM	18	0	18	2	20	
Fonthill	20	-1	19	2	21	
Fort Erie	9	0	9	1	10	
Fredonia	45	0	45	-2	43	
Grand Island	28	0	28	0	28	
Greater Jamestown AM	20	0	20	5	25	
Grimsby	30	-6	24	3	27	
Grimsby Rotary @ Noon	19	-1	18	4	22	
Hamburg	27	0	27	4	31	
Hamburg Sunrise	21	0	21	-5	16	
Hamilton	110	0	110	6	116	
Hamilton A.M.	46	0	46	3	49	
Hamilton East-Wentworth	23	0	23	-1	22	
Hamilton Mountain	28	1	29	-7	22	
Hamilton Sunset	20	0	20	-4	16	
Holley	16	0	16	0	16	

	<b>Membership Analysis 2011-2012</b>					
	<b>M-ship</b>	<b>Mem-Loss</b>	<b>M-ship</b>	<b>Mem-Growth</b>	<b>M-ship</b>	
	<b>30-Jun</b>	<b>30-Jun</b>	<b>1-Jul</b>	<b>As of APR30</b>	<b>30-Apr</b>	
Jamestown	109	-2	107	1	108	
Kenmore	53	0	53	0	53	
Lakewood-Chautaugua South	12	0	12	1	13	
Lancaster-Depew Rotary	24	-1	23	-3	20	
Le Roy	36	0	36	1	37	
Lewiston-NOTL	13	-1	12	0	12	
Lincoln Rotary	31	-4	27	4	31	
Lockport	59	-3	56	3	59	
Medina	8	0	8	0	8	
Middleport	14	0	14	-1	13	
Niagara County-Central	26	-1	25	3	28	
Niagara Falls NY	16	0	16	0	16	
Niagara Falls ON	57	-1	56	2	58	
Niagara Falls Sunrise	47	0	47	-5	42	
Niagara on the Lake	47	-2	45	8	53	
Norfolk Sunrise	53	1	54	-5	49	
Olean	35	0	35	-4	31	
Orchard Park	17	-1	16	0	16	
Port Colborne Centennial	18	2	20	-6	14	
Rotary E-Club of SOWNY	0	0	0	0	0	
Salamanca	10	-2	8	2	10	
Simcoe	52	0	52	3	55	
South Shore Rotary	26	0	26	-5	21	
St Catharines Sunrise	16	0	16	-1	15	
St. Catharines	135	0	135	-6	129	
St. Catharines Lakeshore	36	-1	35	3	38	
St. Catharines South	42	0	42	-2	40	
Stoney Creek	18	0	18	0	18	
Tonawandas	23	0	23	2	25	
Waterdown	34	0	34	4	38	
Welland	40	0	40	-1	39	
West Seneca	45	-1	44	4	48	
Westfield-Mayville	38	0	38	-1	37	
Williamsville	34	0	34	8	42	
<b>DISTRICT TOTALS</b>	<b>2620</b>	<b>-42</b>	<b>2578</b>	<b>30</b>	<b>2608</b>	

## Rotary District 7090

### Report of Training Director, June 2012

#### Strategic Goals for Education & Training

**Goal #1:** To strengthen the role of the AG in helping the district to support the educational needs of the clubs.

**Goal #2:** To develop measurement tools that enable the district to assess the needs as well as satisfaction of Rotarians throughout the district as it relates to education and training; and to collect the needs and satisfaction ratings of Rotarians in district and ensure that actions are taken annually to meet needs and increase satisfaction.

**Goal #3:** Improve utilization of education programs at club level – as measured by achieving a 30% utilization rate of these offerings. The goal of “30% utilization rate” is interpreted to mean that at least 30% of members in each club participate in at least one training/educational program

**Goal #4:** Form Education Committee by July 1, 2010 to focus on orientation of new members and continued growth of current members.

1. Highlights of what has been accomplished since the last council meeting as it relates to these strategic plan goals outlined in our district plan:

Now that the training events for 2011-12 have been completed, we’ve turned our attention to building the District training organization for 2012-13 (and beyond). To date, we’ve achieved the following:

- a. Selected DG John Heise to become the next District Training Director, starting July 1, 2013. This will allow John and I to work together as a team to continue developing and directing District Training initiatives in the coming year to ensure a smooth transition when John becomes Training Director.
- b. Established a new District Training function, District Training Administration, to support training activities in the District. Mike Fabian, of the West Seneca RC, has accepted the position of Chair of District Training Administration. We had a GoToMeeting session on June 5 to discuss goals for this function. Participants included: DG John, DGE Rick, PDG Karen, PDG Wally, RLI Chair Patti Johnson, Mike Fabian and myself (Kevin Crosby). Among the goals of this new function will be: promoting awareness of training programs and encouraging timely registration; facilitating arrangements for venues, including meals and facilities; and supporting the production of participant materials. The next step is to form a committee to work with Mike. That process has started.
- c. Received commitments from all of the District Training Chairs for 2012-13:
  - Training Administration – Mike Fabian
  - PETS 1 – Wally Ochterski
  - PETS 2 – John Heise
  - District Assembly – Marlee Diehl
  - District Team Training Seminar – Co-chairs Jack Amico and John Heise
  - RLI – Patti Johnson

- Club Vision Facilitation – Co-chairs Nan Bruce and John Boronkay
- Club-based Training – Chris Cutler
- New Member Orientation – Milica Kovacevich
- AG Development – Anne Bermingham

In addition to the Chairs above, we are identifying co-chairs for each of these areas. The co-chairs will be assisting the Chairs this year and assuming the role of Chair in 2012-13. This provides a succession plan for all of the key District Training roles.

2. What are some actions that you are committing to lead / ensure are accomplished between now and next meeting relative to the council strategic plan?
  - a) I will review the updated District Strategic Plan with each of the District Training Chairs and begin developing plans to support the Strategic Plan through training activities in 2012-13.
  - b) We will attempt to put together the schedule of training programs for the entire 2012-13 year so that we can begin promoting the events and secure appropriate venues.
  - c) We will develop plans to actively promote training activities and awareness of the process and deadlines for registering for these programs.
  - d) Working with the District Training Chairs, we will begin developing an online survey of our District membership regarding needs and preferences for training activities. This survey will go out in the Fall, 2012.
  - e) We will continue to develop the role of Club Trainer, using a pilot of ten clubs.
3. Is there an item that you would like to bring to council for decision relative to the strategic plan? If yes, please state the item for discussion. - NO
4. Is there an item that you would like 'input' from council (ideas – not decision) relative to the strategic plan? - NO
5. Are there any other comments you would like to make at this time relative to your part in helping our District deliver its strategic plan?

As stated previously, I believe we have made substantial progress in expanding the training programs and activities available throughout our district to address goals of our strategic plan. There is more work to be done, but we have made good progress to date. I look forward to continued expansion and improvement of our training activities that support the District's Strategic Plan.

## **DISTRICT 7090 CLUB VISIONING COMMITTEE REPORT**

### **District Council, June 16, 2012**

#### **Joint Comments:**

We have had a successful year.

“Vision Facilitation” is the first step. We are framing the next step which will be providing a schematic with accompanying resources to assist with long range planning.

#### **Southern Ontario: Nan Bruce**

Two sessions were scheduled for June. One was held with the Rotary Club of Hamilton on June 5. One is scheduled for the Rotary Club of Hamilton AM on June 18.

By the end of June, there will be a total of 14 clubs in Ontario which have participated in one of these sessions. Periodic follow up with some of these clubs is providing valuable information for our committee to use in the future.

#### **Western New York: John Boronkay**

Successful sessions were delivered with RCs East Aurora, Akron-Newstead and Buffalo Sunrise. All three clubs report that they are engaged with long range planning.

Rotary Club of Westfield-Mayville has scheduled, and a Team has been organized, for September.

#### **For the Future:**

**The 2012-2013 Presidential Citation** criteria presented by RI President Sakuji Tanaka include the following:

##### ***Strengthen Our Club***

Required activity

Adopt a three-year **strategic plan** for the club, identifying specific annual and long-term goals or make progress in carrying out the annual goals set by your club for the current Rotary year to date.

*Additional activities*

Conduct a club assessment/**visioning activity** and initiate changes (revised committee structures, meeting times, meeting procedures, etc.) based on the feedback/results.

The District 7090 Club Vision Facilitation Team can assist the club to meet **BOTH** of those criteria. The Team will provide a fun, effective, future-oriented facilitation program. The program will enable club's development of a contemporary vision statement from which to develop a long range plan.

#### **Contact:**

In Southern Ontario – Nan Bruce, [nbruce@cogeco.ca](mailto:nbruce@cogeco.ca)

In Western New York – John R. Boronkay, [jrboronkay@verizon.net](mailto:jrboronkay@verizon.net)

We welcome inquiries from clubs, as well as additional team members.

**SLAPSHOT --- Student Leadership Award Program for Students High On Training  
REPORT to District Council – June 16, 2012**

**SLAPSHOT 2012 STATISTICS**

**98 participants** – high school student leaders (15-18 years)

**37 male** students & **61 female** students

Sponsored by **31 Rotary Clubs** across District 7090

**10 US Clubs & 21 Canadian Clubs**

**24 Volunteer Leaders ‘On Site’**

Rotarians, Rotaractors, Rotex Students, RYLarians, Family of Rotary

**TOTAL COST** for the program = **\$23,840**

The 7<sup>th</sup> annual SLAPSHOT, April 27-29, 2012, Canterbury Hills Conference Centre, Ancaster, Ontario, was a great success thanks to the outstanding effort of our team of volunteer committee members and cabin leaders. I extend much appreciation to participating Rotary Clubs. This year's crop of 'Slapshooters' was exceptionally fine, which is indicative of the care that was taken in selecting student participants and ensuring their preparedness for their SLAPSHOT experience. As registrar, I offer a big thank you to the Rotarians responsible for completing and submitting the payment and forms required from their respective clubs in addition to arranging safe travel for all concerned. Their cooperation was superb!

Special thanks also goes to **DG John Heise & Stan Simmons, US Chair, Interarct Committee**. Their active involvement in the program heightened substantially the Rotary connection that we strive to achieve with SLAPSHOT participants in helping them to come to know the realm of opportunities that Rotary offers through New Generations programming in District 7090.

On Sunday, April 27, we were very excited to welcome Kevin Crouse to present the **first annual “Crouster Award”** to the **SLAPSHOT 2012 Student Leader Extraordinaire**. The award winner is 16-year old **Kevin Hoosier**, Grade 10 student at Tapestry Charter High School in Buffalo. Sponsored by the Rotary Club of Buffalo Sunrise, Kevin was selected by his SLAPSHOT 2012 peers for his open, caring and very friendly interaction with others along with his ability to present his ideas and share his story with conviction and courage. As the award recipient, Kevin has selected *Make a Wish Foundation of America* as the charity of his choice for the \$50 donation to be made in his name.



As noted above, actual expenses for SLAPSHOT 2012 amounted to \$23,840, which is in excess of the revenue generated through registration fees by approximately \$1320. I regret this situation, which I'm aware does not comply with budgeting and accounting policies for this program. Consequently, to accompany SLAPSHOT 2012 financial accounting submitted to District Treasurer, Don De Meo, I've provided an explanation for this deficit, which I trust he will share with all concerned in due course.

As we celebrate all that has been accomplished by District 7090 during this Rotary year, I extend sincere thanks to District Council for its support for SLAPSHOT and the opportunity that I've had to contribute to the collective leadership for this wonderful youth program.

*Respectfully submitted by Margaret Andrewes, Chair, SLAPSHOT 2012 Committee*  
905.563.4639 / [andrewes@sympatico.ca](mailto:andrewes@sympatico.ca)

## YOUTH EXCHANGE REPORT

**From:** Aad Vermeyden <[aad@blueprintagencies.com](mailto:aad@blueprintagencies.com)>  
**Subject: Re: ROTARY District Council Reminder**  
**Date:** June 11, 2012 8:08:19 AM EDT  
**To:** Greg Norton <[norton620@mac.com](mailto:norton620@mac.com)>

Youth Exchange is on track. Having our Niagara Hike weekend during your meeting... This will be last weekend for 22 inbounds and the last meeting for our outbounds. No real hick-up's have happened, all is well.

See you Saturday afternoon!

--

Aad Vermeyden  
President Blueprint Agencies



Phone: (519) 442-1242 x. 221,  
Fax: (519) 442-4281  
[aad@blueprintagencies.com](mailto:aad@blueprintagencies.com)

## RYLA Report

**From:** "O'Dwyer, Sue" <[Sue.O'Dwyer@hamilton.ca](mailto:Sue.O'Dwyer@hamilton.ca)>  
**Subject: RE: ROTARY District Council Reminder**  
**Date:** June 11, 2012 11:11:47 AM EDT  
**To:** Greg Norton <[norton620@mac.com](mailto:norton620@mac.com)>

Hi Greg-

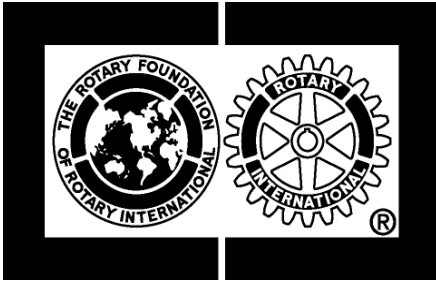
I am now at RYLA and once again we have had a successful year. We have 48 candidates (a full house) and they all seem to be top notch. We are off to a great start for the week and look forward to the dinner on Thursday.

My forecast indicates we will break even.

It is difficult to get club commitment early and we will continue to explore ways to have clubs commit in April.

See you Thursday. I already told them you don't have to pay as Chair of New Generations.

Sue



## District 7090 Rotary Foundation Committee

### District Council Report

June 16, 2012

Art Wing, Director, District 7090 Rotary Foundation

#### **Annual Program Fund Contributions-Chair PDG Bob Bruce**

The latest Monthly Contribution Reports and Club Goal reports and donation are available on the District Website.

Attached is the latest Monthly Club Contribution Report (June 10) with clubs over \$300/member in darker green, over \$200/member in lighter green, and those that have not contributed to date in cautionary yellow.

Congratulations to 4 clubs (2 smaller & 2 mid-sized) with generous hearts: Ancaster, Delhi, Dundas Valley Sunrise, and Waterdown for exceeding \$300/member.

Also 5 other clubs (1 smaller and 4 mid-sized) exceeded \$200/member: Ancaster AM, Grimsby Noon, Hamilton AM, Simcoe, and West Seneca. Terrific!

50% of our clubs have met or exceeded their goals for the year. Well done and thank you!

This is not the final report for the year, however, and with three weeks to go we need a further \$23,500 in contributions to reach the \$300,000 plateau that will enable us to have \$75,000 for district projects and \$75,000 for global projects in 2014-15.

Time is short for the other 50% of clubs that have yet to reach their goals to step up, meet their targets and get their contributions sent in.

**Foundation Area Reps and AGs are asked to confer with low giving clubs and others that have not yet reached their goal for the year. Together we can reach our goal.**

The Club Goal Report and Donation Summary as of June 10:

Club donations at \$276,496 are at 112% of the goal for the year

Club donations are 79% of the \$349,000 attained last year

**32 Clubs have met or exceeded their goal for the year**

**36 Clubs have met or exceeded the \$100/ member benchmark**

10 Clubs have yet to make a donation during this Rotary year.

A reminder to clubs to please complete their goal for the year as soon as possible in order to assure credit for this Rotary year.

**Annual Fund****Polio****Top 10 average per member**

Ancaster	\$ 640
Delhi	418
Dundas Valley Sunrise	328
Waterdown	310
Hamilton AM	292
West Seneca	256
Simcoe	239
Grimsby @ noon	232
St. Catharines Sunrise	197
Brantford Sunrise	180

**Top Ten Giving Clubs**

St. Catharines	\$ 19,335
Dundas Valley Sunrise	15,088
Hamilton AM	13,446
Simcoe	12,451
West Seneca	11,264
Brantford	11,174
Waterdown	10,536
Brantford Sunrise	10,466
Ancaster	8,955
Norfolk Sunrise	8,678

**Top 10 Giving Clubs**

Brantford	\$ 5,504
Niagara Falls ON	5,181
Ancaster AM	4,101
Norfolk Sunrise	4,054
Clarence	3,600
Buffalo	3,298
Simcoe	3,032
Niagara Falls Sunrise	3,009
Dundas Valley Sunrise	3,003
Welland	2,597

**Permanent Fund Committee- Chair John Mullen****Year End Report**

This was my first year of participation on the Permanent Fund Committee and with taking on the role of Chair immediately, the first order of business was to get to know the rest of the committee members.

The committee is composed of several long serving members along with a few “newbies” like myself who have a desire to help educate Rotarians in the District about the Fund and explain how easy it to participate. The blend of experience and new people on the committee was a good balance for the group. In addition we had access to Carolyn Seabrook Ferguson to assist us and provide invaluable resources.

Our plan for the 2011-2012 year was to start the education program at the senior levels in the District, with the intent that after we completed interacting with the veteran and knowledgeable Rotarians in The District we could measure our success with this small control group and hopefully enable us to develop a solid program to go out to the broader District membership who may not be as well informed. Each committee member was assigned one or two AG's to contact along with District executive members in their area. The members were to meet with these people one-on-one to discuss the PF and in some cases speak to the AG's and club Presidents at Area meetings.

The plan has taken a little longer to role out than originally expected due to logistics issues and personal commitments but we have had success so far either in actual commitments to the Fund (one) or expressions of interest from Rotarians which we will follow up on either on our own or with help from Carolyn.

The committee will hopefully be meeting later this month to confirm progress made by each member and plan for next year.

In summary, I believe that although we are a little behind schedule our plan to educate people one-on-one or in small groups has been effective and can only get better as we move forward. I look forward to my second year as chair and working with the committee.

Respectfully submitted  
John Mullen, Chair

### **Grants Committee Reports on District Simplified Grants-chair Bob Munroe**

The District Simplified Grant Summary of the 15 grants is attached to this report and lists the approved grants for this year for a total of. \$24,729.21 leaving \$70.79 not spent in the District Simplified Grant # 74407 for 2011\2012.

The clubs have made great progress completing the projects with 10 of 15 completed and the cheques requisitioned. The 5 outstanding projects are on their way and reminders are being sent regularly.

**Please note the following issue:** I must provide our interim report to RI for June 30, 2012 and funds for next year's DSG grant will not be released, as I understand it, until 50% (\$12,400) of this DSG is reported to the RI.

I cannot do this without receiving copies of the cleared cheques issued by our district to each club and a copy of the appropriate bank statement from the Foundation Treasurer. As of today, through no one's fault as these things take time, I have none of this information but am hopeful that I will receive some of it from Don DeMeo in the next week or so.

Given the excellent reporting rate by our clubs so far, I am confident that we will be able to report 50% before the end of August as the 15 cheques have been requisitioned and are in some cases cashed and in some cases in the process of being delivered to Clubs.

This year we gave a head start opportunity to the clubs who had not participated in the District Simplified Grant Program

5clubs – Greater Jamestown AM, Lakewood Chautauqua, Niagara Falls Sunrise, Orchard Park, and Westfield Mayville were approved for a District Simplified Grant for the first time.

The following 10 clubs have yet to participate in the DSG opportunity

Brantford Sunrise	Dundas	Eastern Hill Sunrise	Ellicottville	Fort Erie
Grimsby @ noon	Hamilton East Wentworth,	Holley	Simcoe	
Stoney Creek				

In the next month Grant mentors will be assigned to each of the ten clubs to encourage them to participate and prepare to apply early in the next Rotary year.

### **Matching Grants-chair Roy Sheldrick**

Here is a list of the new grants approved during 2011-12 by the Rotary Foundation for clubs in our district:

GRANT	CLUB	PROJECT	HOST COUNTRY	AMOUNT
75347	Grand Island	Medical Equipment	Haiti	\$35,834.00
76325	Welland	Water System	Philippines	\$25,650.00
76405	Brantford	Literacy	Pakistan	\$49,000.00
77245	Grand Island	Vented Stoves	Nepal	\$49,000.00

Other grants are currently in Haiti, Philippines and South Africa.

Currently grants, to be approved, must come within 6 areas of focus as follows:

- Peace and conflict prevention/resolution
- Disease prevention and treatment
- Water and Sanitation
- Maternal and Child Health
- Basic Education and Literacy
- Economic and Community Development

### **Polio –Chair PDG Wallace Ochterski**

#### **A Year of Polio Plus Success:**

The last case of paralyzing polio in India is diagnosed on January 13, 2011. There have been no new cases in India since that date. As a result, the **World Health organization (WHO) removed India from the list of Polio Endemic Countries**. Only Nigeria, Afghanistan and Pakistan remain endemic countries.

#### **Rotary meets Gates Foundation \$200 M Challenge**

As of May 3, 2012, Rotary has raised \$215.7 M to exceed the goal. The campaign continues until the end of June, 2012. A number of District 7090 Rotary Clubs are still behind in our District's effort to raise \$100,000 this Rotary year. Club presidents have received notification of this short fall and are encouraged to meet the goal each club set at the beginning of the year.

As an additional donation to the polio eradication effort, Bill & Melinda Gates Foundation announced that the Gates Foundation has awarded The Rotary Foundation an **additional US\$50 million grant** for polio eradication. The new \$50 million grant from the Gates Foundation is **not a challenge grant**;

#### **Polio Eradication Campaign**

The World Health Organization, UNICEF and the health ministers of 172 countries met in Geneva at the end of May and declared the remaining outbreaks of the polio virus an emergency health. The World Health Assembly declared the completion of polio eradication a programmatic emergency for global public health. This will put all the governmental agencies into high gear to finish the eradication effort now.

At the end of May, 2012, only 64 cases of paralyzing polio were discovered in the world. These cases were in just 4 countries. These are the lowest number of cases and countries in ten years. But Rotarians need to keep the pressure on for governments, and ourselves, to not become complacent. They must continue to hold National Immunization Days and address the need to vaccinate each and every child. Rotary Clubs need to promote our successes and continue to support the Rotary Foundation in the polio eradication program.

### **District 7090 Polio Donations Summary**

☀ 1985-1999	\$1,144,710
☀ 1999-Oct 2010	749,693
☀ 2010-11	188,956
☀ District Designated Funds	112,265
☀ Total	\$2,195,624
☀ 2011-12 To Date	\$ <b>82,317</b>

### **Rotary \$200 Million Challenge – December 2007 to June 2012**

#### **Top 10 Giving Clubs**

1. Dundas	\$61,968	6. Amherst South	\$18,267
2. Niagara Falls ON	40,255	7. Simcoe	18,055
3. Brantford	20,131	8. Batavia	17,936
4. Brantford Sunrise	19,202	9. St. Catharines	15,487
5. Buffalo	18,701	10. Jamestown	14,602

#### **Group Study Exchange-co-chairs Dan Smith and Bob Gosselin**

The 2011-2012 Group Study Exchange Program exchange with Brazil District 4660 is very near completion now that our outgoing GSE Team Members have all returned home. The Team Leader's final report is expected soon and will be submitted to RI with a copy to all concern prior to it's due date August 1st, 2012.

Preparations have already begun for our 2012 -2013 exchange with the Philippines District 3800. The District GSE Committee, with members from New York State and Ontario is co-chaired by Dan Smith a member of the Westfield-Mayville Rotary Club and Robert (Bob) Gosselin St Catharines Rotary Club.

District 7090 Rotary Clubs welcomed the team from Brazil led by Alex Knapp Bakof, Team Leader sponsored by the Rotary Club of Frederico West Phalen in October, 2011. The team visited both sides of the border. They landed at Toronto Pearson International Airport on October 2<sup>nd</sup>.

Thy were hosted by Rotary Clubs from the following areas, Dundas, Grimsby, Welland, 4 clubs in St Catharines, Niagara on the Lake.

On the US side were hosted by Rotary Clubs of LeRoy, Fredonia, Jamestown and Lockport ending their exchange attending at the District Conference following with a farewell lunch. They left for home from the Buffalo International Airport on 31st of October.

Angela Hintz from the Rotary Club of Buffalo Sunrise was selected the district's outbound GSE Leader and four team members, 2 Americans and 2 Canadians. A farewell event was held for the team in mid April shortly before their departure. They left April 28th and returned May 30.

The Brazil District 4660 is located in the southern Brazil, near the Argentina and Uruguay borders. While away they provided regular updates of their progress through an online Blog <http://d7090tod4660.blogspot.ca/>. While they received a detailed itinerary prior to their departure we look forward to their final report which will provide a review of their experience.

**Their GSE Presentations to Brazil clubs was in Portuguese which truly impress their hosts.**

Now that they have returned preparations are already in progress to present to various clubs in the District.

Both the outgoing Team to Brazil and the incoming Team from the Philippines will present at the District Conference in Brantford Oct 12 - 14, 2013.

Incoming Foundation Director, Karen Oakes, GSE Chairs, Dan and Bob are preparing for the GSE exchange with the Philippines. We will be going out District Clubs shortly soliciting applications for hosting clubs: Canada. September 30 - October 14 and US October 14 to 30th, 2012.

Updated information will be posted at the district website shortly.

A 2012 - 2013 District Committee has been structured and a timeline of events/activities prepared.

GSE Chairs  
Bob Gosselin & Dan Smith

### **Scholars Committee -chair John Teibert**

#### **Scholars**

Departing Inbound Ambassadorial Scholar – Hiroshi Aiki from Japan hosted by the Rotary Club of Buffalo

Returning Outbound – Lindsey Kasperczyk, Bond University, Australia

Outbound Ambassadorial Scholar – Shauna Weston to District 1050, University of Manchester, England

Incoming Ambassadorial Scholars – Jina Moon, District 3610, State University of Buffalo;

Outbound Peace Scholar – Ms. Janny Jinor is attending Chulalongkorn University in Bangkok

#### **Status of Programs**

The traditional scholarship programs are currently in a state of flux and we will be making a recommendation shortly to the Foundation re the Global Scholarship program

We are currently studying the possibility of granting “local scholarships” and will be making a recommendation on that concept

I would like to thank the following people for their assistance and guidance during the past Rotary year - Bruce Williamson, Cheryle Slattery, Jon Olsen, Steve Keefe, Dick Earne, Shafali Clerk, Art Wing and Karen Oakes.

**REPORT OF ALUMNI CHAIR-  
Future Visions Transition Team  
Pat Castiglia**

**A summary** of the work for 2011-12 includes the following activities:

1. Communication with the RI Alumni Office
2. Receipt of RI file of all alumni from District 7020
3. Solicitation and receipt of alumni names from the District Chairs of GSE, Youth Exchange, and RYLA
4. Construction of an Alumni Survey (two drafts)
5. Approval of the Survey by Transition Team members for a pilot of the tool
6. A decision was made to send the survey to GSE team members for the past 10 years
7. As of this date, 20 surveys have been sent by email and one was quickly returned

**Plans:**

1. To analyze the pilot data and present the results to the Future Visions Transition Team
2. To revise the tool as needed
3. To determine how next to proceed, e.g. to go back more years with GSE, to include Youth Exchange and RYLA
4. To establish a data base with the information obtained
5. To share data with RI in terms of updating their files
6. To share information with appropriate Rotary clubs about alumni who are interested in being contacted by a Rotary Club
7. To work with District Communications to include alumni in their efforts
8. To devise a system for continuing and updating alumni files
9. To establish a feedback mechanism with Rotary Clubs contacting Alumni
10. To evaluate the effectiveness of the program in terms of: an increase in Rotary memberships, an increase in participation in Rotary events by alumni, the use of the data base by members of the District.

**Obstacles:**

1. Inability to locate some former team leaders of GSE
2. Time constraints –establishing the first data base is a lot of work
3. The need to have a more qualified computer expert to establish the format for the data base.

**Future Vision Transition – PDG Karen Oakes**

Future Vision planning is ongoing.

**As part of the qualification requirement for Future Vision all clubs are required to have at least 2 members attend the Future Vision meeting on Saturday September 29<sup>th</sup>.**

### **Upcoming Major Event**

**What –District Rotary Foundation Dinner**

**When- Friday November 16, 2012**

**Where- Salvatore's in Cheektowaga New York**

**Who - Everyone –reserve early –space is limited**

**Special Guest Speaker –Rotary International Foundation Chair and  
Past Rotary International President Wilf Wilkerson**

### **Final Report**

As we come to the end of another year, I would like to thank all of our Foundation Committee chairs and members for their dedication and service in the interest of Rotary and Our Rotary Foundation programs over the last three years.

I would also like to express appreciation to our Clubs whose dedication to Our Foundation surpasses most other Districts.

One of the major changes over the last few years is the increased donations from individual Rotarians in our District. This is evident in the increasing number of EREY, Sustaining member Clubs, Paul Harris Society members and Major Donors.

The success of the Foundation Committee can be seen in the results over the last three years as our District has raised \$833,530 for the Annual Fund (with 50% returning to our District for Foundation programs and grants) and \$365,841 for the Eradication of Polio. In addition significant donations have been made to the Permanent Fund as a legacy.

In addition, our Clubs and members through their generous donations have made it possible for many of our members, with the support of Our Foundation, to fund projects both locally and internationally. These champions have changed the lives of thousands of people.

I would also like to express appreciation to the three District Governors-Pravin Suchak, Karen Oakes and John Heise for their support of the Our Foundation committee.

Finally I would like to express appreciation PDG Bob Bruce and PDG Karen Oakes for their ongoing support and encouragement.

Next year, as we move to continue our Foundation programs and to implement Future Vision, we are in good hands under the leadership of PDG Karen Oakes.

I look forward to working with PDG Karen and the District Foundation team.

Respectfully

PDG Art Wing

Director

District 7090 Rotary Foundation

### **Attachments**

1. Club Goal Reports and Donation Summary
2. Monthly Club Donation report highlighted
3. District Simplified Grant Approval Summary for 2011-12
4. District 7090 Annual Fund Contribution History 2004-12
5. District 7090 Polio Contribution History 2007-12



A	B	C	D	E	F	G	H	I	J	K	
1	June 10 2012 Club Goal Reports and Donation Summary										
2	Club		#	Average /	Club APF	Average/	Annual Fund	PolioPlus	PolioPlus	Poli Dec2007	
3	Number	Name	Members	Member	Goal	Member	Donation to Date	Goal	Donation	to June 10/12	
4	26305	Akron-Newstead	1	42	\$ 50	\$ 2,000	\$ 95	\$ 4,000	\$1,000	\$ 1,000	\$ 4,025
5	4721	Albion	1	32	\$ 90	\$ 3,000	\$ 137	\$ 4,380	\$1,000	\$ 1,000	\$ 2,917
6	25380	Amherst East	1	22	\$ 100	\$ 2,500	\$ 83	\$ 1,826	\$750		\$ 2,998
7	4722	Amherst North	1	9	\$ 100	\$ 1,300	\$ 151	\$ 1,355	\$1,000		\$ 874
8	4723	Amherst South	1	25	\$ 100	\$ 2,500	\$ 89	\$ 2,220	\$1,500	\$ 600	\$ 18,267
9	4689	Ancaster	1	14	\$ 200	\$ 3,000	\$ 640	\$ 8,955	\$1,000	\$ 1,000	\$ 6,248
10	28117	Ancaster A.M.	1	39	\$ 100	\$ 4,200	\$ 211	\$ 8,228	\$4,000	\$ 4,101	\$ 13,153
11	4724	Batavia	1	89	\$ 50	\$ 4,450	\$ 24	\$ 2,180	\$2,000	\$ 1,870	\$ 17,936
12	4690	Brantford	1	78	\$ 100	\$ 7,500	\$ 143	\$ 11,174	\$5,000	\$ 5,504	\$ 20,131
13	29643	Brantford-Sunrise	1	58	\$ 150	\$ 9,300	\$ 180	\$ 10,466	\$7,500	\$ 350	\$ 19,202
14	4725	Buffalo	1	144	\$ 100	\$ 16,000	\$ 25	\$ 3,576	\$1,000	\$ 3,298	\$ 18,700
15	30381	Buffalo-Sunrise	1	19	\$ 100	\$ 2,100	\$ 121	\$ 2,300	\$1,500	\$ 350	\$ 1,470
16	30716	Caledonia	1	15	\$ 100	\$ 1,500	\$ 100	\$ 1,500	\$1,000	\$ 1,160	\$ 5,971
17	4726	Cheektowaga	1	9	\$ 100	\$ 900	\$ -		\$0		\$ 1,083
18	4727	Clarence	1	63	\$ 100	\$ 6,400	\$ 128	\$ 8,035	\$2,000	\$ 3,600	\$ 12,435
19	4694	Delhi	1	10	\$ 100	\$ 900	\$ 418	\$ 4,176	\$1,000	\$ 987	\$ 5,510
20	4695	Dundas	1	39	\$ 100	\$ 3,800	\$ 158	\$ 6,168	\$1,000	\$ 1,363	\$ 61,968
21	52949	Dundas Valley Sunrise	1	46	\$ 106	\$ 5,000	\$ 328	\$ 15,088	\$3,000	\$ 3,003	\$ 10,467
22	4728	Dunkirk	1	26	\$ 100	\$ 2,600	\$ 52	\$ 1,350	\$1,000		\$ 4,705
23	29662	Dunnville	1	21	\$ 100	\$ 2,500	\$ 107	\$ 2,250	\$2,000	\$ 1,941	\$ 7,781
24	4729	East Aurora	1	27	\$ 111	\$ 2,900	\$ 7	\$ 200	\$1,000		\$ 3,000
25	28911	Eastern Hills Sunrise	1	30	\$ 100	\$ 2,900	\$ -		\$1,000		\$ 2,150
26		Eden North Collins						\$ 1,000			
27	52046	Ellicottville	1	18	\$ 39	\$ 700	\$ -		\$ -	\$ 368	\$ 703
28	4732	Falconer	1	23	\$ 90	\$ 2,000	\$ 43	\$ 1,000	\$1,000		\$ 1,230
29	53345	Flamborough AM	1	18	\$ 100	\$ 1,500	\$ 17	\$ 300	\$2,000	\$ 2,002	\$ 5,913
30	28116	Fonthill	1	19	\$ 120	\$ 2,400	\$ 123	\$ 2,342	\$1,000	\$ 1,200	\$ 3,014
31	4696	Fort Erie	1	9	\$ 35	\$ 350	\$ -		\$400		\$ 2,591
32	4733	Fredonia	1	45	\$ 51	\$ 2,250	\$ 41	\$ 1,825	\$1,000	\$ 597	\$ 8,042
33	4734	Grand Island	1	28	\$ 100	\$ 3,300	\$ 111	\$ 3,105	\$1,000	\$ 252	\$ 7,382
34	27868	Greater Jamestown AM	1	20	\$ 100	\$ 2,200	\$ 112	\$ 2,232	\$1,000		\$ 2,430
35	4698	Grimsby	1	24	\$ 100	\$ 2,900	\$ 97	\$ 2,323	\$2,500	\$ 2,152	\$ 7,572
36	59744	Grimsby @ Noon	1	18	\$ 100	\$ 1,800	\$ 232	\$ 4,177	\$1,000	\$ 1,000	\$ 3,505
37	4735	Hamburg	1	27	\$ 100	\$ 2,600	\$ 64	\$ 1,720	\$1,000	\$ 1,200	\$ 7,215
38	28054	Hamburg Sunrise	1	21	\$ 100	\$ 2,200	\$ 93	\$ 1,960	\$1,000	\$ 1,000	\$ 4,000
39	4699	Hamilton	1	110	\$ 100	\$ 11,600	\$ 45	\$ 4,910	\$1,000	\$ 690	\$ 6,303
40	23427	Hamilton "A.M."	1	46	\$ 100	\$ 4,500	\$ 292	\$ 13,446	\$2,000	\$ 1,079	\$ 13,339
41	4701	Hamilton Mountain	1	29	\$ 100	\$ 3,300	\$ 76	\$ 2,202	\$2,000		\$ 2,205
42	26582	Hamilton Sunset	1	20	\$ 100	\$ 1,900	\$ 84	\$ 1,676	\$1,900	\$ 1,601	\$ 5,651
43	4700	Hamilton-East West	1	23	\$ 100	\$ 2,300	\$ 99	\$ 2,277	\$2,000	\$ 100	\$ 3,492
44	4736	Holley	1	16	\$ 31	\$ 500	\$ 76	\$ 1,210	\$2,000	\$ 150	\$ 2,318
45	4737	Jamestown	1	107	\$ 97	\$ 10,000	\$ 47	\$ 5,050	\$3,000	\$ 600	\$ 14,602
46	4738	Kenmore	1	53	\$ 38	\$ 2,000	\$ 2	\$ 100	\$ -	\$ 1,309	\$ 12,646
47	4739	Lakewood-Chautauqua S	1	12	\$ 91	\$ 1,092	\$ -	\$ -	\$1,000		\$ 1,480
48	4740	Lancaster-Depew	1	23	\$ 38	\$ 1,000	\$ 48	\$ 1,100	\$250	\$ 100	\$ 533
49	4741	Le Roy	1	36	\$ 67	\$ 2,412	\$ 108	\$ 3,900	\$1,000	\$ 1,230	\$ 4,157
50	4742	Lewiston/Niagara Lake	1	12	\$ 100	\$ 1,400	\$ 108	\$ 1,300	\$1,000	\$ 500	\$ 2,500
51	50055	Lincoln	1	27	\$ 100	\$ 3,300	\$ 100	\$ 2,702	\$2,000	\$ -	\$ 4,492
52	4744	Lockport	1	56	\$ 60	\$ 3,600	\$ 106	\$ 5,951	\$2,000	\$ 2,000	\$ 10,397
53	4745	Medina	1	8	\$ 100	\$ 900	\$ 100	\$ 800	\$0		\$ 125
54	4746	Middleport	1	14	\$ 71	\$ 1,000	\$ 143	\$ 2,000	\$1,000		\$ 1,175
55	24800	Niagara County-Central	1	25	\$ 38	\$ 1,000	\$ 51	\$ 1,275	\$0	\$ 25	\$ 2,091
56	27545	Niagara Falls Sunrise	1	47	\$ 100	\$ 4,200	\$ 170	\$ 8,001	\$2,000	\$ 3,009	\$ 11,734
57	4747	Niagara Falls, NY	1	16	\$ 150	\$ 2,400	\$ -		\$2,000	\$ -	\$ -
58	4706	Niagara Falls, ON	1	56	\$ 100	\$ 6,000	\$ 103	\$ 5,790	\$3,000	\$ 5,181	\$ 40,717
59	29972	Niagara-on-the-Lake	1	45	\$ 100	\$ 4,800	\$ 19	\$ 846	\$2,000	\$ 1,460	\$ 9,181
60	31593	Norfolk Sunrise	1	54	\$ 100	\$ 5,000	\$ 161	\$ 8,678	\$1,000	\$ 4,054	\$ 7,522
61	4748	Olean	1	35	\$ 100	\$ 3,500	\$ 95	\$ 3,342	\$2,000	\$ 750	\$ 7,536
62	4749	Orchard Park	1	16	\$ 91	\$ 2,000	\$ -		\$2,000	\$ 1,000	\$ 2,000
63	66814	Port Colborne Centennial	1	20	\$ 63	\$ 1,260	\$ -		\$1,000		\$ 3,091
64	4750	Salamanca	1	8	\$ 100	\$ 1,000	\$ 125	\$ 1,000	\$500	\$ 1,161	\$ 2,661
65	4713	Simcoe	1	52	\$ 113	\$ 6,000	\$ 239	\$ 12,451	\$3,000	\$ 3,032	\$ 18,055
66	4751	South Shore of Blasdell-La	1	26	\$ 38	\$ 1,000	\$ -		\$500		\$ 2,100
67	4711	St. Catharines	1	135	\$ 100	\$ 14,000	\$ 143	\$ 19,335	\$2,500	\$ 1,000	\$ 15,487
68	28928	St. Catharines Sunrise.	1	16	\$ 100	\$ 1,700	\$ 197	\$ 3,158	\$1,000	\$ -	\$ 3,102
69	4712	St. Catharines South	1	42	\$ 100	\$ 4,200	\$ 93	\$ 3,889	\$1,000	\$ 1,000	\$ 4,338
70	23879	St. Catharines-Lakeshore	1	35	\$ 110	\$ 3,906	\$ 112	\$ 3,906	\$2,000	\$ 1,001	\$ 3,465
71	30595	Stoney Creek	1	18	\$ 139	\$ 2,641	\$ 129	\$ 2,325	\$2,000	\$ 2,268	\$ 5,208
72	4753	Tonawandas, The	1	23	\$ 100	\$ 2,400	\$ -		\$2,000		\$ 425
73	4716	Waterdown	1	34	\$ 110	\$ 3,960	\$ 310	\$ 10,536	\$1,000	\$ 2,073	\$ 8,661
74	4718	Welland	1	40	\$ 115	\$ 4,025	\$ 172	\$ 6,870	\$2,000	\$ 2,597	\$ 8,244
75	4755	West Seneca	1	44	\$ 100	\$ 4,300	\$ 256	\$ 11,264	\$2,000	\$ 1,208	\$ 6,003
76	4754	Westfield-Mayville	1	38	\$ 50	\$ 1,900	\$ 49	\$ 1,860	\$500	\$ 1,276	\$ 7,556
77	4756	Williamsville	1	34	\$ 59	\$ 2,000	\$ 57	\$ 1,935	\$0		\$ 4,083
78	All	Total for District 7090	73	2578	\$ 95	\$ 245,446	\$ -	\$ 276,496	\$100,050	\$ 82,352	\$ 553,264
79							79% of \$349,000 last year	82% of Goal			
80		BOLD -MET OR EXCEEDED GOAL					Goal + 32	From Clubs	Goal + 28	\$ 553,264	
81									From DDF	\$ 112,265	
82							Total Dec 2007 to June 10 2012			\$ 665,529	
83											

Club No	Name	t No. of Members	APF Goal Amount	APF Goal % Achieved	APF Per Capita	-- Annual Giving --		-- Other Giving --		-- Permanent Fund --		-- YTDTotal --
						Month	YTD	Month	YTD	Month	YTD	
District:7090												
7090	District 7090 Contributions	0	\$0.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
26305	Akron-Newstead, NY, United States	42	\$2,000.00	200%	\$95.24	\$0.00	\$4,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
4721	Albion, NY, United States	32	\$3,000.00	146%	\$136.88	\$0.00	\$4,380.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$5,380.00
25380	Amherst East, NY, United States	22	\$2,500.00	73%	\$83.04	\$25.00	\$1,826.79	\$0.00	\$0.00	\$0.00	\$50.00	\$1,876.79
4722	Amherst North, NY, United States	9	\$1,300.00	104%	\$150.56	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$11,355.00
4723	Amherst South, NY, United States	25	\$2,500.00	89%	\$88.80	\$0.00	\$2,220.00	\$0.00	\$600.00	\$0.00	\$1,000.00	\$3,820.00
4689	Ancaster, ON, Canada	14	\$3,000.00	299%	\$639.66	\$0.00	\$8,955.21	\$0.00	\$1,000.50	\$0.00	\$0.00	\$9,955.71
28117	Ancaster A.M., ON, Canada	39	\$4,200.00	196%	\$210.98	\$0.00	\$8,228.10	\$0.00	\$4,101.09	\$0.00	\$25.00	\$12,354.19
4724	Batavia, NY, United States	89	\$4,450.00	49%	\$24.49	\$0.00	\$2,180.00	\$0.00	\$1,870.00	\$0.00	\$0.00	\$4,050.00
4690	Brantford, ON, Canada	78	\$7,500.00	149%	\$143.26	\$120.12	\$11,174.27	\$0.00	\$15,514.65	\$0.00	\$0.00	\$26,688.92
29643	Brantford-Sunrise, ON, Canada	58	\$9,300.00	113%	\$180.46	\$25.03	\$10,466.54	\$0.00	\$350.00	\$0.00	\$0.00	\$10,816.54
4725	Buffalo, NY, United States	144	\$16,000.00	22%	\$24.83	\$294.00	\$3,576.00	\$0.00	\$3,298.00	\$0.00	\$5,000.00	\$11,874.00
30381	Buffalo-Sunrise, NY, United States	19	\$2,100.00	110%	\$121.05	\$0.00	\$2,300.00	\$0.00	\$308.11	\$0.00	\$0.00	\$2,608.11
30716	Caledonia, ON, Canada	15	\$1,500.00	100%	\$100.00	\$0.00	\$1,500.00	\$0.00	\$1,160.11	\$0.00	\$0.00	\$2,660.11
4726	Cheektowaga, NY, United States	9	\$900.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4727	Clarence, NY, United States	63	\$6,400.00	126%	\$127.54	\$0.00	\$8,035.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$11,635.00
4694	Delhi, ON, Canada	10	\$900.00	464%	\$417.69	\$645.61	\$4,176.87	\$0.00	\$987.26	\$0.00	\$2,051.55	\$7,215.68
4695	Dundas, ON, Canada	39	\$3,800.00	162%	\$158.15	\$0.00	\$6,168.01	\$0.00	\$1,363.41	\$0.00	\$0.00	\$7,531.42
52949	Dundas Valley Sunrise, ON, Canada	46	\$5,000.00	302%	\$328.00	\$0.00	\$15,088.19	\$0.00	\$3,003.00	\$0.00	\$0.00	\$18,091.19
4728	Dunkirk, NY, United States	26	\$2,600.00	52%	\$51.92	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
29662	Dunnville, ON, Canada	21	\$2,500.00	90%	\$107.16	\$0.00	\$2,250.46	\$0.00	\$1,941.75	\$0.00	\$0.00	\$4,192.21

4729	East Aurora, NY, United States	27	\$2,900.00	7%	\$7.41	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
28911	Eastern Hills Sunrise (Clarence), NY, United States	30	\$2,900.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4730	Eden-North Collins, NY, United States	0	\$0.00	0%	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
52046	Ellicottville, NY, United States	18	\$700.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$368.00
4732	Falconer, NY, United States	23	\$2,000.00	50%	\$43.48	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
53345	Flamborough AM, ON, Canada	18	\$1,500.00	20%	\$16.72	\$25.03	\$300.97	\$0.00	\$2,002.00	\$0.00	\$0.00	\$2,302.97
28116	Fonthill, ON, Canada	19	\$2,400.00	98%	\$123.27	\$0.00	\$2,342.10	\$0.00	\$1,200.00	\$0.00	\$103.09	\$3,645.19
4696	Fort Erie, ON, Canada	9	\$350.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4733	Fredonia, NY, United States	45	\$2,250.00	81%	\$40.56	\$0.00	\$1,825.00	\$0.00	\$597.00	\$0.00	\$0.00	\$2,422.00
4734	Grand Island, NY, United States	28	\$3,300.00	94%	\$110.90	\$0.00	\$3,105.29	\$0.00	\$10,708.00	\$0.00	\$0.00	\$13,813.29
27868	Greater Jamestown AM, NY, United States	20	\$2,200.00	101%	\$111.60	\$1,441.00	\$2,232.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$3,232.00
4698	Grimsby, ON, Canada	24	\$2,900.00	80%	\$96.82	\$0.00	\$2,323.79	\$0.00	\$2,152.15	\$0.00	\$0.00	\$4,475.94
59744	Grimsby Noon, ON, Canada	18	\$1,800.00	232%	\$232.11	\$0.00	\$4,177.92	\$0.00	\$1,000.00	\$0.00	\$0.00	\$5,177.92
4735	Hamburg, NY, United States	27	\$2,600.00	66%	\$63.70	\$0.00	\$1,720.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$2,920.00
28054	Hamburg Sunrise, NY, United States	21	\$2,200.00	89%	\$93.33	\$0.00	\$1,960.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$2,960.00
4699	Hamilton, ON, Canada	110	\$11,600.00	42%	\$44.64	\$0.00	\$4,910.00	\$0.00	\$690.00	\$0.00	\$0.00	\$5,600.00
23427	Hamilton "A.M.", ON, Canada	46	\$4,500.00	299%	\$292.31	\$0.00	\$13,446.24	\$0.00	\$1,079.16	\$0.00	\$0.00	\$14,525.40
4700	Hamilton-East Wentworth, ON, Canada	23	\$2,300.00	99%	\$99.03	\$0.00	\$2,277.67	\$0.00	\$100.00	\$0.00	\$0.00	\$2,377.67
4701	Hamilton Mountain (Hamilton South), ON, Canada	29	\$3,300.00	67%	\$75.94	\$0.00	\$2,202.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,202.20
26582	Hamilton Sunset, ON, Canada	20	\$1,900.00	88%	\$83.83	\$0.00	\$1,676.68	\$0.00	\$1,626.63	\$0.00	\$0.00	\$3,303.31
4736	Holley, NY, United States	16	\$500.00	242%	\$75.63	\$0.00	\$1,210.00	\$0.00	\$150.00	\$0.00	\$0.00	\$1,360.00
4737	Jamestown, NY, United States	107	\$10,000.00	51%	\$47.20	\$0.00	\$5,050.00	\$0.00	\$600.00	\$0.00	\$0.00	\$5,650.00

Club

4738	Kenmore, NY, United States	53	\$2,000.00	5%	\$1.89	\$0.00	\$100.00	\$0.00	\$1,309.10	\$0.00	\$0.00	\$1,409.10
4739	Lakewood-Chautauqua South, NY, United States	12	\$1,092.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4740	Lancaster-Depew, NY, United States	23	\$1,000.00	110%	\$47.83	\$0.00	\$1,100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$1,200.00
4741	Le Roy, NY, United States	36	\$2,412.00	162%	\$108.33	\$0.00	\$3,900.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$5,130.00
4742	Lewiston NY USA- Niagara-on-The-Lake, ON Canada, NY, United States	12	\$1,400.00	93%	\$108.33	\$0.00	\$1,300.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,800.00
50055	Lincoln, ON, Canada	27	\$3,300.00	82%	\$100.10	\$0.00	\$2,702.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,702.70
4744	Lockport, NY, United States	56	\$3,600.00	165%	\$106.27	\$0.00	\$5,951.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$7,951.00
4745	Medina, NY, United States	8	\$900.00	89%	\$100.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
4746	Middleport, NY, United States	14	\$1,000.00	200%	\$142.86	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24800	Niagara County-Central, NY, United States	25	\$1,000.00	128%	\$51.00	\$0.00	\$1,275.00	\$0.00	\$25.00	\$0.00	\$0.00	\$1,300.00
4747	Niagara Falls, NY, United States	16	\$2,400.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4706	Niagara Falls, ON, Canada	56	\$6,000.00	97%	\$103.40	\$50.05	\$5,790.45	\$50.05	\$5,231.89	\$0.00	\$0.00	\$11,022.34
27545	Niagara Falls Sunrise, ON, Canada	47	\$4,200.00	191%	\$170.24	\$0.00	\$8,001.24	\$0.00	\$3,009.71	\$0.00	\$0.00	\$11,010.95
29972	Niagara-on-the-Lake, ON, Canada	45	\$4,800.00	18%	\$18.81	\$25.03	\$846.47	\$0.00	\$1,460.00	\$0.00	\$0.00	\$2,306.47
31593	Norfolk Sunrise, ON, Canada	54	\$5,000.00	174%	\$160.70	\$450.45	\$8,678.02	\$0.00	\$4,054.09	\$0.00	\$5,005.01	\$17,737.12
4748	Olean, NY, United States	35	\$3,500.00	95%	\$95.49	\$175.00	\$3,342.00	\$0.00	\$750.00	\$0.00	\$0.00	\$4,092.00
4749	Orchard Park, NY, United States	16	\$2,000.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
66814	Port Colborne Centennial, ON, Canada	20	\$1,260.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4750	Salamanca, NY, United States	8	\$1,000.00	100%	\$125.00	\$0.00	\$1,000.00	\$0.00	\$1,161.00	\$0.00	\$0.00	\$2,161.00
4713	Simcoe, ON, Canada	52	\$6,000.00	208%	\$239.45	\$0.00	\$12,451.56	\$0.00	\$3,032.93	\$0.00	\$0.00	\$15,484.49

4751	South Shore of Blasdell-Lackawanna, NY, United States	26	\$1,000.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4711	St. Catharines, ON, Canada	135	\$14,000.00	138%	\$143.23	\$0.00	\$19,335.56	\$0.00	\$1,000.00	\$0.00	\$0.00	\$20,335.56
23879	St. Catharines-Lakeshore, ON, Canada	35	\$3,960.00	99%	\$111.61	\$0.00	\$3,906.45	\$0.00	\$1,001.00	\$0.00	\$0.00	\$4,907.45
4712	St. Catharines South, ON, Canada	42	\$4,200.00	93%	\$92.61	\$0.00	\$3,889.42	\$0.00	\$1,000.00	\$0.00	\$0.00	\$4,889.42
28928	St. Catharines Sunrise, ON, Canada	16	\$1,700.00	186%	\$197.42	\$0.00	\$3,158.64	\$0.00	\$0.00	\$0.00	\$0.00	\$3,158.64
30595	Stoney Creek, ON, Canada	18	\$2,641.00	88%	\$129.20	\$0.00	\$2,325.68	\$0.00	\$2,268.04	\$0.00	\$0.00	\$4,593.72
4753	Tonawandas, The, NY, United States	23	\$2,400.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4716	Waterdown, ON, Canada	34	\$3,960.00	266%	\$309.89	\$200.20	\$10,536.42	\$0.00	\$2,073.79	\$0.00	\$0.00	\$12,610.21
4718	Welland, ON, Canada	40	\$4,025.00	171%	\$171.76	\$100.00	\$6,870.40	\$0.00	\$6,966.02	\$0.00	\$0.00	\$13,836.42
4754	Westfield-Mayville, NY, United States	38	\$1,900.00	98%	\$48.95	\$0.00	\$1,860.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$3,136.00
4755	West Seneca, NY, United States	44	\$4,300.00	262%	\$256.01	\$3,500.00	\$11,264.47	\$0.00	\$1,208.00	\$0.00	\$2,447.87	\$14,920.34
4756	Williamsville, NY, United States	34	\$2,000.00	97%	\$56.91	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
<b>Total For: 7090</b>		<b>2,578</b>	<b>\$245,500.00</b>	<b>112.63%</b>	<b>\$107.26</b>	<b>\$7,076.52</b>	<b>\$276,510.78</b>	<b>\$1,050.05</b>	<b>\$108,227.39</b>	<b>\$0.00</b>	<b>\$26,682.52</b>	<b>\$411,420.69</b>

Contributions to The Rotary Foundation make it possible for clubs to transform lives worldwide. The following summary outlines important differences between contribution types. If you have questions, please contact The Rotary Foundation Contact Center by email at [contact.center@rotary.org](mailto:contact.center@rotary.org) or by phone, Toll Free at 1-866-9ROTARY (1-866-976-8279). For districts covered by a Rotary International Office, you may choose to work through the office that services your area.

ANNUAL GIVING☐-All contributions support SHARE, World Fu

OTHER GIVING

PERMANENT FUND☐-Contributions are never spent☐

-Supports program selected by donor

-Matching Grants

-Global Grants

-PolioPlus

-PolioPlus Partners

-Other Approved Programs

-Does not count towards Club or District APF

Goal

-Does not count towards Annual Giving Per  
Capita

## District Summary

2011 - 2012	US\$100 Per Capita District Benchmark:	\$257,800.00
2011 - 2012	District Annual Giving Goal(sum of all club goals):	\$245,500.00
2011 - 2012	Total of clubs Annual Giving Goals received:	73 of 73 (100% Received)
2011 - 2012	Total of Annual Giving for Period:	\$276,510.78

The SHARE Contribution Detail Report containing the district's SHARE summary information is available to authorized users on the Member Access Portal at [www.rotary.org](http://www.rotary.org)

**District 7090 District Simplified Grant #74407, 2011-2012 for US \$24,800.00****Approved Grants of June 6, 2012****Note: Once 50% of these DSGs are finalized we will receive funds for 2012-2013**

#	Date Received	Club	Project Description	Amount US \$	Date Approved	Final Report Received
133	July 1, 2011	Niagara Falls Sunrise	Computers and office furniture for Cultural Centre Guatemala	\$2000.00	July 29, 2011	March 9, 2012
134	July 7, 2011	Westfield/Maryville	Tables for Chautauqua Children's village	\$1996.00	August 8, 2011	March 18, 2012
135	August 10, 2011	Lakewood/Chatauqua	Boulevard Banners	\$535.61	August 15, 2011	January 18, 2012
136	August 26, 2011	Jamestown AM	Community Terraced Garden	\$2000	September 2, 2011	February 1, 2012
137	August, 2011	St. Catharines Lakeshore	Reading Materials	\$2000	September 8, 2011	
138	September 22, 2011	Niagara Falls	Rabies treatment, Uganda	\$2000	September 26, 2011	March 29, 2012
139	September 2011	West Seneca	Literacy Development, Guatemala	\$2000	October 19, 2011	April 25, 2012
140	October 2011	Akron-Neustead	Latrines in Mexico	\$2000	November 4, 2011	
141	October 31, 2011	Amherst North	Computers for treatment centre Buffalo	\$2000	November 15, 2011	April 20, 2012 (\$1983)
142	November 2011	Welland	Literacy Supplies for Welland Schools	\$2000	November 23, 2011	May 9, 2012
143	November 2011	Orchard Park	Dental Supplies for Dominican Republic	\$1003	November 30 2011	March 26, 2012 (\$979.57)

144	November, 2011	LeRoy	Literacy Materials for LeRoy area	\$429	December 5, 2011	
145	November 2011	Waterdown	Dictionaries for Waterdown schools	\$765.60	December 13, 2011	April 18, 2012 (\$765.60)
146	December, 2011	Hamilton Mountain	Water Filters for Cambodia	\$2000.00	December 21, 2011	
147	January 2012	Falconer	Equipment for Emergency Food Services	\$2000.00	March 29, 2012	
<b>Totals</b>		<b>15</b>	9 for local; 6 for international	<b>\$24,729.21</b>		

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# District 7090 Annual Programs Fund Contribution History

## 2004-2012

	2011-12	2010-11	2009-10	2008-9	2007-8	2006-7	2005-6	2004-5
Akron-Newstead	4000	7600		2,000		3,100	4,800	5,200
Albion	4380	3150		3,000	4,000	2,050	4,200	4,000
Amherst East	1826	2985	3050	1,250	3,100	2,900	3,700	3,100
Amherst North	1355	1480	2774	2,204	2057	1,493	2,100	2,586
Amherst South	2500	2070	2425	1,500	1,881	1,755	760	1,400
Ancaster	8955	10760	8422	7,979	9,878	6,358	3,508	2,590
Ancaster A.M.	8228	9582	6263	7,092	4,810	11,417	99	6,047
Batavia	2180		6000	6,500		6,020	100	6,000
Brantford	11174	12029	13034	11,077	11,303	10,690	10,300	10,568
Brantford Sunrise	10466	9545	9066	6,362	7,800	12,600	1,900	5,233
Buffalo	3576	25175	4850	18,050	19,550	19,800	16,255	21,870
Buffalo Sunrise	2300	2932	1900	1,700	200			250
Caledonia	1500	1531	1400		1,025	870	1,000	1,540
Cheektowaga		250				1,500	1,500	
Clarence	8035	6600	275	6,100	6,600	7,630	4,380	6,475
Delhi	4176	5912	2741	2,230	3,862	2,640	2,588	1,916
District 7090	1000				1,809	1,481	1,265	84
Dundas	6168	6416	5136	5,194	6,018	5,379	4,351	4,871
Dundas Valley Sunrise	15078	11932	12605	9,124	13,650	6,892	4,637	9,031
Dunkirk	1350	2714	2990	2,650	1,975	2,750	2,525	2,000
Dunnville	2250	1456		2,550	3,000	3,000	2,304	2,650
East Aurora	2900	4000		2,250	3,000	2,600	100	3,500
Eastern Hills Sunrise		1000	1000	3,250	2,000	1,000	2,250	2,000
Ellicottville		700	500	500	750	100	600	2,775
Falconer	1000		2025	1,700	2,000	1,700	1,000	1,000
Flamborough AM	300	2133	1686	1,376	1,400	1,499	1,700	2,544
Fonthill	2342	2436	2455	1,639	4,291	3,449	4,569	2,303
Fort Erie		917	300	361	2,607	87	171	
Fredonia	1825	5550	2890	1,470	2,490	2,200	2,775	3,770
Grand Island	3105	4350	2310	2,740	4,305	4,850	4,300	7,100

Greater Jamestown AM	2232	2350	2428	2,258	2,200	2,250	2,600	2,880
Grimsby	2323	966	2358	622	1,900	890	285	2,400
Grimsby Noon	4177	1300	2675	1,306	1,404	581	2,952	1,206
Hamburg	1720		250	1,350	2,000		1,400	100
Hamburg Sunrise	1960	6805	1100	2,700	200	1,700	400	1,300
Hamilton	4910	9673	8573	7,614	14,891	11,276	13,449	12,988
Hamilton AM	13446	15183	16524	15,510	17,368	15,472	14,159	17,120
Hamilton Mountain	2202	6284	2454		3,300	3,636	3,570	4,048
Hamilton Sunset	1676	1782	1000	1,300	1,429		1,200	1,008
Hamilton-East Wentworth	2277	2100	4279	1,807	2,645	2,400	342	2,000
Holley	1210	1213	50	550	500	100	550	500
Jamestown	5050	10000		10,000	11,000	8,150	8,850	7,185
Kenmore	100	2050		1,000	1,531		4,000	195
Lakewood-Chautauqua South		782		920	1,200	1,100		1,300
Lancaster-Depew	1100	1050		300	2,400	100	2,500	
Le Roy	3900	2100	4175	1,400	1,100	4,680	2,900	1,700
Lewiston	1300	1639	1876	1,448	2,563	2,192	2,574	2,011
Lincoln	2702	3109	5414		3,700	3,800	3,273	3,852
Lockport	5951	5770	6145	1,970	4,671	3,220	3,800	7,660
Medina	800	950	1100	600	300	100	100	455
Middleport	2000	1000	750	1,000		700	100	1,000
Niagara County-Central	1275	1000		1,000	2,200		3,300	1,225
Niagara Falls Sunrise	8001	6109	3100	3,104		3,360	3,000	3,000
Niagara Falls, NY			2027	2,000	1,375	1,080		675
Niagara Falls, ON	5790	34457	11927	11,195	11,778	13,031	7,012	18,902
Niagara-on-the-Lake	846	4711	5924	5,329	18,007	7,461	8,922	7,091
Norfolk Sunrise	8678	5495	5725	5,665	6,122	6,740	7,483	10,979
Olean	3342	4239	3305	3,070	5,095	5,123	5,444	1,990
Orchard Park	1000	1000		2,131				200
Port Colborne Centennial		2137		1,057	2,969	1,000	992	

Salamanca	1000	1000	1000	2,000	1,000	1,000	1,000	1,000
Simcoe	12451	2239	6556	7,521	6,000	5,910	6,384	4,823
South Shore of Blasdel- Lackawanna			1500	1,500	1,500	100	1,273	1,000
St. Catharines	19335	21660	20540	18,861	22,466	20,297	17,643	19,386
St. Catharines South	3889	4590	4558	5,182	5,616	6,217	3,672	4,558
St. Catharines Sunrise	3158	1660	4582	4,914	4,272	3,183	4,132	
St. Catharines- Lakeshore	3906	5416	4676	5,870	5,238	5,417	4,088	4,559
Stoney Creek	2325	2325	2213	2,500	2,415	2,052	1,587	1,566
The Tonawandas		1200	50	375	2,200	2,500	2,600	2,500
Waterdown	10536	7449	7365	6,545	4,202	7,494	6,971	5,041
Welland	6870	5385	4800	5,619	10,021	16,640	9,731	9,235
West Seneca	11264	10173	4852	4,500	4,715	4,883	4,550	4,775
Westfield-Mayville	1860	3810	1000				4,000	2,000
Williamsville	1935	2550	200	2,000	3,000	2,000	1,000	1,000
<b>Total</b>	<b>280466</b>	<b>349916</b>	<b>253148</b>	<b>267,907</b>	<b>321,853</b>	<b>305,646</b>	<b>263,526</b>	<b>306,144</b>
Clubs no Donation	9	5	11	5	6	5	2	3

# District 7090 Polio Contribution History

\$200M Challenge

Dec1/07

To June 10/12 2011-12 2010-11 2009-10 2008-9 2007-8\*

Akron-Newstead	4025	1000	2100	925		
Albion	2917	1000	1000		917	
Amherst East	2998		473	1025	1,000	
Amherst North	874		538		160	
Amherst South	18267	600	1367	5100	6,000	5,000
Ancaster	6248	1000	1440	1467	1,995	
Ancaster A.M.	13153	4101	4178		2,069	
Batavia	17936	1870		12966		
Brantford	20131	5504	5254	5166	4,098	
Brantford Sunrise	19202	350	9041	3809	5,900	102
Buffalo	18701	3298	12486	896	1,356	
Buffalo Sunrise	1470	350	9041	645	10	
Caledonia	5971	1160	1763	1048		1,000
Cheektowaga	1083		383		500	100
Clarence	12435	3600	2200	6635		
Delhi	5510	987	2021	501	1,576	423
Dundas	61968	1363	51843	3955	3,401	510
Dundas Valley Sunrise	10467	3003	2283	2041	2,129	1,010
Dunkirk	4705		2430	1000	1,275	
Dunnville	7781	1941	2595		2,459	785
East Aurora	3000		2000		50	
Eastern Hills Sunrise	2150			1000	100	1,000
Ellicottville	703	368				
Falconer	1230		1230			
Flamborough AM	5913	2002	1941	943		
Fonthill	3014	1200	145	1148	398	122
Fort Erie	2591		145		173	1,660
Fredonia	8042	597	457	1250	2,000	
Grand Island	7382	252	2160	2000	510	300
Greater Jamestown AM	2430		1230	200	1,000	
Grimsby	7572	2152	1530	200	100	
Grimsby Noon	3505	1000	1385	2912	1,119	
Hamburg	7215	1200			1,450	
Hamburg Sunrise	4000	1000	2230	1000	1,000	
Hamilton	6303	690	1020	200	3,373	1,020
Hamilton AM	13339	1079	3438	1176	2,302	1,020
Hamilton Mountain	2205		1001	1103		
Hamilton Sunset	5651	1601	2230	1000	819	100
Hamilton-East	3492	100	1100	2092	100	100
Wentworth						
Holley	2318	150	1168	200		500
Jamestown	14602	600	2126	2720	1,751	81
Kenmore	12646	1309	1000		1,140	500
Lakewood-Chautauqua	1480		1230		250	
South						
Lancaster-Depew	533	100	333		100	

Le Roy	4157	1230	1877	1000	50	
Lewiston	2500	500		1000		
Lincoln	4492		2040	1941		510
Lockport	10397	2000	2000	1150	1,000	1,200
Medina	125				125	
Middleport	1175		950			225
Niagara County-Central	2091	25		1328		
Niagara Falls Sunrise	11734	3009	3212	970		3172
Niagara Falls, NY						
Niagara Falls, ON	40717	5181	3988	322		
Niagara-on-the-Lake	9181	1460	4460	1941	819	500
Norfolk Sunrise	7522	4054	485		384	221
Olean	7536	750	1437	1210	2,804	1,100
Orchard Park	2000	1000	1000			
Port Colborne Centennial	3091		1156	943	971	20
Salamanca	2661	1161	500			
Simcoe	18055	3032	5298	466	1,235	323
South Shore of Blasdell-Lackawanna	2100		500		1,000	100
St. Catharines	15487	1000	4347	4854	4,178	1,107
St. Catharines South	4338	1000	1000	909	819	510
St. Catharines Sunrise	3102		102	3000		
St. Catharines-Lakeshore	3465	1001		1387		200
Stoney Creek	5208	2268		1175	1,000	765
The Tonawandas	425			200	125	
Waterdown	8661	2073	1571	3450	545	1,020
Welland	8244	2597	250	3054	2,342	
West Seneca	6003	1208	1420	2375	1,000	
Westfield-Mayville	7556	1276	3230	50	1000	1000
Williamsville	4083		1983	100		
<b>Total Club Donations</b>	<b>553264</b>	<b>82352</b>	<b>184341</b>	<b>99148</b>	<b>71,977</b>	<b>27,306</b>
<b>District 7090 DDF</b>	<b>139016</b>	<b>26751</b>	<b>32000</b>	<b>30265</b>	<b>25,000</b>	<b>25,000</b>
<b>District 7090 Total</b>	<b>692280</b>	<b>109103</b>	<b>216341</b>	<b>129413</b>	<b>96,977</b>	<b>52,306</b>
Clubs no Donation	1	21	12	18	20	*to May 31

# **SERVICE PROJECTS REPORT**

## **District 7090 District Council meeting 6/16/2012**

In my last formal report as Director of Service Projects, I'd like to express my gratitude to the Council for affording me the opportunity to expand my Rotary horizons by working with the individual committees, their chairs and their members over the last three years. It has truly been an awesome experience working with the likes of John Crawford, Thomas Brock and Shelly Dill and all those who have contributed over the years to Rotary's local Community Service. As well, I have been excited by the work of Andrea Aldinger and Franco Olivieri as co-chairs of Vocational Service and the commitment of Kerry Thomas and Bob Graczyk in spreading the word about Rotary At Work. World Community Service, under the leadership of David Johnson and John Harbison, with the help of Sue Dolan and Barb Ochterski, has brought home the true meaning of Rotary's Peace through Service. The world-wide reach of local clubs through WCS is almost unbelievable.

### **Community Service Committee** Reporting for Chair John Crawford:

Cathy Henry of St. Catharines South Rotary Club has agreed to act as the Canadian co-chair of this committee. Angela Hintz, of the Buffalo Sunrise Rotary Club, most recently the team leader of our District's Group Study Exchange, has agreed to act as the American co-chair. Their initial focus will be to develop a best-practices guide for district clubs, so that our individual clubs can better share the Rotary experience in their own communities.

### **Vocational Service Committee** Reporting for Co-Chairs Andrea Aldinger and Franco Olivieri:

Vocational Service continues to provide support to individual clubs in fulfilling the Vocational Avenue of Service. They will continue to develop a best-practices guide to share vocational successes among the clubs of the district. They also continue to present Vocational Service overview programs and more detailed Rotary at Work program presentations to clubs with an interest in those areas.

### **World Community Service Committee** Reporting for Co-chairs David Johnson and John Harbison:

At the meeting on June 4, 2012, Chair David Johnson welcomed Sue Dolan's return to the committee and led a discussion of the procedures necessary to update the WCS on-line catalog for FY 2012-13. Barb Ochterski will review the reporting format for active and closed projects and circulate it to the committee leaders prior to sending it on to the individual club project leaders for update. The committee will hold a Go-to-meeting on August 27<sup>th</sup> to review the project submissions and complete the catalog for the coming year.

PDG Ralph Montesanto explained the CDCID process. He talked about the Ripple Effect Program in cooperation with Rotary District 5550 which can be used for brick and mortar needs (mission to improve children's lives through education). This program has helped more than 50 schools and improved educational opportunities for more than 10,000 students in Guatemala. More than 65 classrooms have been built with washrooms, kitchens, playgrounds, and fencing constructed at schools all over that country. The Program has also supplied computer labs, books, water filters, scholarships, and paid the salaries of many teachers so that underprivileged children could be given the opportunity to receive an education. The ripples are reaching out into the families of the students, the communities, and the country of Guatemala in ever widening circles.

Dundas Valley Sunrise Rotary club became a supporter of The Ripple Effect Program in 2010 and specifically helped San Miguelito School, Santa Eulalia, Huehuetenango, Guatemala with a \$4000 per year donation to build a new 5 room school, boys and girls washrooms and a kitchen. Because CRCID funds match proportionately the funds raised by the Canadian Rotary Clubs, the program can afford American Rotary Clubs an opportunity to enhance their donations by donating to the Dundas Valley Sunrise Rotary Club. Then, when Dundas Valley Sunrise donates to the program, the match will apply. It was recommended that this program be added to the WCS Catalog for 2012-13 and I am requesting that the District Council approve the committee recommendation.

A subcommittee has been formed to develop the Peace Through World Community Service (“how it’s (been) done”) presentation for DGE Rick Sterne’s District Conference in the fall. David Johnson, John Harbison, PDG Bob Bruce, Tony Wellenreiter and Jim Wakeman will develop 5 minute overviews of successful projects, with the assistance of Barb Ochterski, Sue Dolan and Jack Amico. They will meet (primarily electronically) during the summer to complete the package for October. It will be strongly suggested that all clubs, especially the participating clubs provide House of Friendship displays where they can answer questions about their projects.

### **Siemens Laptop Program**

The Siemens’ Laptop Program is moving along according to plan. Late in May, seven members of the Hamilton Sunset Rotary Club, along with 30 Siemens’ employees successfully completed the first 117 laptop refurbishments with minimal glitches. Continuing on the agreed upon timeline, Celine Legret will document the process and protocols over the summer and provide the guidelines for one or more American side clubs to join in on the pilot program late in 2012. Based on success in that effort, they will start working on expansion to other Siemens sites in the region and, potentially, other clubs and districts in the Zone.

# Rotary 7090 District Strategic Plan

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**Mission Statement:** District 7090 models Rotary in Action through co-operation and coordination of people in two nations within a single district working toward world peace and service.

**Role of Strategic Plan:** This strategic plan was created with online survey input from 75 individuals in our district. Using this input, this plan was developed at the April 21 District Council Meeting. The District will always have its day-to-day activities that are critical to perform to support the 70+ clubs it serves. The strategic plan is intended to emphasize four key areas where the district commits to putting extra energy and time in order to help strengthen and support District 7090.

## **Strategic Priority Areas of Focus for 2012-2013:**

- To find new and innovative ways to help clubs address membership issues
- To improve how we educate Rotarians about the larger world of Rotary and how the district is here to help
- To improve the 2-way communication between the district and each club – in terms of messages and use of technology
- To use our work with youth to excite and engage current and potential Rotarians

<b>Strategic Priority Area #1: --Responsibility of Membership Director</b>	
<b>To find new and innovative ways to help clubs address membership issues</b>	
KEEP	Encouraging clubs to use Facebook to communicate about Rotary to existing and prospective Club members; share news of upcoming speakers; connect with former members of each club
START	Effectively reach out to the Specific Membership chair in each club (rather than the club president). As a district, support each club to have a retention and recruitment plan in place – that is actively being implemented. Encourage each plan to include an item on how to track and stay connected to departing Rotarians
START	To encourage each club to develop a mechanism to measure membership satisfaction (surveys of members; exit interviews; fire side chats; focus groups)
START	To create some ways to connect Membership chairs from each club together – through LinkedIn, Facebook, area meetings, etc.
MEASURES OF SUCCESS	Regularly measure number of Rotarians in our district and see if number is increasing quarter over quarter.

<b>Strategic Priority Area #2: Responsibility of Training Director</b> <b>To improve how we educate Rotarians about the larger world of Rotary and how the district is here to help</b>	
KEEP	All the district education events – clearly valuable and appreciated
START	To roll-out District Assembly further – taking same topics and offering them via GO TO MEETINGS as well as in regional area formats
START	Using AGs and others to have more 2-way conversations with clubs and help identify topics of interest for education events. Also help clubs find Rotary speakers for their clubs (e.g., one speaker a month)
START	To create social network groups on like interests across clubs (e.g., a fundraising group; a PR group)
START	Creating a speakers bureau for the District that everyone can access
MEASURE OF SUCCESS	Number of Rotary speakers per club – where Rotary members are learning about Rotary (measured in AG reports)
<b>Strategic Priority Area #3: Responsibility of Public Relations Director</b> <b>To improve the 2-way communication between the district and each club / Rotarian – in terms of messages and use of technology</b>	
KEEP	Promoting the use of district directory and using the district website. Also keep promoting LinkedIn and Facebook groups.
START	To offer more training on CLUB RUNNER and on what is available on Rotary International and District website – providing hands on assistance to learn
START	To create more ways to solicit feedback on district website – using survey and other feedback tools to determine usefulness and ease of use
MEASURES OF SUCCESS	Number of hits to district website; number of log-ins; satisfaction measures from website survey
<b>Strategic Priority Area #4: Responsibility of New Generations Director</b> <b>To use our work with youth to excite and engage current and potential Rotarians</b>	
KEEP	The focus of having a new generations champion in each club in our district
START	To have a New Generations conference to include participants, Rotarians and advisors from the sponsor schools
START	Getting even more Rotaractors and other New Generation club members involved in our district conference
START	Specific training model for teachers and advisors in New Generations
MEASURE OF SUCCESS	10% increase in total participants involved from new Generations in district events; one new member per club coming from New Generations

## **How To Move Strategic Plan Forward – Agreed Upon Steps to be Taken:**

1. Each of the four strategic directions –assigned to Key Director with overlap recognized and collaboration envisioned.
2. At the monthly directors meeting, strategic plan to be a major focus. Where appropriate, directors are to report on actions to date, actions planned and progress in achieving measures of success.
3. Have directors report on their progress in achieving strategic plan at district council meetings in their reports
4. Have a specific item on the District Council agenda which focuses us on overall progress in achieving 2012-2013 plan and measures of success
5. Immediate Past District Governor (John Heise) is charged with leading the district strategic plan implementation
6. Each director to have a committee to help with the strategic planning actions

## **On Communicating the District Strategic Plan**

- Have letter from District Governor go to each club president sharing the strategic plan survey results
- Put survey results on District 7090 website
- Have article on strategic plan in each district newsletter – and ask for feedback and ideas
- Develop a strategic plan open forum that any Rotarian can contribute ideas

## **On How District Strategic Plan aligns with Rotary International Strategic Plan**

(Include data on page 2 of old PDF used to communicate strategic plan)