

DISTRICT 7210 FUNDRAISING ANALYSIS

INTERIM RESULTS FOR JULY THROUGH APRIL 2023-24

		Annual Fund					PolioPlus Fund				Other Funds**	Endowment Fund			
	Number of Members	Goal	% Goals Received	Total	Per Capita	Goal Achieved	Non-Giving Clubs	Goal	% Goals Received	Total	Goal Achieved	Non-Giving Clubs	Total	Total	Total Giving
2023-24	1,544	\$117,750	56.4%	\$116,217	\$75.27	98.7%	12	\$14,805	40.0%	\$13,122	88.6%	27	\$3,987	\$75,000	\$208,325
2022-23	1,567	\$102,105	58.2%	\$195,366	\$124.68	191.3%	1	\$17,539	50.9%	\$22,267	127.0%	22	\$4,025	\$50,000	\$271,658
2021-22	1,500	\$114,621	60.0%	\$243,492	\$162.33	212.4%	4	\$15,235	47.3%	\$20,036	131.5%	23	\$4,105	\$1,000	\$268,633
2020-21	1,522	\$112,155	72.7%	\$216,717	\$142.39	193.2%	0	\$22,700	50.9%	\$26,160	115.2%	25	\$525	\$140,000	\$383,402
2019-20	1,548	\$104,641	70.9%	\$165,978	\$107.22	158.6%	4	\$18,054	49.1%	\$22,544	124.9%	20	\$3,400	\$281,477	\$473,400

Total for

**Other Funds include term/directed gifts and funds for approved grants.

Annual Fund Measures 300,000 250.000 Annual Fund Previous 200,000 Years - 30 June Annual Fund 150,000 Year to Date -All Years 🛧 Annual Fund 100,000 Goal Amount Goal Benchmark 50,000 Year to Date 0 2019-20 2020-21 2021-22 2022-23 2023-24

Year to Date (YTD) covers the period from July through April.

Recognition and Endowment Measures

All-time	PHF 3,258	Bene- factor 126	Bequest Society* 23	Major Donor* 69	Major Gifts 	EREY Eligible 	Sustaining Member 	PHS Eligible
2023-24	69	0	0	4	2	711	289	31
2022-23	160	0	0	9	1	1,186	570	50
2021-22	142	1	1	7	1	1,205	610	59
2020-21	312	0	0	6	2	1,181	620	52
2019-20	128	0	0	3	2	919	562	38

Yearly breakdowns include both new qualifiers and recognition level changes

Paul Harris Society Members:	49	Rotary Direct Participants:	146		
Total Endowed Funds: Market Value:	3 \$857,878	* Joint Major Donor/Bequest Society counts as one.			
Market Value Date:	31-Mar-2024	EREY (USD 25 starting in 2016- Sustaining Member, and PHS El			
Foundation Recognition Points:	12,728.62	includes all individuals, not just a club members.			

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