

Rotary District 7210 Proposed 2017-18 Budget

January 12, 2017	2017-18 Proposed Budget	2016-17 Budget	Av. Prev. 4 Yrs.
Income (Member/Club)	(\$43/\$340)	(\$38/\$300)	
CLUB ASSESSMENT	\$70,950.00	\$62,700.00	\$46,143.00
CONF FEES	\$0.00	\$0.00	\$13,234.25
DISASTER RELIEF	\$0.00	\$0.00	\$612.50
GRANTS	\$35,875.00	\$37,500.00	\$33,700.69
FOUNDATION	\$0.00	\$0.00	\$6,793.75
INTERACT	\$0.00	\$1,000.00	\$1,067.50
INTEREST	\$100.00	\$100.00	\$361.78
LATE CHARGES ASSESSED	\$0.00	\$0.00	\$545.00
MISC INCOME (Special Events)	\$13,900.00	\$8,900.00	\$4,693.10
RADIO/PUBLICITY	\$5,200.00	\$5,200.00	\$4,728.50
RYLA	\$54,000.00	\$54,000.00	\$51,518.75
PETS	\$20,060.00	\$18,000.00	\$15,287.50
YOUTH EXCHANGE PROGRAM	\$33,915.00	\$34,000.00	\$26,650.00
Total Income	\$234,000.00	\$221,400.00	\$205,336.32
Expense			
ADMIN	\$3,000.00	\$4,000.00	\$4,475.41
AG'S	\$4,500.00	\$4,500.00	\$69.49
ALUMNI	\$100.00	\$250.00	\$0.00
ASSEMBLY (net)	\$2,500.00	\$3,500.00	\$4,417.39
BUDGET/FINANCE	\$250.00	\$250.00	\$191.96
BY-LAWS	\$100.00	\$100.00	\$0.00
COLLEGE OF GOVERNORS	\$1,000.00	\$1,000.00	\$1,143.23
CONFERENCE (net)	\$18,000.00	\$18,000.00	\$17,447.94
DISTRICT GOVERNOR ELECT	\$1,500.00	\$1,500.00	\$394.01
DISTRCT GOVERNOR NOMINEE	\$500.00	\$500.00	\$113.78
DISTRICT GOVERNOR	\$12,000.00	\$12,000.00	\$11,875.88
GRANTS	\$35,875.00	\$37,500.00	\$33,701.94
FOUNDATION	\$500.00	\$500.00	\$8,968.30
FRIENDSHIP EXCHANGE	\$0.00	\$0.00	\$133.20
INTERACT	\$2,000.00	\$3,500.00	\$3,631.05
LEADERSHIP INSTITUTE	\$1,000.00	\$1,500.00	\$1,086.69
MEMBERSHIP	\$1,000.00	\$1,500.00	\$778.24
NOMINATING COMMITTEE	\$500.00	\$500.00	\$451.64
PETS	\$22,060.00	\$16,500.00	\$13,507.75
RADIO/PUBLICITY	\$6,200.00	\$6,200.00	\$6,483.90
RESERVE COMMITTEE	\$0.00	\$0.00	\$7,731.25
RI CONVENTION	\$8,000.00	\$5,000.00	\$7,195.63
RYLA	\$54,000.00	\$54,000.00	\$52,361.79
TREASURER	\$600.00	\$600.00	\$526.48
UN COMMITTEE	\$0.00	\$0.00	\$147.50
WORLD COMMUNITY SERVICE	\$0.00	\$0.00	\$924.78
YOUTH EXCHANGE	\$33,915.00	\$34,000.00	\$27,437.61
ZONE INSTITUTE	\$8,000.00	\$8,000.00	\$6,771.01
SPECIAL EVENTS	\$16,900.00	\$6,500.00	\$1,858.12
Total Expense	\$234,000.00	\$221,400.00	\$213,825.93
Net Income	\$0.00	\$0.00	-\$8,489.61