

District 9500 Rotary Foundation Annual Report 2016 – 17 Year.

1) Contributions from within D9500

Fund	2016 - 2017	2015 – 2016
	In US\$	In US\$
Annual Fund – Share	\$134,468.44	\$154,921.03
Polio	\$33,982.27	\$21,650.50
Other		
TOTAL	\$168,450.71	\$176,571.53

2) Analysis of 2016 – 17 Figures

- a. **Annual Fund** contributions were down a little compared to last year but still a great result.
- b. 2016-17 Contributions from clubs averaged \$121.69 per member and were received from 40 of 44 Clubs (90.91%)
- c. The Polio Plus contributions are lower than last year mainly due to Clubs directing funds to other activities. Club leaders and most Rotarians are under the impression that Rotary's involvement in the eradication of Polio is over. The Polio project will be completed when there are no more cases of wild polio reported and then a three year polio free period starts, immunisation must continue. A contribution of US\$10,000 of District Funds to the End Polio Now campaign and the Gates Foundation 2 for 1 offer brings our District total to \$67,964.54
- d. This year 18 Clubs and the District Funds contributed to our District total. Well done to all that supported End Polio Now.
- e. Centurion Club participation has dropped for 2016-17, Continued support is required for us to reach our District goals for the Foundation. THE TRF is our charity.
 - i. The **Centurion Club** has a membership reaching 304 consisting of new & returning Centurions with contributions (last year 375) AUD\$31,628. A big thankyou to Chief Centurion Ken Dorrington for his continuing support for coordinating this effort.
 - ii. Other noteworthy Individual efforts included:
 1. **26 Members of the Paul Harris Society**
 2. **12 Major Donors**
 3. **19 members of The Bequest Society**
- f. Again a few clubs have found it difficult to meet the target of \$100 per member. **I urge PE'S for 2017-18 to encourage their members to contribute t.**
- g. The US\$138,648.41 contributed to the Annual Fund will yield US\$**69,324.21** in District Designated Funds to fund both District and Global Grants applications in 2019-2020. The balance flows into the World Fund to be available to fund Global Grants through the matching of District DDF & Club contributions on projects initiated within District 9500.

Grants.

a) District Grants (DG1736081)

- i) During 2016-17 an amount of **US \$34,805.00** was received from TRF in Chicago to fund District Grants. A combination of approved projects coming in under budget and provided for Administration & Contingencies not being taken up resulted in US\$ 24,805.00 being expended and **US\$10,000** being returned to District Designated Funds for use in funding Global Grants.
- ii) Well done to the Clubs and club members for undertaking the projects it was much easier this year to finalise projects and refund clubs for their expenses.
- iii) Continuing the process set up in previous years, the club programs were financed initially by the club which in turn received their grant allocation as a reimbursement on expenditure, supported by invoices/receipts and bank statements. This will be further reviewed at the completion of the 2018 Grants
- iv) Thanks to Grants Chair PDG Ed King and his Committee for managing the process with a minimum of issues or ramifications!
- v) A summary of District Grants follows. Copies of Individual Club Reports will be uploaded to the District Website

Club/ District	Activity Type	Description	Activity location	Amount
9500	Administration (maximum 3%)	postage, printing ink , paper	Australia	462
Maitland	Health: general	The provision of two automatic external defibrillators, to the Port Victoria Bowling Club and Maitland Bowling Club	Australia	1508
Barossa Valley	Community development: general	Provision of bus to enable Graduating Students to attend Schoolies week at Victor Harbour. Provision of a drum for Barossa and District Pipe band	Australia	0
Barossa Valley	Health: general	Provision of a defibrillator to CFS Tanunda for rescue vehicle.	Australia	963
Port Pirie	Health: general	The assembly and provision of artificial hands. The RC Port Pirie will undergo training to assemble artificial hands for delivery to recipients in Cambodia and Sri Lanka. This is a RAWCS project supported by Rotarians in recipient countries.	Australia	1852
Kidman Park	Health: general	Birth Kits The RC of Kidman Park working with Birthing Kit foundation of Australia will assemble the birthing kits and ship th RC of Kiribati who will distribute with the assistance of BKFA	Kiribati	2223

Port Pirie	Health: general	The provision of salvaged medical equipment from the Royal Adelaide Hospital to hospitals in the area of Angeles in the Philippines. RC Port Pirie will load the container with requested items list provided by RC of DAU (Philippines). RC DAU will distribute to local hospitals.	Australia	0
Mawson Lakes	Education: scholarship	Scholarship for local student	Australia	2223
Walkerville	Community development: general	To supply 48 solar lights to a remote Aeta Village in Philippines, who do not have access to the electricity grid. The RC of Walkerville will partner with the MALASAKIT PROJECT to achieve the outcomes, Committee expects items to be purchased locally, using host rotary club (no freight)	Philippines	1956
Barossa Valley	Water: supply/access	Provision of pumping unit for Virani Village Guadalcanal Province, to replace the seized bore pump. The pump will be sourced in Australia shipped to location and installed by local contractor	Solomon Islands	1112
Regency Park	Community development: general	Cows for Cambodia Scoping visit towards potential global grant. The project focus is the provision of a pregnant Brahmin cow to a poor family. The animal is on Loan, the progeny becomes the family property. The grant is to fund the travel of two Rotarians to see program in action, establish contact with RC Siem Reap and to explore opportunity for global Grant	Cambodia	1482
Port Adelaide	Community development: construction/renovation	The project is the renovation of the Comfort Room (toilet facility) at the San Francisco High School in Quezon City Philippines. The Quezon City Circle rotary club will manage the project.	Philippines	3308

Port Pirie	Education: scholarship	Provision of support for rural youth through sponsorship to RYLA, RYPEN, RYDA, and RAIC. Programs that develop leadership and community service in youth. Schools will be asked to nominate /select participants.	Australia	740
Salisbury	Community development: general	Northern Youth Homelessness Project ; - the project is to fund the design of a studio unit (tiny house). - establish a governance structure -develop an ongoing funding model - develop an evaluation model -project launch and training.	Australia	0
Gawler Light	Community development: general	The project is to fund a container from Adelaide to Subiaco containing requested items to support several ongoing project of the RC of Mabalacat. -vocational training project - provision of tools;-provision of a machine to make optical lenses-medical and educational items	Philippines	1482
Port Pirie	Education: general	Science and Engineering Challenge- an outreach program aimed at changing students' perception of science and engineering. through the challenge students experience aspects of these disciplines which they would not normally experience in school	Australia	2593
Prospect	Health: disease	Provide crucial health services to patients in need of malaria treatment from the community of Odede and surrounding villages. World Youth International will facilitate project; the grant will pay for medicines for treatment of malaria and staff wages (Nurse)of Odede Community Health Centre	Kenya	0

Prospect	Health: general	Purchase of a Portable Audiometer including audiocups for use by the Ear, Nose and Throat Service in Tonga, to enable them to service patients on outer islands.	Tonga	992
Alice Springs-Mbantua	Community development: volunteer services	Provision of equipment for the Northern territory Emergency Services. equipment include PPE kit bags, LED headlamps for hands free operations, hydration packs and spinal board for helicopter rescues.	Australia	1846
Alice Springs-Mbantua	Health: disease	Provision of a Vista Vision Wide all in one VALCD + shelf stand and a Pelican 1605 Air Case, enabling the diagnosis of a wide range of eye diseases. Its portable and can be utilized in the Alice Springs Clinic (Alice Springs hospital) and outlying communities.	Australia	1587
Adelaide	Education: general	The RC of Adelaide in conjunction with High Resolves will fund a Leadership Summit in Adelaide for high school students; the grant will fund airfares, accommodation, meals and taxis and event resourcing, & summit content development	Australia	0
Adelaide	Water: supply/access	The provision of Rotomold 10,200 litre rainwater tank and fittings to replace tank destroyed by Cyclone Winston on Naigani Island, to provide drinking water Provision of an industrial Husqvarna 288xp Chainsaw or equivalent for clearing of timber and harvested for building purposes and clear tracks as needed.	Fiji	1960
9500	Contingency (maximum 20%)	Adjustments to exchange rate. Emergency requests, possible reallocation to unfunded listed projects provided club provides requested information.	Australia	6516
			Spending plan total	34,805

b) Global Grants

- i. There are 6 grant applications in draft
 - ii. The project in South Sudan is suspended and will be removed from the Global Grants draft after discussion with the RC of Port Pirie
 - 3) GG1640035 involving RCs Adelaide & Prospect plus 2 clubs in the Philippines Much planning has taken place with the project set to begin the real project tasks in March 2018 and goods from the old RAH shipped in January
- Available District Designated Funds for District 9500 In Program Year 2017 – 2018**

Transaction	Description	Amount	Balance
50% of Annual Fund Share contributions from 2014- 2015		\$71,901.11	\$71,901.11
50% of Available Endowment Fund Share Earnings		\$304.45	\$72,205.56
Carry Forward from 2016-2017		\$114,269.78	\$186,475.34
DDF Available for Project Funding			\$156,475.34
PROVIDED FOR:			
Transfer To Polio Plus Pool		(\$30,000.00)	App & Paid
Project Funding DG1844814		(\$36,101.00)	
Project funding GG1635456		(\$27,592.00)	
Total DDF Funding		(\$93,693.00)	\$92,782.34
Returned Funds from DG1736081		\$10,000	Refunded
Total DDF Returned Funds		\$10,000.00	102,782.34
Balance in DDF account for 2017 18.		\$73,693.00*	\$99,782.34

* Project Funding tagged DG1751527 (\$3,000.00))

5. I would like to thank all Rotarians in District 9500 for their continued support of OUR FOUNDATION and the District Foundation committee for their dedication to the Foundation this year

This year was the 100th anniversary of our charity The Rotary Foundation one of the most respected charitable institutions in the world. I hope that all Rotarians in District 9500 will continue to support the TRF and to tell their friends and associates about the benefits of contributing to the Rotary Foundation our charity.

Doug Layng

District Foundation Team Leader 2016-2019