

**Rotary Int'l District 5440**  
**Approved Budget July 2024 - June 2025**

	2024-25 Budget
<b>Income</b>	
<b>Dist Conf Inc</b>	
Auctions & Event Inc	
Conference Allocation Dues	12,250
Conference Registration	
Sponsorships	
<b>Total Dist Conf Inc</b>	<b>12,250</b>
<b>Dist Training Inc</b>	
Assembly/Seminar Reg	5,000
Foundation Dinner Reg	4,000
RLI Income	1,500
Sponsorships	
<b>Total Dist Training Inc</b>	<b>10,500</b>
<b>Dues - Clubs</b>	<b>90,650</b>
<b>Interest &amp; Dividend Inc</b>	<b>3,000</b>
<b>PETS Assessment - Dues</b>	<b>25,725</b>
<b>Rotary Int'l Allocation</b>	<b>25,000</b>
<b>Youth Exchange Proceeds</b>	<b>5,000</b>
<b>Total Income</b>	<b>172,125</b>
<b>Expenses</b>	
<b>ADMIN</b>	
Advertising & Marketing	-
Audio Video	-
Bank & Merchant Fees	2,800
Club Runner	2,500
Dist Treasurer/Supplies/Travel	2,200

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	<b>2024-25 Budget</b>
<b>Insurance Expense</b>	1,200
<b>Licenses &amp; Permits</b>	100
<b>Rent</b>	1,875
<b>Repairs &amp; Maintenance</b>	600
<b>Rotary Dues</b>	560
<b>Salary &amp; Wages &amp; Pension</b>	41,060
<b>Supplies Admin</b>	5,000
<b>Taxes - Payroll</b>	2,700
<b>Telephone &amp; Internet</b>	2,500
<b>Travel Admin</b>	1,000
<b>Total ADMIN</b>	<b>64,095</b>
<b>Charter New Club</b>	

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	2024-25 Budget
<b>COMMITTEE - Dist Admin</b>	
AG's Travel & Expenses	1,700
Alumni	-
Awards	2,000
Bylaws, Audit, Advisory	1,000
DG Travel and Expenses	30,000
DGE Travel and Expenses	16,000
DGN Travel and Expenses	8,000
DGND Travel & Exp	1,000
Dist Leadership Planning Mtg	3,500
IPDG Travel & Expenses	1,500
Executive Committee	1,000
Nominating	100
<b>Total Committee - Dist Admin</b>	<b>65,800</b>
<b>Committee - District Training Exp</b>	
Training Travel	1,200
Assemblies/Seminars	6,000
Foundation Dinner	9,000
RLI Training	2,000
Supplies Training	500
Training - Visioning Expense	1,000
Strategic Planning	
<b>Total Committee - Dist Training Exp</b>	<b>19,700</b>
<b>COMMITTEE - Foundation</b>	
Fundraising	500
Polio Committee	500
Travel to Zone - Foundation	1,500
<b>Total COMMITTEE - Foundation</b>	<b>2,500</b>
<b>COMMITTEE - Interact</b>	<b>250</b>

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	<b>2024-25 Budget</b>
<b>COMMITTEE - Membership</b>	
<b>Membership Campaign</b>	1,500
<b>Club Builder</b>	500
<b>Travel to Zone - Membership</b>	1,500
<b>Total COMMITTEE - Membership</b>	<b>3,500</b>
<b>COMMITTEE - Public Image-RI Convention</b>	
<b>Public Image Campaign</b>	2,500
<b>Travel to Zone - Public Relation</b>	1,500
<b>Total COMMITTEE - PR -RI Convention</b>	<b>4,000</b>
<b>COMMITTEE - Rotaract</b>	1,000

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	<b>2024-25 Budget</b>
<b>COMMITTEE - RYLA/YRYLA</b>	250
<b>COMMITTEE - Youth Exchange</b>	
Dist Conf-Youth Exchange	5,000
Supplies Youth	250
Youth Exchange	4,000
Youth Exchange - Summer	500
<b>Total COMMITTEE - Youth Exchange</b>	<b>9,750</b>
<b>Dist Conf Exp</b>	
Advertising & Marketing	
Committee Expenses	
Conference Activities	
Conference Event Space	12,250
Decorations	
Food & Entertainment	
Goodie Bags	
Speaker Fees	
<b>Total Dist Conf Exp</b>	<b>12,250</b>
<b>PETS</b>	
Hotel Rooms - PEs, AGs & Rotaract	11,700
Registration PEs, AGs & Rotaract	29,250
Supplies PETS	300
<b>Total PETS</b>	<b>41,250</b>
<b>PDG Travel to RI conference</b>	-
<b>Zone Conference - Scholarships</b>	4,500
<b>Total Expenses</b>	<b>228,845</b>
<b>Net Operating Income</b>	<b>(56,720)</b>
<b>Reserve Transfer</b>	<b>56,720</b>

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	2024-25 Budget
<b>Estimated Net Income/Loss</b>	<b>0.00</b>