Receipts	No	Unit cost	Sub-total	Totals	Note
Application Fees	9	$5,000.00	$45,000.00		Flat fee per student
District 5650 Contribution			$7,000.00		District contribution to Youth Exchange
Total Receipts				**$52,000.00**	
Expenses					
Criminal Background Checks					
• Volunteers (11 x 3)	32	$7.50	$240.00		
• Families (11)(3)(2.5)	96	$7.50	$720.00	**$960.00**	Background checks for all Rotarians and Families
Dues					
RYE Base			$425.00		
Outbound SCRYE Fee	9	$40.00	$360.00		
Inbound Fee	9	$85.00	$765.00	**$1,550.00**	Dues required for RYE outbounds, inbounds and SCRYE
Office Supplies				**$100.00**	Office supplies for copies, folders, CD's, etc.
Postage/Delivery					
Applications					
* Inbounds	9	$40.00	$360.00		UPS / Delivery charges for application packets
* Outbounds	9	$30.00	$270.00	**$630.00**	
Printing/Photocopy					
Outbound Name Cards	9	$30.00	$270.00		Business cards for outbound students
Outbound Posters			$400.00	**$670.00**	Recruiting posters for schools and clubs
Student Supplies					Pins / Patches for outbound students
RYE Patches for jackets	9	$5.00	$45.00		
Flag/District Pins	9	$75.00	$675.00		
RYE Program Pins	27	$3.00	$81.00		
Gifts to Inbounds students (backpack)	9	$25.00	$225.00	**$1,026.00**	Inbound student gift upon arrival
Lodging					
Outbound Orientation			$100.00		Lodging at Outbound orientation Grand Island
Inbound SCRYE Trip - Hotel	3	$220.00	$660.00		Lodging for 3 at SCRYE in Tulsa
				$760.00	
Registration Fees					
Outbound Orientation			$2,000.00		Space & food for Outbound Orientation
Outbound Camp	9	$350.00	$3,150.00		Outbound Camp expense per student
Inbound SCRYE Trip					
• Inbound Students	9	$100.00	$900.00		SCRYE registration fees - Tulsa
• Rotarians	4	$170.00	$680.00		
				$6,730.00	
Transportation					
Outbound Orientation - Fuel			$100.00		Fuel and Van Rentals for District Events
Outbound Camp - Fuel			$200.00		
Inbound Orientation - Fuel			$100.00		
Rebound Camp			$200.00		
Inbound SCRYE Trip - Fuel			$200.00		
Van Rentals	4	$800.00	$3,200.00		
				$4,000.00	
Food					
Outbound Gathering			$100.00		
Outbound Interviews			$1,200.00		Food Expense for Students
Inbound Gathering			$250.00		
Inbound Orientation			$60.00		
Inbound SCRYE Trip			$300.00		
Rebound			$200.00	**$2,110.00**	
Susbsidy to Clubs for Inbounds / RYLA				**$800.00**	
Student Travel & Health Insurance					Subsidies to clubs for Inbound Students
Plane Fare	9	$2,500.00	$22,500.00		
Health Insurance	9	$1,000.00	$9,000.00		
				$31,500.00	
Miscellaneous Expenses				**$250.00**	
Total Expenses				**$51,086.00**	
Excess of Receipts less Expenses				**$914.00**	
Assumes : 9 Outbounds / 9 Inbounds					
Date: 2/23/2018					