

**Rotary Leadership Institute  
Budget 2018-19**

**Income**

Registration Fees	\$ 5,100.00
Interest	\$ 3.50
<b>Total Income</b>	<b>\$ 5,103.50</b>

**Expense**

Advertising and Marketing	\$ 250.00
Domain/Dropbox Software	\$ 99.00
Facilities Rent	\$ -
Event Food and Beverage	\$ 1,200.00
Printing and Materials	\$ 700.00
RLI Dues	\$ 200.00
RLI Leadership Conference: Registration/Hotel/Meals	\$ 1,400.00
Session Facilitators Hotel and Meals	\$ 600.00
Supplies	\$ 200.00
Travel	\$ 400.00
<b>Total Expense</b>	<b>\$ 5,049.00</b>

<b>Net</b>	<b>\$ 54.50</b>
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