

Rotary District 5650  
Youth Exchange Budget  
for 2016-2017

Receipts	No	Unit cost	Detail	Sub-total	Totals	Note
Application Fees	10	\$600.00		\$6,000.00		Each outbound student is required to pay an application fee to be in Rotary Youth Exchange
District 5650 Contribution				\$7,000.00		District contribution to Youth Exchange
Contributions from Clubs	10	\$200.00		\$2,000.00		Each club involved in Youth Exchange contributes to the District
Outbound Acceptance Registration Fees	30	\$40.00		\$1,200.00		Students and Family members are charged a registration fee at the Outbound Acceptance
Outbound Interview Registration	25	\$40.00		\$1,000.00		Students and Family members are charged a registration fee at the Outbound Interview
Outbound Camp Income	10	\$350.00		\$3,500.00		Each student is charged a fee for attending the 4 day outbound camp before departing on their exchange
<b>Total Receipts</b>					<b>\$20,700.00</b>	
<b>Expenses</b>						
<b>Criminal Background Checks</b>						
• Volunteers (11 x 3)	40	\$7.50		\$300.00		
• Families (11)(3)(2.5)	100	\$7.50		\$750.00	<b>\$1,050.00</b>	Background checks are conducted on all Rotarians and Families who participate in Youth Exchange
<b>Dues</b>						
RYE Base				\$425.00		
Outbound SCRYE Fee	10	\$36.00		\$360.00		
Inbound Fee	10	\$50.00		\$500.00	<b>\$1,285.00</b>	Dues are required for RYE outbounds and inbounds and for SCRYE fees
<b>Office Supplies</b>					<b>\$300.00</b>	Office supplies for copies, folders, CD's, etc... for seminars
<b>Postage/Delivery</b>						
Applications						
* Inbounds	10	\$40.00		\$400.00		UPS / Delivery charges for application packets
* Outbounds	10	\$30.00		\$300.00	<b>\$700.00</b>	
<b>Printing/Photocopy</b>						
Outbound Name Cards	10	\$75.00		\$750.00		Business cards for outbound students
Outbound Posters				\$400.00	<b>\$1,150.00</b>	Recruiting posters for schools and clubs
<b>Program</b>						Program specific printing for orientation and interviews CD's etc...
Outbound Interviews				\$100.00		
Rebound				\$150.00	<b>\$250.00</b>	
<b>Student Supplies</b>						Pins / Patches for outbound students
RYE Patches for jackets	10	\$5.00		\$50.00		
Flag/District Pins	10	\$75.00		\$750.00		
RYE Program Pins	24	\$3.00		\$72.00		
Gifts to Inbounds students (backpack)	10	\$25.00		\$250.00	<b>\$1,122.00</b>	Inbound student gift upon arrival
<b>Lodging</b>						
Outbound Orientation				\$250.00		Lodging for 2-3 at Outbound orientation in Grand Island
Inbound Orientation				\$250.00		Lodging Rental at Camp Joy Hollow in Sioux City
Inbound SCRYE Trip - Hotel	3	\$250.00		\$750.00		Lodging for 3 at SCRYE in Tulsa
Other SCRYE Meetings		\$350.00		\$350.00		Meeting expenses for SCRYE in Tulsa
NAYEN Meeting Expenses				\$550.00	<b>\$2,150.00</b>	National / International expense reimbursement
<b>Meals</b>						
Outbound Interviews				\$280.00		Dinner expense at Outbound Interviews for students and families
Inbound Orientation				\$300.00		Food costs for inbound Orientation
Inbound SCRYE Trip				\$500.00	<b>\$1,080.00</b>	Lunch expense reimbursement for students on SCRYE trip
<b>Registration Fees</b>						
Outbound Orientation				\$500.00		Space rental / food expense for Outbound Orientation
Outbound Camp	10	\$350.00		\$3,500.00		Outbound Camp expense per student
Inbound SCRYE Trip						
• Inbound Students	10	\$100.00		\$1,000.00		SCRYE registration fees - Tulsa
• Rotarians	4	\$170.00		\$680.00		
Other SCRYE Meetings		\$95.00		\$95.00		Registration Fees for SCRYE / National / International Meetings
National / International Meetings				\$400.00	<b>\$6,175.00</b>	
<b>Transportation</b>						
Outbound Interviews - Fuel				\$50.00		Fuel for Auto and Vans for District Events
Outbound Orientation - Fuel				\$100.00		
Outbound Camp - Fuel				\$200.00		
Inbound Orientation - Fuel				\$100.00		
Inbound SCRYE Trip - Fuel				\$200.00		
Summer Conference - 2015 - Airfare				\$400.00		Airfare for SCRYE summer conference for 1 person
National Meetings - Airfare				\$400.00	<b>\$1,450.00</b>	Airfare for NAYEN for 1 person

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Receipts	No	Unit cost	Detail	Sub-total	Totals	Note
<b>Food</b>						
Outbound Gathering				\$100.00		Food Expense for Students
Outbound Interviews				\$1,200.00		
Outbound Orientation				\$1,200.00		
Inbound Gathering				\$250.00		
Inbound Orientation				\$60.00		
Rebound				\$200.00	<b>\$3,010.00</b>	
<b>Subsidy to Clubs for Inbounds / RYLA</b>					<b>\$800.00</b>	Subsidies to clubs for Inbound Students
<b>Total Expenses</b>					<b>\$20,522.00</b>	
<b>Excess of Receipts less Expenses</b>					<b>\$178.00</b>	
Assumes : 10 Outbounds / 10 Inbounds						
Date: 04/10/2015						