



2014-15 RIP
Gary Huang & Corinna

WHO AND WHERE WE ARE



1,207,102
ROTARIANS



537
ROTARY
DISTRICTS

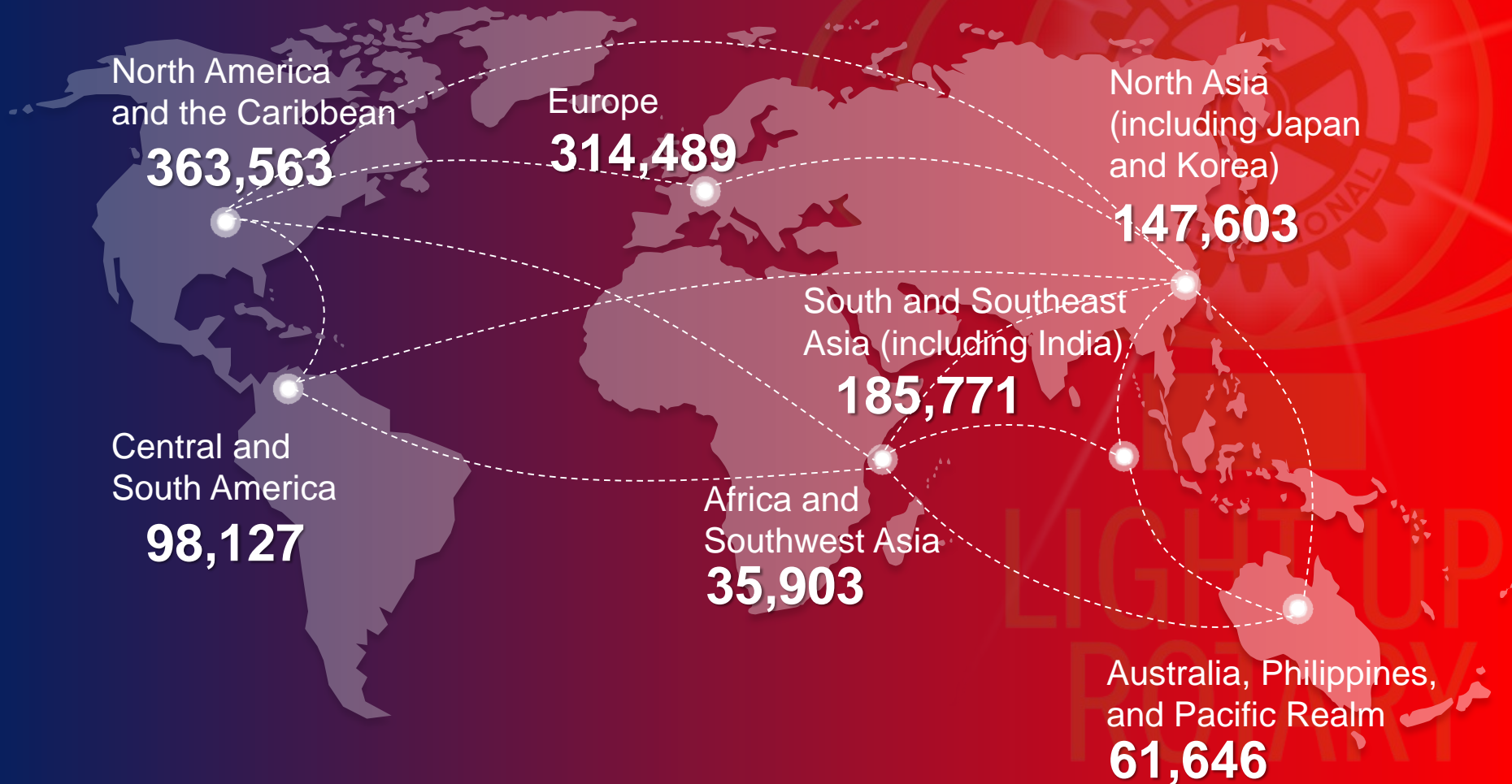


34,823
ROTARY CLUBS

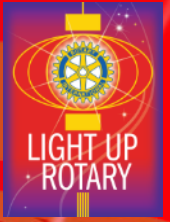


8,028
ROTARY
COMMUNITY
CORPS

ROTARIANS BY REGION







GOAL OF ROTARY FOUNDATION

- To eradicate polio – let us finish the job
- To support Rotary's own and only charity, The Rotary Foundation, through our continuing giving
- To ensure the progress of our new grant program by participation in sustainable educational and humanitarian projects.
- To foster world understanding, goodwill, and peace by promoting and publicizing the Rotary Peace Centers program
- To emphasize that the future health of The Rotary Foundation is in all of our hands

Supporting The Rotary Foundation



PolioPlus Fund
End Polio Now



Annual Fund
For Support Today

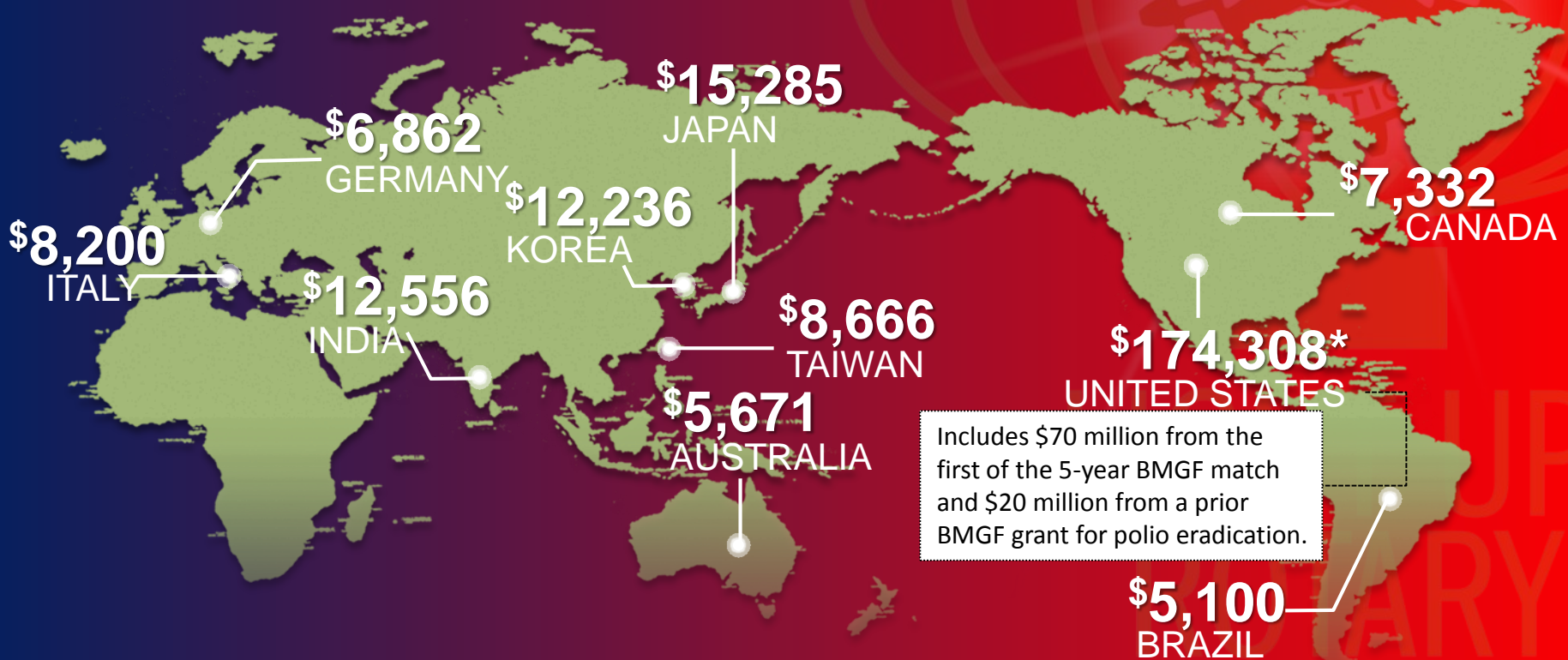


Endowment Fund
To Secure Tomorrow

ROTARY
III

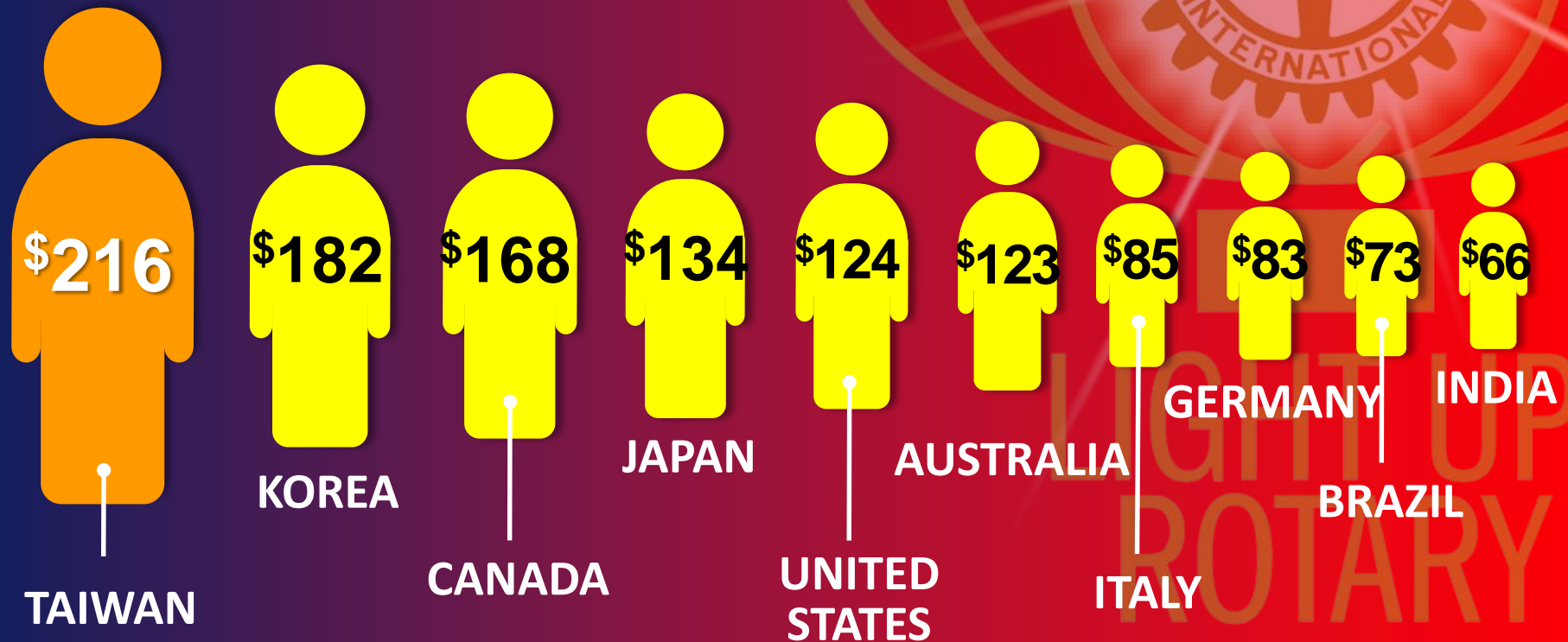
OUR FINANCIALS

TOP 10 GIVING COUNTRIES AND GEOGRAPHICAL AREAS
2013-14 total funds received (in **thousands** of U.S. dollars)



Financials

**ANNUAL FUND GIVING
PER ROTARY MEMBER**
(2013-14, in U.S. dollars)



2014-15
ANNUAL FUND TARGET

123 MILLION

LIGHT UP
ROTARY

The background of the slide features a large, semi-transparent Rotary International logo. The logo is a gear-like wheel with eight spokes, and the words "ROTARY" and "INTERNATIONAL" are inscribed on its upper and lower arcs respectively. The entire graphic is set against a background that transitions from dark blue on the left to red on the right, with several bright, starburst-like light effects emanating from behind the logo.

**EVERY
ROTARIAN
EVERY YEAR**

LIGHT UP
ROTARY

ROTARY YEAR 2013 - 2014

ANNUAL FUND \$ 409,314

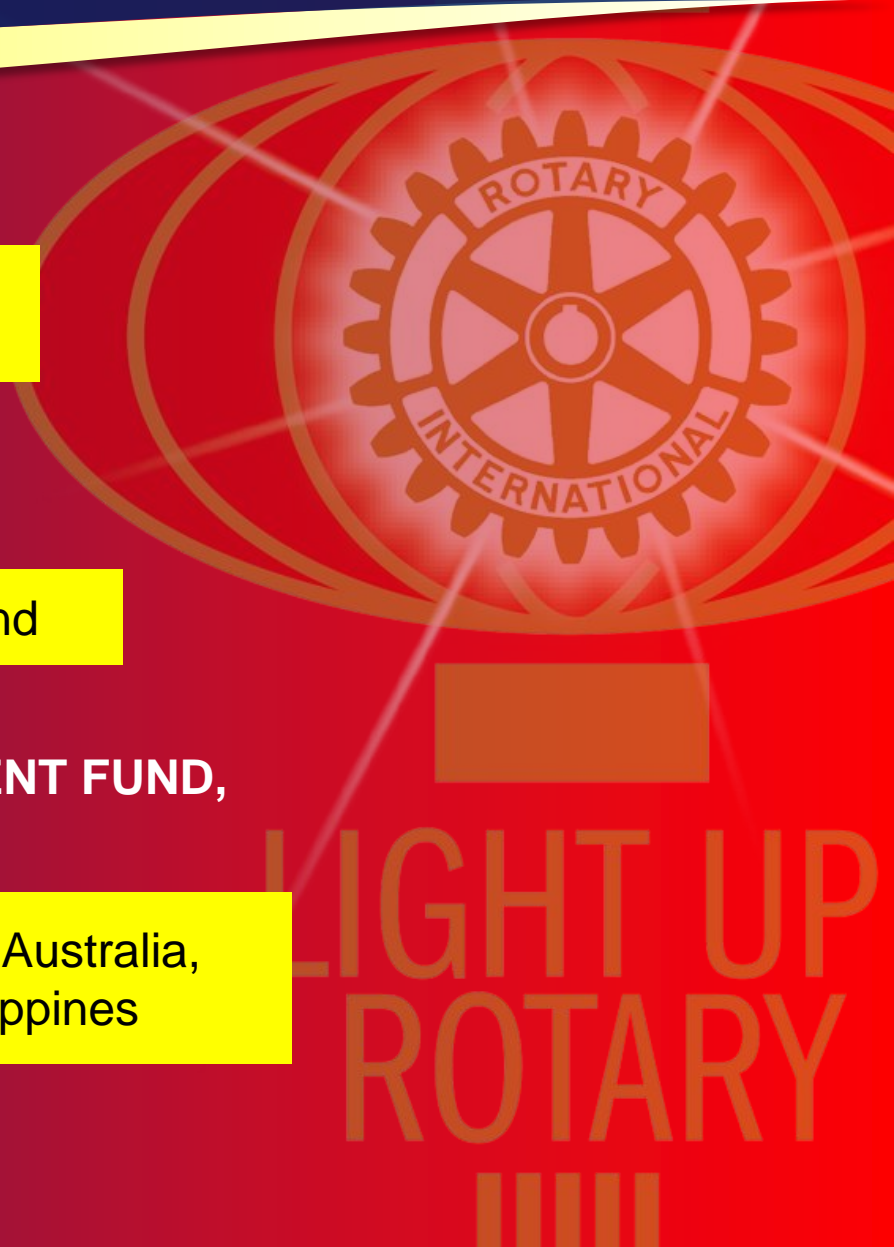
Highest Annual Fund In all 27 district in Australia and New Zealand

PER CAPITA \$ 193.99

Highest in Australia and New Zealand

**ANNUAL FUND, POLIOPUS, ENDOWMENT FUND,
GRANTS \$ 653,214**

Highest ever in all Zone 7 and 8 (Australia,
New Zealand, Indonesia and Philippines



ROTARY YEAR 2014 - 2015

GOAL

ANNUAL FUND \$ 430,000

POLIOPLUS \$130,000



2013-14 contribution figures have been finalized and it was a record year for The Rotary Foundation with over

\$116 million

raised in gifts to the Annual Fund (SHARE and World Fund).

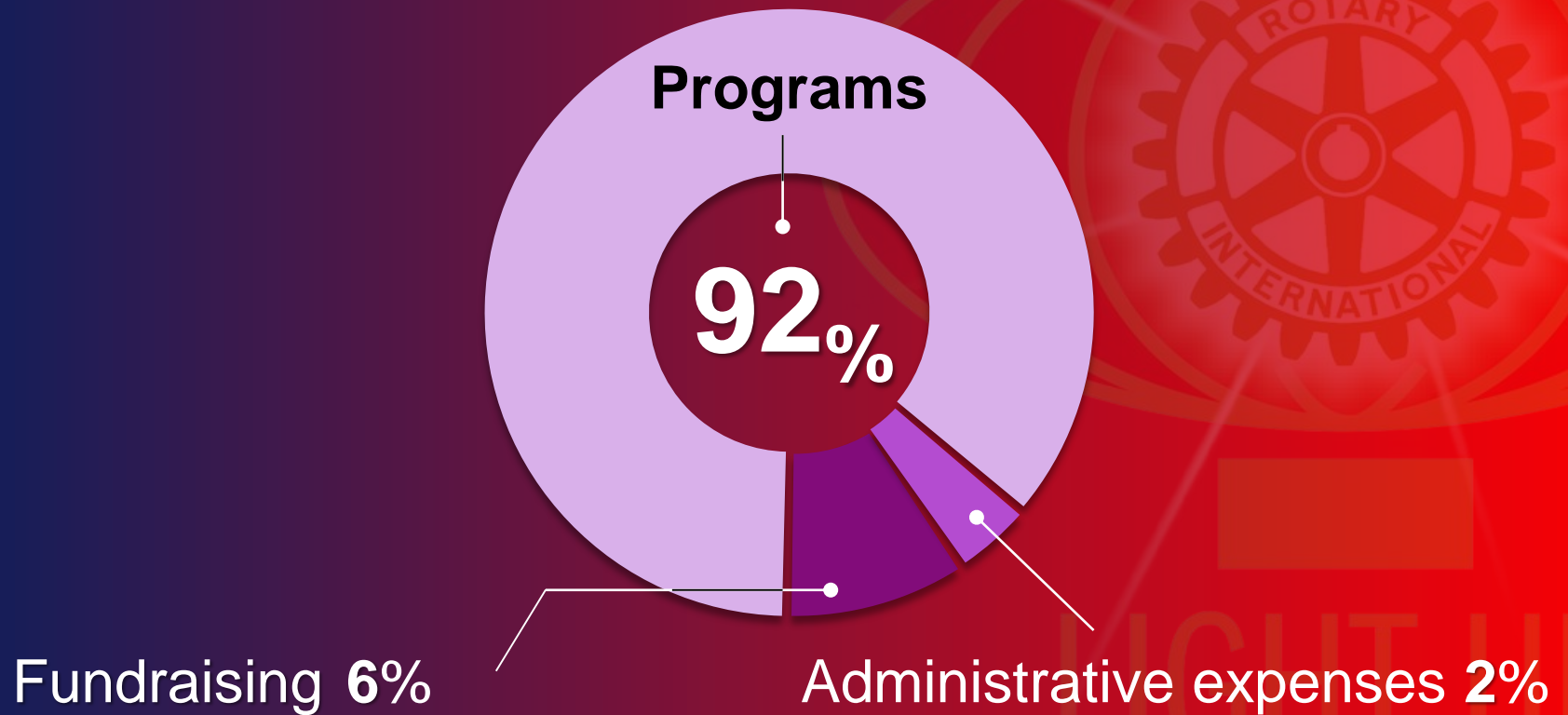
**Total Endowment Fund Contributions
\$ 116.7 million**

**TOTAL Polio Plus Contributions
(Including Gates Match): 100.3 million**

**TOTAL Other (DAF/Disaster Recovery/Term Gifts /
AOF Grant Cash): \$19.0 million**



THE ROTARY FOUNDATION'S EXPENDITURES WENT TO ..



from Charity Navigator

ROTARY'S NEW GRANT MODEL FINISHES FIRST YEAR SUPPORTING OUR SIX AREAS OF FOCUS



DISEASE PREVENTION AND TREATMENT

Number of grants: **265** \$14.2M



WATER AND SANITATION

198 \$11.2M



ECONOMIC AND COMMUNITY DEVELOPMENT

148 \$7.8M



BASIC EDUCATION AND LITERACY

121 \$6.5M



MATERNAL AND CHILD HEALTH

69 \$5.1M



PEACE AND CONFLICT PREVENTION/RESOLUTION (excluding Rotary Peace Centers)

67 \$2.5M

488 DISTRICT GRANTS

\$14.2M

868 GLOBAL GRANTS

\$47.3M

18 PACKAGED GRANTS

\$47.3M

UPDATE ON ROTARY FOUNDATION

Beginning July 1, 2015.

The Rotary Foundation's funding model
Will be modified.

The additional 5% to global grant cash
Contributions to help cover the costs associated
with processing the cash and in the inclusion
of up to 10% of Large corporate gifts will provide
More financial flexibility and make the
Foundation less reliant on net investment return.

Six Areas of Focus

Disease Prevention and Treatment



Funding:
\$14.2m*
Number of grants:
265*

*Does not include public vaccination funding



Polio has been reduced by 99% in the last 30 years, but children everywhere remain at risk until we eliminate the final 1%.



DONATE: www.rotary.org

8 Disease Prevention

Economic and Community Development



Funding:
\$7.8m
Number of grants:
148



Rotary invests in people to create economic improvement in their lives and their communities. Get involved with Rotary to develop communities around the globe.



DONATE: www.rotary.org

3 Economic and Community Development

Maternal and Child Health



Funding:
\$5.1m
Number of grants:
69



Rotary members around the world improve access to essential medical services and support trained health care providers for mothers and children. Get involved with Rotary to improve health in developing communities.



DONATE: www.rotary.org

Maternal and Child Health

Basic Education and Literacy



Funding:
\$6.8m
Number of grants:
121

Rotary members provide technology, teacher training, vocational training teams, student meal programs, and low-cost textbooks to communities. Get involved with Rotary to provide access to a bright future.



Rotary  DONATE: www.rotary.org

Basic Education and Literacy__1__

Water and Sanitation



Funding:
\$11.2m
Number of grants:
198



Rotary members carry out service projects that enhance water access, sanitation, and hygiene in communities around the world. Get involved with Rotary to improve health through clean water.

Rotary 

DONATE: www.rotary.org

Water and Sanitation

Peace and Conflict Prevention/Resolution



Funding:
\$2.5m
Number of grants:
67



Up to 100 fellows a year train at six Rotary Peace Centers around the world to become the next generation of peacemakers. Get involved with Rotary to promote peace.

Rotary 

DONATE: www.rotary.org

Peace and Conflict Prevention/Resolution__1__

ONLY **THREE** COUNTRIES ARE POLIO-ENDEMIC:

THE REMAINING

1%

of polio cases are the **most difficult** to prevent because the virus persists in the hardest-to-reach areas.

?



End Polio Now: Make History Today campaign

From 2013 to 2018, every \$1 Rotary commits to direct support for polio immunization will be matched 2-to-1 (up to \$35 million per year) by the Bill & Melinda Gates Foundation. If fully realized, the campaign will result in \$525 million for polio eradication.

OUR DONATION
\$35
MILLION IN FIRST YEAR

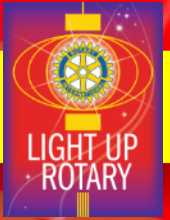
+

BILL & MELINDA GATES
FOUNDATION
\$70
MILLION

TOTAL CONTRIBUTION
\$105
MILLION IN

LIGHT UP
ROTARY

Suggested District Business Plan



**One Paul
Harris Society
member per
Club**

**Consider 15%
of Club Fund
Raising to TRF**

**5 new Bequest
Society
members per
year**

**100% of all
members to be
EREY**

**5 new Major
Donors per
year**

**TRF to be part
of every
Rotarian's
Charity Giving**

RI STRATEGIC PLAN

I think all of us who are engaged in building successful businesses and professions know the value of having a strategic plan. It is like a moving Road map that allows us to navigate from success to success. The good is that Rotary International has a Strategic Plan, The Rotary Foundation has a strategic plan and the General Secretariat has a strategic plan, and they are all working together.

ROTARY INTERNATIONAL STRATEGIC PLAN

The Plan includes three priorities. Each Priority is supported by a set of goals. To determine these priorities, RI surveyed grassroots Rotarians and senior leaders from many parts of the world, asking them what issues would be most important to Rotary in the coming years.

1. Support and strengthen clubs
2. Focus and increase humanitarian service
3. Enhance public image and awareness