



DISTRICT BUDGET

Peter Ainscow
Galston



DISTRICT BUDGET TO BE ACCEPTED AT DISTRICT ASSEMBLY

- Club members dues required to meet budgeted expenses are \$100 pa (incl GST)
- In the budget for the current year that equivalent amount was \$96 pa (incl GST).



DISTRICT DUES

- Club members proposed dues are still to be set but are recommended to be rebated down to be either \$75 or \$80 pa (incl GST)
- The equivalent amount for the current year was rebated down to \$72 pa and subsequently rebated by a further \$5 for the second half of this year ie \$67 pa (incl GST).



DISTRICT DUES

- The rebate results from reducing District accumulated reserves to a regulated level of 50% of budgeted expenditure.



EXPENDITURES

- The main items of expenditure are:
 - Insurance \$50,000
 - Conference Levy \$54,000 (\$25 per member)
 - Training \$38,000
 - Officer Expenses \$22,000
 - Rent \$19,500



FULL BUDGET DETAILS

- Full budget details will be sent to you well before the District Assembly so Clubs are able to discuss
- Direct any queries to District Treasurer Elect, Peter Ainscow



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