

May 3, 2023
District 5170
TRF Grants Update

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District TRF Grants Subcommittee Chair

Grants Committee

Updates:

- Committee Update
- District Grants
- Global Grants
- *Max The Match*

Committee Updates

2023-24 Planning:

- 50 of 62 Clubs have submitted DDF Spending Plans
- On track for typical DDF distribution: 60% Global / 40% District
- Reviewing all Global Grants before authorizing with excellent impact

District Grants Status

- *As always*, KUDOs to **Roger Swenson** (RC of Santa Cruz Sunrise) - DGRL A3, 4, 5, 7 & 10
- 100% of 2022-23 (32) Applications received, approved and funded
- 28 Final Reports pending (4 received to-date)

District Grants Status

Area of Focus	# of District Grants
Peacebuilding and Conflict Resolution	0
Disease Prevention and Treatment	4
Water, Sanitation and Hygiene	4
Maternal and Child Health	5
Basic Education and Literacy	8
Community Economic Development	11
Environment	0

District Grant Type	#
Local	18
International	14

Global Grants Status

KUDOs: *Cecelia Babkirk, Sangita Seshadri & Padma Chari*

- 139 “Active” Global Grants (+4)
- 80 sponsored by D5170 (+0)
- In the past 2 months*
 - 5 Opened
 - 4 Authorized
 - 4 Submitted
 - 3 Approved
 - 8 Closed / Canceled / Removed

(*) Counts are approximate

Stats	# of Grants w/ D5170 Sponsor	Total # of Grants	% of Total
0 - Draft	23	29	20.9%
1 - Auth Req	1	2	1.4%
2 - Submitted	2	6	4.3%
3 - Appr. Unpaid	5	22	15.8%
3 - Appr. Part. Paid	0	5	3.6%
3 - Appr. Paid	49	75	54.0%
4 - Closed	27	49	
5 - Canceled	21	26	
6 - Disappeared	26	36	

Global Grants Status

D5170 Sponsored Global Grants Submitted in 2022-23	
Area of Focus	# of Global Grants
Peacebuilding and Conflict Resolution	0
Disease Prevention and Treatment	7
Water, Sanitation and Hygiene	6
Maternal and Child Health	4
Basic Education and Literacy	5
Community Economic Development	2
Environment	1
Total	25

Max The Match Update

2022-23

- 97,088 of 90,000 global DDF available were sold (108%)
- Surge primarily due to exemption for Ukraine Relief Global Grants (Mobile Emergency Clinics)
- After 6 years : **\$306,720 (\$51,95/yr)** additional vs. no MtM

2022-23 MtM DDF Sales		
Club	DDF	Cash
Cupertino	16,224	\$20,280.00
Fremont Bridge	10,000	\$12,500.00
Livermore	10,000	\$12,500.00
Los Altos	20,000	\$25,000.00
Oakland #3	14,000	\$17,500.00
Scotts Valley	20,834	\$26,042.50
Silicon Valley Passport	6,030	\$7,537.50
Fremont	0	\$0.00
Tri-Valley	0	\$0.00
	97,088	\$121,360.00

Max The Match Update

2023-24

- MtM will continue in 2023-24
- Expect ~130,000 DDF to sell to reach “break-even”

Assumptions:

- Typical Global/District DDF allocation ratio
- Y-O-Y increase in ~60,000 DDF due to increased giving in 2020-21