

***Understanding how your TRF  
funds are distributed!***

**From: Jon Winston, Grants Co-Chair**

September 2022  
District 5170  
TRF Grants Update

# Grants Committee

## Updates:

- DDF Allocation Review

	<u>Global DDF</u>	<u>District DDF</u>	<u>District</u>	<u>Total DDF</u>
2021-22	211,213 (67%)	105,539 (33%)	55,000	371,752
2022-23	209,003 (61%)	131,995 (39%)	59,167	400,165

- District Grants
- Global Grants
- *Max The Match*
- Disaster Response Grants for Ukraine

# District Grants Status

## 2021-22

- Total 2021-22 District Grants: 105,359 DDF / \$131,698.75
- 30 Applications submitted
- Received 7 Final Reports so far, 23 Pending – Deadline 10/31/22

## 2022-23

- Total 2022-23 District Grants: 131,995 DDF / \$164,993.75
- 36 Applications expected
- Received 4 so far, 32 Pending – Deadline 10/31/22

# Global Grants Status

- 130 “Active” Global Grants (+0)
- 75 sponsored by D5170 (+1)
- In the past 2 months\*:
  - 3 Opened
  - 2 Authorized
  - 5 Submitted
  - 3 Approved
  - 0 Closed
  - 2 Canceled/Removed

(\*) Counts are approximate

Stats		
0 - Draft	17	13.1%
1 - Auth Req	3	2.3%
2 - Submitted	9	6.9%
3 - Appr. Unpaid	16	12.3%
3 - Appr. Part. Pa	5	3.8%
3 - Appr. Paid	80	61.5%
4 - Closed	34	
5 - Canceled	23	
6 - Disappeared	19	

# Max The Match Update

## 2021-22

- Sold 75,000 DDF for \$93,750 to 9 clubs
- Average of 8,333 DDF / club.
- Reduced DDF deficit from 107K to 68.5K
- Spent down cash surplus from \$133K to \$95K

## 2022-23

- 10,000 of 90,000 global DDF sold to date. 20K in the works.
- EOY: DDF Deficit will be 28K, Cash surplus will be \$45k

# Disaster Response Grants

- ~\$6M (down for ~\$15M) still in DRF for Ukraine. Deadline: 12/31/22
- \$25k/grant for Districts outside Ukraine region
- \$100k/grant for Districts around Ukraine
- Multiple DRG's per year allowed, but only one/District at a time
- Lead by **Harbir Bhatia**, RC of Santa Clara, D5170
  - Completed our 1<sup>st</sup> DRG (\$25K) on 7/21/22
  - Completed our 2<sup>nd</sup> DRG (\$25K) on 8/26/22
  - Applied for our 3<sup>rd</sup> Multi-District DRG (\$125K) on 8/30/22
  - Preparations underway for our 4<sup>th</sup> Multi-District DRG (\$250K)