

Membership and Area Giving Summary October 2016

Club	Area	Base	Members	Members	Members	Variance	AF	AF	Variance	Restricted	Restricted	Variance	LYTD AF	YTD AF	Variance
		Members	RI #'s	RI #'s	RI #'s		RI #'s	Total Giving		Total Giving	Polio Giving		Polio Giving	Per Capita	
		7/1/2016	09/10/16	10/10/15	10/10/16		10/15/15	10/10/16		10/15/15	10/10/16		Giving	Giving	
1	Denver	227	224	249	222	(27)	\$5,525	\$6,250	\$725	\$2,214	\$825	(\$1,389)	\$22.19	\$28.15	\$5.96
1	Denver Cherry Creek	28	30	31	30	(1)	\$138	\$0	(\$138)	\$0	\$0	\$0	\$4.45	\$0.00	(\$4.45)
1	Denver LoDo	15	14	19	14	(5)	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
1	Denver Mile High	50	50	41	52	11	\$1,907	\$1,607	(\$300)	\$1,500	\$500	(\$1,000)	\$46.51	\$30.90	(\$15.61)
1	Five Points Cultural District	22	22	20	22	2	\$150	\$0	(\$150)	\$0	\$0	\$0	\$7.50	\$0.00	(\$7.50)
1		342	340	360	340	(20)	\$7,720	\$7,857	\$137	\$3,714	\$1,325	(\$2,389)	\$21.44	\$23.11	\$1.66
2	Aurora	67	67	69	66	(3)	\$0	\$150	\$150	\$1,984	\$100	(\$1,884)	\$0.00	\$2.27	\$2.27
2	Aurora Fitzsimons	29	28	36	28	(8)	\$1,551	\$1,766	\$215	\$0	\$0	\$0	\$43.08	\$63.07	\$19.99
2	Aurora Gateway	33	36	31	35	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
2	Denver Stapleton	12	13	12	13	1	\$540	\$305	(\$235)	\$200	\$0	(\$200)	\$45.00	\$23.46	(\$21.54)
2	Smoky Hill	33	33	35	31	(4)	\$4,808	\$1,167	(\$3,641)	\$30	\$0	(\$30)	\$137.37	\$37.65	(\$99.72)
2		174	177	183	173	(10)	\$6,899	\$3,388	(\$3,511)	\$2,214	\$100	(\$2,114)	\$37.70	\$19.58	(\$18.12)
3	Centennial	62	74	50	73	23	\$2,075	\$1,120	(\$955)	\$764	\$351	(\$413)	\$41.50	\$15.34	(\$26.16)
3	Denver Tech	26	25	26	25	(1)	\$343	\$850	\$507	\$355	\$95	(\$260)	\$13.21	\$34.00	\$20.79
3	Englewood	29	30	32	31	(1)	\$3,880	\$1,850	(\$2,030)	\$0	\$0	\$0	\$121.25	\$59.68	(\$61.57)
3	University Hills	71	71	73	71	(2)	\$1,785	\$2,350	\$565	\$0	\$0	\$0	\$24.45	\$33.10	\$8.65
3		188	200	181	200	19	\$8,083	\$6,170	(\$1,913)	\$1,119	\$446	(\$673)	\$44.66	\$30.85	(\$13.81)
4	Denver Southeast	130	136	129	137	8	\$5,040	\$9,967	\$4,927	\$25	\$150	\$125	\$39.07	\$72.75	\$33.68
4	Littleton	90	86	90	85	(5)	\$3,560	\$3,050	(\$510)	\$100	\$130	\$30	\$39.56	\$35.88	(\$3.67)
4		220	222	219	222	3	\$8,600	\$13,017	\$4,417	\$125	\$280	\$155	\$39.27	\$58.64	\$19.37
5	Castle Pines	21	22	20	22	2	\$500	\$100	(\$400)	\$0	\$325	\$325	\$25.00	\$4.55	(\$20.45)
5	Castle Rock	47	49	48	49	1	\$440	\$690	\$250	\$0	\$0	\$0	\$9.17	\$14.08	\$4.91
5	Castle Rock High Noon	18	18	18	18	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
5	Highlands Ranch	78	77	81	76	(5)	\$400	\$2,990	\$2,590	\$0	\$100	\$100	\$4.94	\$39.34	\$34.40
5		164	166	167	165	(2)	\$1,340	\$3,780	\$2,440	\$0	\$425	\$425	\$8.02	\$22.91	\$14.89
6	Aurora Southlands	13	13	14	12	(2)	\$0	\$480	\$480	\$0	\$0	\$0	\$0.00	\$40.00	\$40.00
6	Parker	74	75	68	74	6	\$1,865	\$2,192	\$327	\$0	\$150	\$150	\$27.43	\$29.61	\$2.19
6	Parker Cherry Creek Valley	44	44	45	45	0	\$500	\$0	(\$500)	\$0	\$700	\$700	\$11.11	\$0.00	(\$11.11)
6		131	132	127	131	4	\$2,365	\$2,672	\$307	\$0	\$850	\$850	\$18.62	\$20.39	\$1.77
7	Golden	58	60	54	61	7	\$0	\$75	\$75	\$0	\$0	\$0	\$0.00	\$1.23	\$1.23
7	Lakewood	19	19	26	19	(7)	\$0	\$259	\$259	\$0	\$0	\$0	\$0.00	\$13.61	\$13.61
7	Lakewood Foothills	34	36	35	38	3	\$1,635	\$1,300	(\$335)	\$440	\$340	(\$100)	\$46.71	\$34.21	(\$12.50)
7	South Jeffco	19	20	20	20	0	\$650	\$325	(\$325)	\$370	\$250	(\$120)	\$32.50	\$16.25	(\$16.25)
7		130	135	135	138	3	\$2,285	\$1,959	(\$326)	\$810	\$590	(\$220)	\$16.93	\$14.19	(\$2.73)
8	Clear Creek 2000	11	11	10	13	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
8	Conifer	33	33	37	33	(4)	\$800	\$600	(\$200)	\$250	\$0	(\$250)	\$21.62	\$18.18	(\$3.44)
8	Evergreen	99	98	99	98	(1)	\$1,545	\$1,890	\$345	\$361	\$252	(\$109)	\$15.61	\$19.29	\$3.68
8	Mountain Foothills	44	46	46	46	0	\$670	\$1,770	\$1,100	\$170	\$170	\$0	\$14.57	\$38.48	\$23.91
8	Peak to Peak	18	18	36	18	(18)	\$340	\$340	\$0	\$0	\$0	\$0	\$9.44	\$18.89	\$9.44
8		205	206	228	208	(20)	\$3,355	\$4,600	\$1,245	\$781	\$422	(\$359)	\$14.71	\$22.12	\$7.40
9	Breckenridge Mountain	25	25	27	25	(2)	\$2,740	\$400	(\$2,340)	\$0	\$0	\$0	\$101.48	\$16.00	(\$85.48)
9	EClub One	75	76	82	76	(6)	\$4,237	\$3,409	(\$828)	\$504	\$1,437	\$933	\$51.67	\$44.85	(\$6.81)
9	Summit County	116	116	115	118	3	\$7,775	\$4,020	(\$3,755)	\$860	\$1,800	\$940	\$67.61	\$34.07	(\$33.54)
9		216	217	224	219	(5)	\$14,752	\$7,829	(\$6,923)	\$1,364	\$3,237	\$1,873	\$65.86	\$35.75	(\$30.11)
10	Arvada	27	28	32	28	(4)	\$4,020	\$2,047	(\$1,974)	\$0	\$2,700	\$2,700	\$125.63	\$73.09	(\$52.54)
10	Arvada Sunrise	24	25	25	25	0	\$795	\$695	(\$100)	\$60	\$60	\$0	\$31.80	\$27.80	(\$4.00)
10	Broomfield	77	77	77	78	1	\$320	\$320	\$0	\$0	\$0	\$0	\$4.16	\$4.10	(\$0.05)
10	Broomfield Crossing	23	23	24	23	(1)	\$0	\$0	\$0	\$108	\$0	(\$108)	\$0.00	\$0.00	\$0.00
10	Wheat Ridge	30	30	30	30	0	\$0	\$0	\$0	\$60	\$475	\$415	\$0.00	\$0.00	\$0.00
10		181	183	188	184	(4)	\$5,135	\$3,062	(\$2,074)	\$228	\$3,235	\$3,007	\$27.31	\$16.64	(\$10.68)
11	Commerce City	42	41	43	41	(2)	\$0	\$0	\$0	\$550	\$500	(\$50)	\$0.00	\$0.00	\$0.00
11	Northglenn/Thornton	32	33	31	33	2	\$100	\$400	\$300	\$470	\$50	(\$420)	\$3.23	\$12.12	\$8.90
11	Westminster	32	33	39	32	(7)	\$25	\$1,150	\$1,125	\$60	\$0	(\$60)	\$0.64	\$35.94	\$35.30
11	Westminster 7:10	43	45	54	45	(9)	\$585	\$724	\$139	\$1,000	\$260	(\$740)	\$10.83	\$16.09	\$5.26
11		149	152	167	151	(16)	\$710	\$2,274	\$1,564	\$2,080	\$810	(\$1,270)	\$4.25	\$15.06	\$10.81
12	Brighton	29	30	27	30	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
12	Brush	15	16	14	16	2	\$100	\$100	\$0	\$0	\$0	\$0	\$7.14	\$6.25	(\$0.89)
12	Fort Morgan	29	29	30	27	(3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
12	Wray	14	14	16	14	(2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
12		87	89	87	87	0	\$100	\$100	\$0	\$0	\$0	\$0	\$1.15	\$1.15	\$0.00
13	Carbon Valley	15	15	14	15	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00

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		Base Members	Members	Members	Members		AF	AF		Restricted	Restricted		LYTD AF	YTD AF	
Club		RI #'s	RI #'s	RI #'s	RI #'s	Variance	Total Giving	Total Giving	Variance	Polio Giving	Polio Giving	Variance	Per Capita	Per Capita	Variance
Area	Club	7/1/2016	09/10/16	10/10/15	10/10/16		10/15/15	10/10/16		10/15/15	10/10/16		Giving	Giving	
13	Erie	17	16	19	16	(3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
13	Mead	21	22	28	22	(6)	\$340	\$340	\$0	\$340	\$340	\$0	\$12.14	\$15.45	\$3.31
13	Platteville	23	23	24	24	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
13		76	76	85	77	(8)	\$340	\$340	\$0	\$340	\$340	\$0	\$4.00	\$4.42	\$0.42
14	Longmont	123	123	123	121	(2)	\$0	\$3,435	\$3,435	\$20	\$0	(\$20)	\$0.00	\$28.39	\$0.00
14	Longmont St. Vrain	18	18	20	18	(2)	\$0	\$1,625	\$1,625	\$0	\$200	\$200	\$0.00	\$90.28	\$90.28
14	Longmont Twin Peaks	83	84	80	84	4	\$1,412	\$1,290	(\$122)	\$72	\$33	(\$39)	\$17.64	\$15.36	(\$2.29)
14		224	225	223	223	0	\$1,412	\$6,350	\$4,939	\$92	\$233	\$141	\$6.33	\$28.48	\$22.15
15	Boulder	244	237	253	232	(21)	\$2,935	\$4,250	\$1,315	\$2,000	\$3,308	\$1,308	\$11.60	\$18.32	\$6.72
15	Boulder Flatirons	57	57	35	57	22	\$750	\$1,112	\$362	\$0	\$290	\$290	\$21.43	\$19.50	(\$1.93)
15	Boulder Valley	72	72	68	72	4	\$2,540	\$2,625	\$85	\$250	\$200	(\$50)	\$37.35	\$36.46	(\$0.89)
15	Niwot	26	27	29	27	(2)	\$0	\$100	\$100	\$70	\$0	(\$70)	\$0.00	\$3.70	\$3.70
15		399	393	385	388	3	\$6,225	\$8,087	\$1,862	\$2,320	\$3,798	\$1,478	\$16.17	\$20.84	\$4.67
16	Granby	24	23	23	24	1	\$60	\$60	\$0	\$0	\$0	\$0	\$2.61	\$2.50	(\$0.11)
16	Grand Lake	42	42	42	40	(2)	\$2,390	\$0	(\$2,390)	\$0	\$0	\$0	\$56.90	\$0.00	(\$56.90)
16	Kremmling	12	12	17	12	(5)	\$2,063	\$200	(\$1,863)	\$0	\$0	\$0	\$121.34	\$16.67	(\$104.67)
16	Winter Park/Fraser Valley	31	28	29	27	(2)	\$1,313	\$0	(\$1,313)	\$0	\$0	\$0	\$45.26	\$0.00	(\$45.26)
16		109	105	111	103	(8)	\$5,825	\$260	(\$5,565)	\$0	\$0	\$0	\$52.48	\$2.52	(\$49.96)
	Closed Clubs						\$1,340	\$1,185			\$30				
	District 5450 Total	2995	3018	3070	3009	(61)	\$75,146	\$72,928	(\$3,403)	\$15,187	\$16,121	\$904	\$24.48	\$24.24	(\$0.24)