|      | T                          |          | I                 |         | I                 | Member   | Annual           | Annual   | Annual             | 1             | 1                 |           | Polio              | Polio              | Polio    |
|------|----------------------------|----------|-------------------|---------|-------------------|----------|------------------|----------|--------------------|---------------|-------------------|-----------|--------------------|--------------------|----------|
|      |                            | Marilian | 34                | N       | M                 |          | Annual           | Annual   | Annual             | AE Chin       | AEG               | D.P.      |                    |                    |          |
|      |                            | Member   | Members<br>RI #'s | Members | Members<br>RI #'s | Variance | Fund             | Fund     | Fund               | AF Giving     | AF Giving         | Polio     | Giving             | Giving             | Giving   |
|      |                            | Goal     | -                 | RI #'s  |                   | Since    | Giving           | Giving   | Goal               | as of         | to Reach          | Giving    | Giving             | Goal               | as of    |
| Area | Club                       | 2019-20  | 7/1/2018          |         | 01/10/20          | 07/01/19 | 2017-18          | 2018-19  | 2019-20            | 01/10/20      | Goal              | 2017-18   | 2018-19            | 2019-20            | 01/10/20 |
| 1    | Denver                     | 210      | 218               |         | 187               | (10)     | \$54,282         | \$62,010 | \$50,000           | 1 . , -       | (\$22,678)        | \$104,559 | \$10,961           | \$10,000           | \$5,892  |
| 1    | Denver Cherry Creek        | 37       | 35                |         |                   | (3)      | \$5,068          | \$5,467  | \$5,500            |               | (\$4,200)         | \$0       | \$649              | \$600              | \$1,325  |
| 1    | Denver LoDo                | 30       |                   |         |                   | 1        | \$3,725          | \$1,300  | \$3,000            | . ,           | (\$745)           | \$0       | \$1,270            | \$1,000            | \$157    |
| 1    | Denver Mile High           | 61       | 53                | 53      | 56                | 3        | \$12,908         | \$9,118  | \$12,500           | 1 1           | (\$9,566)         | \$5,067   | \$4,521            | \$3,500            | \$1,370  |
| 1    | Five Points RiNo           | 30       | 20                | 26      | 23                | (3)      | \$2,270          | \$4,115  | \$3,000            | \$1,790       | (\$1,210)         | \$1,088   | \$2,760            | \$1,250            | \$1,645  |
|      |                            |          |                   |         |                   |          |                  |          |                    |               |                   |           |                    |                    |          |
| 2    | Aurora                     | 83       | 66                | 84      | 85                | 1        | \$8,124          | \$6,705  | \$5,000            | \$4,125       | (\$875)           | \$4,029   | \$3,056            | \$2,000            | \$6,600  |
| 2    | Aurora Fitzsimons          | 14       | 16                |         |                   | 1        | \$6,907          | \$7,139  | \$5,500            | \$4,037       | (\$1,463)         | \$2,045   | \$2,269            | \$500              | \$502    |
| 2    | Aurora Gateway             | 40       | 42                | 33      | 34                | 1        | \$6,975          | \$12,202 | \$8,000            | \$3,580       | (\$4,420)         | \$2,152   | \$2,277            | \$1,800            | \$787    |
| 2    | Denver Stapleton           | 17       | 15                | 15      | 13                | (2)      | \$2,785          | \$3,335  | \$3,000            | \$525         | (\$2,475)         | \$490     | \$300              | \$350              | \$20     |
| 2    | Smoky Hill                 | 36       | 32                | 30      | 29                | (1)      | \$12,327         | \$13,355 | \$9,500            | \$760         | (\$8,740)         | \$1,240   | \$2,472            | \$1,500            | \$1,450  |
|      |                            |          |                   |         |                   |          |                  |          |                    |               |                   |           |                    |                    |          |
| 3    | Centennial                 | 74       | 68                | 64      | 64                | 0        | \$9,534          | \$7,626  | \$7,500            | \$2,842       | (\$4,658)         | \$757     | \$1,044            | \$2,500            | \$1,231  |
| 3    | Denver Southeast           | 130      | 136               | 128     | 123               | (5)      | \$64,447         | \$31,328 | \$15,000           | \$23,596      | \$8,596           | \$6,755   | \$5,210            | \$5,000            | \$3,899  |
| 3    | Denver Tech Center         | 33       | 31                | 34      | 35                | 1        | \$5,091          | \$4,047  | \$4,000            | \$160         | (\$3,840)         | \$1,231   | \$785              | \$1,500            | \$280    |
| 3    | Englewood                  | 25       | 24                |         |                   | 4        |                  | \$3,490  | \$2,500            | \$1,345       | (\$1,155)         | \$1,320   | \$1,100            | \$1,000            | \$1,300  |
| 3    | University Hills           | 62       | 67                | 58      |                   | (3)      | \$16,359         | \$13,897 | \$11,000           |               | (\$3,254)         | \$4,710   | \$3,735            | \$2,500            | \$5,100  |
|      | ,                          |          |                   |         |                   | (-)      | 7-0,0-2          | ,        | . , ,              | , . , .       | (1-7-7            | . , .     | , - ,              | . /                | 1.7      |
| 4    | Castle Pines               | 25       | 21                | 21      | 19                | (2)      | \$3,765          | \$3,975  | \$5,000            | \$1,450       | (\$3,550)         | \$1,300   | \$1,300            | \$1,300            | \$200    |
| 4    | Castle Rock                | 56       |                   | 50      |                   | 0        |                  | \$10,922 | \$10,500           |               | (\$3,498)         | \$10,725  | \$14,615           | \$2,500            | \$2,619  |
|      | Castle Rock High Noon      | 23       | 22                | 18      |                   | (4)      | \$1,325          | \$2,550  | \$1,750            |               | (\$350)           | \$710     | \$500              | \$400              | \$1,052  |
| 4    | Highlands Ranch            | 105      | 95                |         |                   | (1)      | \$32,997         | \$23,472 | \$22,500           |               | (\$10,378)        | \$6,080   | \$4,725            | \$3,600            | \$1,460  |
| 4    | Parker                     | 70       | 58                | 68      |                   | (8)      | \$18,552         | \$12,683 | \$12,000           |               | (\$3,599)         | \$6,870   | \$6,650            | \$3,000            | \$1,107  |
| 4    | Parker Cherry Creek Valley | 75       | 61                | 64      | 57                | (7)      | \$15,185         | \$8,947  | \$5,000            |               | (\$225)           | \$1,876   | \$3,226            | \$1,000            | \$2,855  |
| -    |                            |          |                   |         |                   | (.)      | ψ10,100          | ψο,Σ.7   | 7-7000             | ψ.,,,,ο       | (4220)            | 7-,010    | 70,220             | 7-7000             | 7-7000   |
| 5    | Brighton                   | 33       | 26                | 29      | 33                | 4        | \$2,939          | \$3,680  | \$3,000            | \$2,555       | (\$445)           | \$1,260   | \$900              | \$1,000            | \$404    |
| 5    | Brush                      | 19       | 17                |         | 17                | (2)      | \$1,041          | \$920    | \$900              |               | (\$40)            | \$819     | \$964              | \$800              | \$1,274  |
| 5    | Commerce City              | 49       |                   |         |                   | (1)      | \$3,425          | \$5,013  | \$5,000            | \$5,400       | \$400             | \$10,050  | \$5,050            | \$5,000            | \$4,750  |
| 5    | Fort Morgan                | 30       | 28                |         |                   | 1        | \$1,755          | \$800    | \$1,000            |               | (\$440)           | \$0       | \$0                | \$200              | \$0      |
|      | 1 of thorgan               |          | 20                | 23      | 20                |          | Ψ1,700           | φοσσ     | Ψ2,000             | φυσο          | (Φ110)            | ΨΟ        | ΨΟ                 | Ψ200               | 40       |
| 6    | Arvada                     | 32       | 28                | 26      | 26                | 0        | \$3,890          | \$4,635  | \$4,200            | \$1,190       | (\$3,010)         | \$2,516   | \$4,414            | \$2,400            | \$0      |
| 6    | Arvada Sunrise             | 15       | 20                |         |                   | 0        |                  | \$4,765  | \$3,000            |               | (\$1,295)         | \$300     | \$340              | \$500              | \$1,205  |
| 6    | Broomfield                 | 70       | 68                |         |                   | 1        | \$13,670         | \$12,782 | \$10,000           | , , , , , , , | (\$7,670)         | \$3,250   | \$3,300            | \$3,500            | \$7,000  |
| 6    | Broomfield Crossing        | 25       | 27                |         |                   | (1)      | \$775            | \$590    | \$600              | . ,           | (\$600)           | \$1,400   | \$600              | \$500              | \$0      |
| 6    | Northglenn/Thornton        | 34       | 32                |         |                   | (1)<br>1 | \$3,390          | \$3,493  | \$2,500            |               | (\$1,490)         | \$578     | \$850              | \$850              | \$75     |
| 6    | Westminster                | 35       | 32                |         |                   | (4)      | \$3,390<br>\$965 | \$5,493  | \$2,300<br>\$750   |               | (\$360)           | \$360     | \$0                | \$350              | \$13     |
| 6    | Westminster 7:10           | 39       | 35                |         |                   | (1)      | \$1,455          | \$4,620  | \$4,000            |               | (\$945)           | \$713     | \$643              | \$750              | \$104    |
| U    | ** Commister 7.10          | 39       | 33                | 33      | 32                | (1)      | φ1,435           | Ψ4,020   | ψ+,υυυ             | φ3,033        | (\$7 <b>4</b> 3)  | \$/13     | φ043               | φ130               | \$104    |
| 7    | Golden                     | 60       | 58                | 57      | 55                | (2)      | \$9,816          | \$8,172  | \$8,500            | \$5,580       | (\$2,920)         | \$12,855  | \$1,461            | \$1,500            | \$3,078  |
| 7    | Lakewood                   | 18       |                   |         |                   | (2)      | \$9,810          | \$632    | \$2,500            |               | (\$2,920)         | \$1,166   | \$300              | \$1,500<br>\$500   | \$3,078  |
| 7    | Lakewood Foothills         | 34       | 29                |         |                   |          | . /              |          | \$2,500            |               | (\$1,266)<br>\$25 | \$1,166   | \$2,420            | \$3,200            | \$910    |
| 7    | Littleton                  | 90       |                   |         |                   | (3)      | \$5,130          | \$4,415  | \$3,200            |               |                   | \$2,710   | \$2,420            | \$3,200            |          |
| 7    |                            | 33       | 31                |         |                   | 2.       | \$11,586         | \$13,581 |                    |               | (\$8,182)         |           |                    | . /                | \$1,508  |
| 7    | South Jeffco               | 40       | 33                | 33      |                   | 0        | \$6,950          | \$7,252  | \$7,300<br>\$2,000 |               | (\$6,005)         | \$2,266   | \$1,113<br>\$3,101 | \$2,300<br>\$2,500 | \$427    |
| /    | Wheat Ridge                | 40       | 33                | 32      | 32                | <u> </u> | \$4,529          | \$3,565  | \$4,000            | \$725         | (\$1,275)         | \$4,850   | \$3,101            | \$4,500            | \$852    |
|      |                            |          |                   |         | 1                 |          |                  |          |                    | I             |                   |           |                    |                    |          |

|      |                           |         |          |          |          | Member   | Annual     | Annual     | Annual     |            |             |            | Polio      | Polio      | Polio      |
|------|---------------------------|---------|----------|----------|----------|----------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|
|      |                           | Member  | Members  | Members  | Members  | Variance | Fund       | Fund       | Fund       | AF Giving  | AF Giving   | Polio      | Giving     | Giving     | Giving     |
|      |                           | Goal    | RI #'s   | RI #'s   | RI #'s   | Since    | Giving     | Giving     | Goal       | as of      | to Reach    | Giving     | Giving     | Goal       | as of      |
| Area | Club                      | 2019-20 | 7/1/2018 | 07/01/19 | 01/10/20 | 07/01/19 | 2017-18    | 2018-19    | 2019-20    | 01/10/20   | Goal        | 2017-18    | 2018-19    | 2019-20    | 01/10/20   |
| 8    | Clear Creek 2000          | 25      | 20       | 21       | 20       | (1)      | \$300      | \$400      | \$1,000    | \$0        | (\$1,000)   | \$100      | \$250      | \$500      | \$760      |
| 8    | Conifer                   | 37      | 36       | 30       | 30       | 0        | \$3,875    | \$3,950    | \$3,700    | \$2,070    | (\$1,630)   | \$160      | \$1,487    | \$800      | \$641      |
| 8    | Evergreen                 | 113     | 108      | 100      | 97       | (3)      | \$24,216   | \$26,621   | \$24,000   | \$26,252   | \$2,252     | \$5,606    | \$4,786    | \$4,000    | \$8,086    |
| 8    | Mountain Foothills        | 52      | 46       | 46       | 44       | (2)      | \$3,365    | \$3,045    | \$5,000    | \$1,898    | (\$3,103)   | \$1,000    | \$3,223    | \$3,000    | \$1,102    |
| 8    | Peak to Peak              | 17      | 19       | 13       | 16       | 3        | \$2,437    | \$0        | \$800      | \$0        | (\$800)     | \$580      | \$100      | \$200      | \$0        |
|      |                           |         |          |          |          |          |            |            |            |            |             |            |            |            |            |
| 9    | Breckenridge Mountain     | 26      | 19       | 24       | 22       | (2)      | \$4,180    | \$3,800    | \$2,500    | \$0        | (\$2,500)   | \$2,000    | \$2,200    | \$2,000    | \$0        |
| 9    | EClub One                 | 70      | 67       | 63       | 64       | 1        | \$7,952    | \$7,812    | \$7,200    | \$4,579    | (\$2,621)   | \$3,542    | \$4,195    | \$3,300    | \$2,840    |
| 9    | Summit County             | 120     | 125      | 116      | 115      | (1)      | \$25,295   | \$22,060   | \$24,000   | \$11,930   | (\$12,070)  | \$7,540    | \$7,970    | \$7,000    | \$7,212    |
|      |                           |         |          |          |          |          |            |            |            |            |             |            |            |            |            |
| 10   | Granby                    | 26      | 25       | 24       | 22       | (2)      | \$3,416    | \$4,114    | \$3,500    | \$1,556    | (\$1,945)   | \$2,069    | \$2,221    | \$2,150    | \$2,009    |
| 10   | Grand Lake                | 53      | 38       | 38       | 41       | 3        | \$2,275    | \$550      | \$3,000    | \$150      | (\$2,850)   | \$2,910    | \$4,815    | \$2,000    | \$3,400    |
| 10   | Kremmling                 | 14      | 10       | 10       | 12       | 2        | \$2,400    | \$2,400    | \$2,000    | \$1,400    | (\$600)     | \$0        | \$0        | \$500      | \$200      |
| 10   | Winter Park/Fraser Valley | 30      | 28       | 27       | 27       | 0        | \$4,750    | \$6,150    | \$4,000    | \$2,000    | (\$2,000)   | \$500      | \$0        | \$350      | \$30       |
|      |                           |         |          |          |          |          |            |            |            |            |             |            |            |            |            |
| 11   | Boulder                   | 248     | 222      | 228      | 222      | (6)      | \$36,069   | \$36,493   | \$30,000   | \$8,845    | (\$21,155)  | \$7,131    | \$15,395   | \$8,000    | \$5,755    |
| 11   | Boulder Flatirons         | 48      | 42       | 43       | 46       | 3        | \$5,569    | \$5,264    | \$5,500    | \$2,253    | (\$3,248)   | \$2,886    | \$1,812    | \$2,500    | \$603      |
| 11   | Boulder Valley            | 75      | 73       | 73       | 70       | (3)      | \$11,625   | \$14,725   | \$11,000   | \$10,010   | (\$990)     | \$2,600    | \$2,000    | \$2,000    | \$1,125    |
|      |                           |         |          |          |          |          |            |            |            |            |             |            |            |            |            |
| 12   | Longmont                  | 129     | 120      | 127      | 123      | (4)      | \$28,389   | \$17,308   | \$17,000   | \$4,936    | (\$12,065)  | \$3,108    | \$25,235   | \$4,000    | \$696      |
| 12   | Longmont St. Vrain        | 20      | 15       | 17       | 14       | (3)      | \$200      | \$9,526    | \$2,000    | \$0        | (\$2,000)   | \$0        | \$1,032    | \$600      | \$0        |
| 12   | Longmont Twin Peaks       | 78      | 70       | 73       | 74       | 1        | \$4,617    | \$4,620    | \$5,200    | \$2,722    | (\$2,478)   | \$1,392    | \$2,447    | \$500      | \$221      |
| 12   | Niwot                     | 25      | 19       | 21       | 21       | 0        | \$2,212    | \$1,473    | \$2,000    | \$720      | (\$1,280)   | \$923      | \$1,359    | \$100      | \$2,460    |
|      |                           |         |          |          |          |          |            |            |            |            |             |            |            |            |            |
| 13   | Carbon Valley             | 19      | 11       | 17       | 17       | 0        | \$1,865    | \$1,801    | \$1,750    | \$1,000    | (\$750)     | \$859      | \$804      | \$600      | \$504      |
| 13   | Erie                      | 19      | 18       | 19       | 18       | (1)      | \$1,790    | \$1,020    | \$1,450    | \$310      | (\$1,140)   | \$150      | \$216      | \$350      | \$350      |
| 13   | Mead                      | 27      | 25       | 22       | 24       | 2        | \$5,145    | \$6,576    | \$5,100    | \$3,104    | (\$1,996)   | \$1,420    | \$1,392    | \$1,500    | \$848      |
| 13   | Platteville               | 26      | 24       | 22       | 21       | (1)      | \$4,650    | \$3,600    | \$3,600    | \$2,100    | (\$1,500)   | \$1,330    | \$995      | \$750      | \$1,552    |
|      |                           |         |          |          |          |          |            |            |            |            |             |            |            |            |            |
|      | Closed Clubs              |         |          |          |          |          | \$1,920    | \$0        |            |            |             | \$120      | \$0        |            | 0          |
|      | District 5450 Donations   |         |          |          |          |          |            | \$50       |            | \$0        |             | \$190      | \$328      |            | 0          |
|      | District DDF              |         |          |          |          |          |            | \$0        |            |            |             | \$24,000   | \$44,000   |            | \$0        |
|      | District 5450 Total       | 3189    | 2940     | 2895     | 2839     | (56)     | \$ 575,581 | \$ 510,495 | \$ 437,500 | \$ 242,233 | (\$195,267) | \$ 283,296 | \$ 230,914 | \$ 122,550 | \$ 102,835 |