

### Membership & Giving Goals Report

10-Mar-24

#### Membership (per RI)

#### TRF Annual Fund Giving

#### TRF Polio Giving

Area	Club	Membership (per RI)				TRF Annual Fund Giving				TRF Polio Giving			
		Start July '23	Current 03/10/24	Start July '22	Start July '21	Goal 2023-24	As of 03/10/24	2022-23	2021-22	Goal 2022-23	As of 03/10/24	2022-23	2021-22
1	Denver	141	134	149	167	\$50,000	\$40,405	\$48,846	\$64,745	\$12,000	\$9,008	\$14,324	\$11,670
	Denver Cherry Creek	34	34	28	30	5,000	5,892	2,350	18,500	800	1,925	525	\$1,000
	Denver LoDo	24	22	30	30	2,000	0	1,000	2,675	1,500	1,000	0	\$1,500
	Denver Mile High	51	45	49	51	15,000	9,658	12,560	16,573	3,500	1,871	5,720	\$3,342
	Five Points RiNo	22	22	22	24	4,000	4,083	5,424	5,065	1,500	2,000	700	\$600
2	Aurora	58	61	67	73	5,000	590	8,350	6,250	3,500	2,100	5,110	\$5,060
	Aurora Fitzsimons	13	13	13	13	7,000	5,461	6,278	5,517	1,000	260	1,000	\$1,511
	Aurora Gateway	25	26	24	22	5,000	5,249	6,686	5,991	2,000	1,370	2,150	\$2,670
	Denver Northeast	15	12	15	17	4,000	968	4,595	4,320	700	600	1,000	\$1,000
3	Smoky Hill	19	20	19	23	4,500	4,062	5,442	8,440	500	240	225	\$1,100
	Centennial	60	66	59	57	8,000	6,488	7,339	10,538	3,000	455	3,410	\$3,773
	Denver Metro South	26	26	18	0	4,500	7,450	5,625	3,200	250	290	200	\$25
	Denver Southeast	100	95	111	111	25,000	20,315	27,622	52,362	3,000	4,950	3,725	\$3,215
	Denver Tech Center	5	0	24	27	0	0	240	640	0	3,562	240	340
	Englewood	21	20	23	24	1,500	2,275	1,870	3,770	400	955	635	1,000
University Hills	45	44	52	53	28,000	15,050	26,375	21,120	2,500	1,100	2,550	4,350	
4	Castle Pines	16	17	16	12	5,000	1,050	6,000	4,915	1,300	675	1,375	1,550
	Castle Rock	51	52	52	48	12,000	8,361	11,480	11,150	5,200	360	5,100	5,290
	Castle Rock High Noon	16	12	15	11	1,600	2,950	1,870	2,395	600	100	645	400
	Highlands Ranch	95	96	92	86	45,000	23,715	48,199	50,102	5,000	2,225	3,748	5,862
	Parker	61	64	74	63	10,000	12,958	11,263	25,845	5,000	9,206	7,371	9,178
	Parker Cherry Creek Valley	73	76	67	75	7,500	3,850	7,644	7,500	5,000	1,940	5,233	11,332
5	Brighton	23	23	25	27	4,500	3,825	4,780	4,480	750	2,025	0	1,000
	Brush	13	8	13	16	100	0	0	0	100	933	0	0
	Commerce City	25	22	35	36	4,000	4,050	3,175	5,370	4,500	3,825	4,450	3,650
	Fort Morgan	29	27	23	26	1,250	1,225	1,431	1,287	250	0	0	200
6	Arvada	17	18	19	27	3,000	1,530	4,140	2,040	3,000	3,825	4,538	20
	Arvada Sunrise	13	16	10	13	2,500	2,110	2,550	7,848	1,000	2,199	3,670	675
	Broomfield	55	52	54	54	5,000	9,310	5,840	5,240	2,000	25,320	1,030	120
	Broomfield Crossing	25	25	27	27	3,250	0	3,540	2,825	400	0	400	350
	Northglenn/Thornton	33	34	30	33	3,500	3,760	1,840	4,005	250	90	120	475
	Westminster	59	53	57	34	3,300	5,440	8,472	5,596	500	4,415	3,660	1,185

Area	Club	Start July '23	Current 03/10/24	Start July '22	Start July '21	Goal 2023-24	As of 03/10/24	2022-23	2021-22	Goal 2022-23	As of 03/10/24	2022-23	2021-22
7	Golden	55	49	55	57	11,000	5,320	9,740	13,150	1,000	1,430	1,570	1,534
	Lakewood Foothills	23	23	25	28	3,000	2,622	3,228	3,002	3,000	1,015	3,781	3,365
	Littleton	79	72	88	90	10,000	9,949	10,545	18,274	15,000	50	3,771	2,843
	South Jeffco	22	22	22	27	2,500	2,055	2,625	3,278	750	1,315	600	1,617
	Wheat Ridge	28	34	32	35	1,000	910	2,720	1,375	3,500	3,790	4,295	4,770
8	Clear Creek 2000	26	26	27	21	1,500	0	250	1,609	1,500	0	350	1,000
	Conifer	45	46	38	35	2,500	2,695	2,708	4,025	1,000	400	1,892	345
	Evergreen	113	113	109	93	22,000	17,989	20,813	33,863	3,000	1,846	3,664	8,444
	Mountain Foothills	34	35	45	40	9,000	3,707	9,691	7,286	11,500	1,087	2,444	3,631
	Peak to Peak	15	15	14	13	500	0	350	100	500	0	300	350
9	Breckenridge Mountain	18	19	17	14	2,000	0	2,000	1,560	1,000	0	1,172	850
	Granby	31	39	23	23	3,500	3,294	4,062	3,592	2,500	2,735	2,875	2,596
	Grand Lake	24	25	29	28	250	350	200	1,100	250	250	0	1,500
	Kremmling	12	11	12	10	2,400	1,600	1,200	2,750	500	500	700	300
	Summit County	97	94	103	97	20,000	20,001	17,801	25,987	8,500	2,600	9,345	14,810
	Winter Park/Fraser Valley	23	0	23	24	0	1,000	2,000	2,500	0	0	0	0
10	Boulder	187	185	184	204	35,000	8,925	43,192	41,395	9,000	11,803	5,457	11,740
	Boulder Flatirons	35	33	38	40	4,500	3,570	1,338	6,811	1,500	1,844	100	1,280
	Boulder Valley	56	47	53	61	15,000	7,985	10,770	17,422	3,000	3,075	2,650	2,010
	eClub One	73	74	69	61	10,000	5,423	11,077	11,139	7,500	3,387	6,910	4,147
11	Longmont	96	103	106	112	8,000	7,945	15,101	41,647	4,000	1,285	7,485	23,942
	Longmont Twin Peaks	85	83	70	74	5,200	7,075	7,820	8,630	2,000	2,348	4,037	3,679
	Niwot	31	31	33	31	3,000	825	3,425	3,875	2,000	25	0	2,272
12	Carbon Valley	14	15	15	13	1,500	856	1,825	1,194	500	277	506	601
	Erie	18	24	18	17	1,000	25	1,070	800	1,000	0	25	20
	Mead	12	10	15	17	500	0	0	2,160	500	0	300	4,290
	Platteville	17	21	20	18	2,500	0	3,000	2,000	1,000	0	1,000	2,000
	D5450 Closed Clubs							0	25		140	0	1,700
	District 5450							0			730	1,000	
	District DDF							0			5,000	20,000	15,000
	<b>District 5450 Total</b>	<b>2532</b>	<b>2484</b>	<b>2595</b>	<b>2593</b>	<b>\$ 457,350</b>	<b>\$ 326,200</b>	<b>\$ 481,376</b>	<b>\$ 630,853</b>	<b>\$156,500</b>	<b>\$135,755</b>	<b>\$ 169,082</b>	<b>\$ 204,080</b>