

Membership & Giving Goals Report

10-May-24

Membership (per RI)

Area	Club	Start July '23	Current 05/10/24	Start July '22	Start July '21
1	Denver	141	131	149	167
	Denver Cherry Creek	34	35	28	30
	Denver LoDo	24	22	30	30
	Denver Mile High	51	45	49	51
	Five Points RiNo	22	22	22	24
2	Aurora	58	63	67	73
	Aurora Fitzsimons	13	13	13	13
	Aurora Gateway	25	27	24	22
	Denver Northeast	15	12	15	17
	Smoky Hill	19	21	19	23
3	Centennial	60	63	59	57
	Denver Metro South	26	26	18	0
	Denver Southeast	100	95	111	111
	Denver Tech Center	5	0	24	27
	Englewood	21	20	23	24
	University Hills	45	45	52	53
4	Castle Pines	16	17	16	12
	Castle Rock	51	49	52	48
	Castle Rock High Noon	16	12	15	11
	Highlands Ranch	95	113	92	86
	Parker	61	64	74	63
	Parker Cherry Creek Valley	73	77	67	75
5	Brighton	23	23	25	27
	Brush	13	8	13	16
	Commerce City	25	24	35	36
	Fort Morgan	29	28	23	26
6	Arvada	17	18	19	27
	Arvada Sunrise	13	18	10	13
	Broomfield	55	48	54	54
	Broomfield Crossing	25	26	27	27
	Northglenn/Thornton	33	35	30	33
	Westminster	59	54	57	34

TRF Annual Fund Giving

Goal 2023-24	As of 05/10/24	2022-23	2021-22
\$50,000	\$44,615	\$48,846	\$64,745
5,000	7,272	2,350	18,500
2,000	0	1,000	2,675
15,000	10,776	12,560	16,573
4,000	4,836	5,424	5,065
5,000	910	8,350	6,250
7,000	6,039	6,278	5,517
5,000	6,652	6,686	5,991
4,000	1,120	4,595	4,320
4,500	4,162	5,442	8,440
8,000	8,083	7,339	10,538
4,500	8,250	5,625	3,200
25,000	24,945	27,622	52,362
0	0	240	640
1,500	2,445	1,870	3,770
28,000	19,250	26,375	21,120
5,000	1,150	6,000	4,915
12,000	11,736	11,480	11,150
1,600	2,950	1,870	2,395
45,000	27,295	48,199	50,102
10,000	13,953	11,263	25,845
7,500	4,335	7,644	7,500
4,500	3,825	4,780	4,480
100	0	0	0
4,000	4,050	3,175	5,370
1,250	1,225	1,431	1,287
3,000	2,870	4,140	2,040
2,500	2,430	2,550	7,848
5,000	9,850	5,840	5,240
3,250	2,600	3,540	2,825
3,500	3,874	1,840	4,005
3,300	5,760	8,472	5,596

TRF Polio Giving

Goal 2022-23	As of 05/10/24	2022-23	2021-22
\$12,000	\$9,703	\$14,324	\$11,670
800	2,175	525	\$1,000
1,500	1,000	0	\$1,500
3,500	2,141	5,720	\$3,342
1,500	2,100	700	\$600
3,500	2,100	5,110	\$5,060
1,000	615	1,000	\$1,511
2,000	2,045	2,150	\$2,670
700	600	1,000	\$1,000
500	305	225	\$1,100
3,000	480	3,410	\$3,773
250	290	200	\$25
3,000	4,950	3,725	\$3,215
0	3,562	240	340
400	955	635	1,000
2,500	3,300	2,550	4,350
1,300	675	1,375	1,550
5,200	360	5,100	5,290
600	250	645	400
5,000	3,305	3,748	5,862
5,000	9,706	7,371	9,178
5,000	3,180	5,233	11,332
750	2,025	0	1,000
100	1,033	0	0
4,500	4,825	4,450	3,650
250	45	0	200
3,000	3,825	4,538	20
1,000	2,299	3,670	675
2,000	25,320	1,030	120
400	0	400	350
250	110	120	475
500	4,530	3,660	1,185

Area	Club	Start July '23	Current 05/10/24	Start July '22	Start July '21	Goal 2023-24	As of 05/10/24	2022-23	2021-22	Goal 2022-23	As of 05/10/24	2022-23	2021-22
7	Golden	55	50	55	57	11,000	7,119	9,740	13,150	1,000	1,950	1,570	1,534
	Lakewood Foothills	23	23	25	28	3,000	2,647	3,228	3,002	3,000	3,265	3,781	3,365
	Littleton	79	75	88	90	10,000	13,239	10,545	18,274	15,000	50	3,771	2,843
	South Jeffco	22	22	22	27	2,500	2,375	2,625	3,278	750	1,315	600	1,617
	Wheat Ridge	28	34	32	35	1,000	980	2,720	1,375	3,500	3,790	4,295	4,770
8	Clear Creek 2000	26	25	27	21	1,500	500	250	1,609	1,500	250	350	1,000
	Conifer	45	46	38	35	2,500	3,245	2,708	4,025	1,000	1,200	1,892	345
	Evergreen	113	110	109	93	22,000	21,897	20,813	33,863	3,000	2,249	3,664	8,444
	Mountain Foothills	34	37	45	40	9,000	4,543	9,691	7,286	11,500	1,173	2,444	3,631
	Peak to Peak	15	15	14	13	500	200	350	100	500	0	300	350
9	Breckenridge Mountain	18	19	17	14	2,000	2,000	2,000	1,560	1,000	1,000	1,172	850
	Granby	31	39	23	23	3,500	4,545	4,062	3,592	2,500	2,775	2,875	2,596
	Grand Lake	24	30	29	28	250	350	200	1,100	250	250	0	1,500
	Kremmling	12	11	12	10	2,400	2,000	1,200	2,750	500	500	700	300
	Summit County	97	97	103	97	20,000	22,156	17,801	25,987	8,500	3,000	9,345	14,810
	Winter Park/Fraser Valley	23	0	23	24	0	1,000	2,000	2,500	0	0	0	0
10	Boulder	187	187	184	204	35,000	9,980	43,192	41,395	9,000	11,968	5,457	11,740
	Boulder Flatirons	35	32	38	40	4,500	3,595	1,338	6,811	1,500	1,844	100	1,280
	Boulder Valley	56	48	53	61	15,000	11,335	10,770	17,422	3,000	3,175	2,650	2,010
	eClub One	73	73	69	61	10,000	7,467	11,077	11,139	7,500	3,926	6,910	4,147
11	Longmont	96	101	106	112	8,000	10,950	15,101	41,647	4,000	1,535	7,485	23,942
	Longmont Twin Peaks	85	85	70	74	5,200	10,460	7,820	8,630	2,000	2,684	4,037	3,679
	Niwot	31	30	33	31	3,000	900	3,425	3,875	2,000	25	0	2,272
12	Carbon Valley	14	15	15	13	1,500	1,781	1,825	1,194	500	582	506	601
	Erie	18	25	18	17	1,000	225	1,070	800	1,000	0	25	20
	Mead	12	8	15	17	500	0	0	2,160	500	0	300	4,290
	Platteville	17	21	20	18	2,500	0	3,000	2,000	1,000	0	1,000	2,000
	D5450 Closed Clubs						0	0	25		0	0	1,700
	District 5450						0	0			730	1,000	
	District DDF							0			5,000	20,000	15,000
	District 5450 Total	2532	2512	2595	2593	\$ 457,350	\$ 392,745	\$ 481,376	\$ 630,853	\$156,500	\$152,045	\$ 169,082	\$ 204,080