| Area | Club | $\begin{aligned} & \text { Member } \\ & \text { Goal } \\ & \text { 2021-22 } \\ & \hline \end{aligned}$ | $\begin{array}{\|c\|} \hline \text { Members } \\ \text { RI \#'s } \\ 07 / 01 / 20 \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Members } \\ \text { RI \#'s } \\ 07 / 01 / 21 \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Members } \\ \text { RI \#'s } \\ \text { 11/10/21 } \\ \hline \end{array}$ | Member <br> Variance <br> Since <br> 07/01/21 | Annual Fund Giving 2019-20 | Annual Fund Giving 2020-21 | $\begin{gathered} \hline \text { Annual } \\ \text { Fund } \\ \text { Goal } \\ 2021-22 \\ \hline \end{gathered}$ | $\begin{array}{\|c} \hline \text { AF Giving } \\ \text { as of } \\ 11 / 10 / 21 \\ \hline \end{array}$ | AF Giving to Reach Goal | Polio Giving <br> 2019-20 | Polio Giving 2020-21 | Polio Goal 2021-22 | Polio <br> Giving <br> as of <br> $11 / 10 / 21$ | Polio Giving to Reach Goal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Denver | 172 | 176 | 167 | 165 | (2) | \$50,477 | \$52,525 | \$45,000 | \$6,470 | (\$38,530) | \$10,577 | \$17,033 | \$10,000 | \$2,440 | (\$7,560) |
| 1 | Denver Cherry Creek | 32 | 30 | 30 | 30 | 0 | \$5,125 | \$13,290 | \$7,000 | \$1,450 | $(\$ 5,550)$ | \$1,715 | \$330 | \$1,000 | \$0 | (\$1,000) |
| 1 | Denver LoDo | 35 | 29 | 30 | 30 | 0 | \$2,255 | \$1,000 | \$2,500 | \$0 | $(\$ 2,500)$ | \$397 | \$40 | \$1,000 | \$0 | (\$1,000) |
| 1 | Denver Mile High | 60 | 51 | 51 | 49 | (2) | \$8,293 | \$10,313 | \$12,000 | \$2,986 | $(\$ 9,014)$ | \$4,765 | \$5,278 | \$3,500 | \$475 | $(\$ 3,025)$ |
| 1 | Five Points RiNo | 27 | 24 | 24 | 24 | 0 | \$4,005 | \$6,251 | \$3,550 | \$1,530 | (\$2,020) | \$1,845 | \$2,790 | \$1,500 | \$250 | (\$1,250) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | Aurora | 100 | 84 | 73 | 74 | 1 | \$5,400 | \$3,600 | \$5,000 | \$325 | (\$4,675) | \$8,590 | \$5,088 | \$5,000 | \$5,050 | \$50 |
| 2 | Aurora Fitzsimons | 15 | 13 | 13 | 13 | 0 | \$6,387 | \$5,599 | \$5,500 | \$2,559 | (\$2,941) | \$512 | \$569 | \$500 | \$1,086 | \$586 |
| 2 | Aurora Gateway | 30 | 29 | 22 | 23 | 1 | \$11,537 | \$4,710 | \$4,000 | \$1,500 | (\$2,500) | \$4,242 | \$3,525 | \$1,800 | \$150 | (\$1,650) |
| 2 | Denver Northeast | 17 | 15 | 17 | 16 | (1) | \$2,650 | \$4,420 | \$3,000 | \$775 | (\$2,225) | \$520 | \$1,000 | \$350 | \$0 | (\$350) |
| 2 | Smoky Hill | 25 | 27 | 23 | 19 | (4) | \$12,703 | \$3,891 | \$9,000 | \$100 | (\$8,900) | \$2,485 | \$2,170 | \$2,000 | \$800 | (\$1,200) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 | Centennial | 62 | 61 | 57 | 57 | 0 | \$5,327 | \$9,784 | \$6,000 | \$5,675 | (\$326) | \$1,503 | \$1,680 | \$1,500 | \$50 | (\$1,450) |
| 3 | Denver Metro South |  |  | 0 | 24 | 24 |  |  |  | \$325 |  |  |  |  | \$0 |  |
| 3 | Denver Southeast | 117 | 117 | 111 | 111 | 0 | \$32,481 | \$30,029 | \$25,000 | \$7,823 | (\$17,177) | \$5,464 | \$5,500 | \$3,000 | \$110 | $(\$ 2,890)$ |
| 3 | Denver Tech Center | 30 | 30 | 27 | 25 | (2) | \$2,510 | \$490 | \$2,000 | \$100 | (\$1,900) | \$430 | \$1,297 | \$750 | \$100 | (\$650) |
| 3 | Englewood | 28 | 25 | 24 | 24 | 0 | \$3,170 | \$4,060 | \$3,000 | \$425 | $(\$ 2,575)$ | \$1,500 | \$675 | \$1,000 | \$0 | (\$1,000) |
| 3 | University Hills | 52 | 53 | 53 | 54 | 1 | \$13,151 | \$12,030 | \$9,000 | \$6,385 | $(\$ 2,615)$ | \$5,370 | \$2,515 | \$1,500 | \$1,350 | (\$150) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | Castle Pines | 14 | 18 | 12 | 11 | (1) | \$4,825 | \$5,275 | \$4,000 | \$500 | (\$3,500) | \$1,750 | \$1,840 | \$1,300 | \$0 | (\$1,300) |
| 4 | Castle Rock | 52 | 49 | 48 | 55 | 7 | \$9,072 | \$12,914 | \$11,000 | \$2,280 | $(\$ 8,720)$ | \$2,619 | \$1,115 | \$2,750 | \$300 | $(\$ 2,450)$ |
| 4 | Castle Rock High Noon | 18 | 12 | 11 | 14 | 3 | \$2,125 | \$1,200 | \$1,750 | \$750 | (\$1,000) | \$1,052 | \$656 | \$600 | \$250 | (\$350) |
| 4 | Highlands Ranch | 95 | 83 | 86 | 87 | 1 | \$22,687 | \$46,034 | \$30,000 | \$11,590 | (\$18,410) | \$4,690 | \$6,030 | \$5,500 | \$925 | (\$4,575) |
| 4 | Parker | 66 | 59 | 63 | 64 | 1 | \$12,766 | \$10,705 | \$10,000 | \$8,230 | (\$1,770) | \$8,917 | \$8,816 | \$4,000 | \$600 | (\$3,400) |
| 4 | Parker Cherry Creek Valley | 83 | 74 | 75 | 80 | 5 | \$7,800 | \$7,325 | \$6,000 | \$1,500 | (\$4,500) | \$5,410 | \$1,521 | \$1,500 | \$400 | (\$1,100) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 | Brighton | 35 | 30 | 27 | 27 | 0 | \$3,030 | \$4,890 | \$4,000 | \$340 | (\$3,660) | \$1,614 | \$1,115 | \$1,100 | \$0 | (\$1,100) |
| 5 | Brush | 19 | 17 | 16 | 15 | (1) | \$860 | \$0 | \$500 | \$0 | (\$500) | \$1,274 | \$55 | \$500 | \$0 | (\$500) |
| 5 | Commerce City | 36 | 40 | 36 | 36 | 0 | \$5,925 | \$4,200 | \$4,500 | \$0 | (\$4,500) | \$5,035 | \$4,460 | \$4,500 | \$500 | (\$4,000) |
| 5 | Fort Morgan | 28 | 24 | 26 | 27 | 1 | \$1,585 | \$1,060 | \$1,060 | \$675 | (\$385) | \$204 | \$223 | \$200 | \$0 | (\$200) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6 | Arvada | 28 | 27 | 27 | 26 | (1) | \$2,040 | \$2,445 | \$3,000 | \$850 | $(\$ 2,150)$ | \$0 | \$1,536 | \$1,500 | \$0 | (\$1,500) |
| 6 | Arvada Sunrise | 16 | 13 | 13 | 12 | (1) | \$3,165 | \$2,435 | \$3,000 | \$565 | $(\$ 2,435)$ | \$1,315 | \$1,185 | \$1,000 | \$525 | (\$475) |
| 6 | Broomfield | 62 | 60 | 54 | 56 | 2 | \$10,195 | \$2,340 | \$6,500 | \$1,180 | (\$5,320) | \$7,000 | \$3,445 | \$1,200 | \$0 | (\$1,200) |
| 6 | Broomfield Crossing | 30 | 23 | 27 | 27 | 0 | \$2,762 | \$3,165 | \$2,000 | \$0 | (\$2,000) | \$460 | \$390 | \$1,000 | \$0 | (\$1,000) |
| 6 | Northglenn/Thornton | 35 | 33 | 33 | 32 | (1) | \$2,518 | \$4,233 | \$3,500 | \$508 | (\$2,993) | \$220 | \$765 | \$250 | \$125 | (\$125) |
| 6 | Westminster | 37 | 35 | 34 | 67 | 33 | \$540 | \$415 | \$600 | \$375 | (\$225) | \$639 | \$0 | \$450 | \$245 | (\$205) |
| 6 | Westminster 7:10 | 38 | 34 | 36 | 0 | (36) | \$4,240 | \$4,770 | \$4,700 | \$2,700 | (\$2,000) | \$0 | \$960 | \$1,000 | \$265 | (\$735) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7 | Golden | 62 | 54 | 57 | 53 | (4) | \$8,925 | \$10,603 | \$9,000 | \$260 | $(\$ 8,740)$ | \$3,603 | \$6,482 | \$3,000 | \$0 | (\$3,000) |
| 7 | Lakewood Foothills | 31 | 29 | 28 | 27 | (1) | \$8,320 | \$3,361 | \$4,000 | \$733 | $(\$ 3,267)$ | \$1,335 | \$4,355 | \$1,500 | \$270 | (\$1,230) |
| 7 | Littleton | 90 | 86 | 90 | 94 | 4 | \$10,002 | \$10,201 | \$9,000 | \$1,210 | $(\$ 7,790)$ | \$3,409 | \$1,289 | \$1,800 | \$150 | (\$1,650) |
| 7 | South Jeffco | 38 | 34 | 27 | 25 | (2) | \$4,319 | \$4,640 | \$5,000 | \$865 | $(\$ 4,135)$ | \$712 | \$1,874 | \$2,200 | \$250 | (\$1,950) |
| 7 | Wheat Ridge | 38 | 34 | 35 | 35 | 0 | \$2,190 | \$1,520 | \$1,000 | \$0 | (\$1,000) | \$2,872 | \$4,802 | \$1,000 | \$900 | (\$100) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 | Clear Creek 2000 | 24 | 21 | 21 | 23 | 2 | \$250 | \$650 | \$1,000 | \$0 | (\$1,000) | \$1,010 | \$315 | \$1,000 | \$0 | (\$1,000) |
| 8 | Conifer | 38 | 33 | 35 | 36 | 1 | \$2,755 | \$2,033 | \$2,250 | \$300 | (\$1,950) | \$1,321 | \$650 | \$500 | \$140 | (\$360) |
| 8 | Evergreen | 103 | 99 | 93 | 99 | 6 | \$35,137 | \$22,777 | \$23,000 | \$10,465 | (\$12,535) | \$11,531 | \$4,178 | \$4,000 | \$2,761 | (\$1,239) |


| Area | Club | $\begin{gathered} \text { Member } \\ \text { Goal } \\ \text { 2021-22 } \end{gathered}$ | $\begin{array}{\|l} \text { Members } \\ \text { RI \#'s } \\ 07 / 01 / 20 \end{array}$ | $\begin{gathered} \text { Members } \\ \text { RI \#'s } \\ 07 / 01 / 21 \end{gathered}$ | $\left\|\begin{array}{c} \text { Members } \\ \text { RI \#'s } \\ 11 / 10 / 21 \end{array}\right\|$ | Member <br> Variance Since 07/01/21 | Annual <br> Fund <br> Giving <br> 2019-20 | Annual <br> Fund <br> Giving <br> 2020-21 | $\begin{aligned} & \hline \text { Annual } \\ & \text { Fund } \\ & \text { Goal } \\ & \text { 2021-22 } \end{aligned}$ | $\begin{array}{\|c\|} \hline \text { AF Giving } \\ \text { as of } \\ 11 / 10 / 21 \end{array}$ | AF Giving to Reach Goal | Polio Giving 2019-20 | Polio Giving 2020-21 | Polio Goal 2021-22 | Polio Giving as of 11/10/21 | Polio Giving to Reach Goal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8 | Mountain Foothills | 45 | 43 | 40 | 45 | 5 | \$2,825 | \$3,380 | \$3,500 | \$935 | (\$2,565) | \$2,666 | \$2,354 | \$3,000 | \$585 | (\$2,415) |
| 8 | Peak to Peak | 15 | 16 | 13 | 14 | 1 | \$100 | \$0 | \$500 | \$0 | (\$500) | \$100 | \$50 | \$200 | \$350 | \$150 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 | Breckenridge Mountain | 15 | 20 | 14 | 16 | 2 | \$2,500 | \$2,500 | \$1,560 | \$0 | (\$1,560) | \$2,000 | \$2,045 | \$650 | \$0 | (\$650) |
| 9 | Granby | 25 | 20 | 23 | 23 | 0 | \$3,652 | \$2,258 | \$3,500 | \$2,812 | (\$688) | \$2,209 | \$2,085 | \$2,500 | \$1,201 | (\$1,299) |
| 9 | Grand Lake | 30 | 39 | 28 | 31 | 3 | \$200 | \$150 | \$1,000 | \$0 | (\$1,000) | \$3,400 | \$1,895 | \$1,500 | \$1,500 | \$0 |
| 9 | Kremmling | 12 | 12 | 10 | 10 | 0 | \$2,400 | \$2,650 | \$2,400 | \$1,250 | (\$1,150) | \$400 | \$395 | \$500 | \$0 | (\$500) |
| 9 | Summit County | 100 | 106 | 97 | 99 | 2 | \$19,570 | \$22,725 | \$20,000 | \$3,980 | (\$16,020) | \$9,701 | \$5,385 | \$7,000 | \$3,225 | (\$3,775) |
| 9 | Winter Park/Fraser Valley | 25 | 27 | 24 | 23 | (1) | \$2,100 | \$3,000 | \$3,000 | \$0 | (\$3,000) | \$60 | \$250 | \$250 | \$0 | (\$250) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 | Boulder | 205 | 215 | 204 | 203 | (1) | \$47,108 | \$36,414 | \$25,000 | \$5,110 | (\$19,890) | \$9,205 | \$16,827 | \$8,000 | \$6,940 | (\$1,060) |
| 10 | Boulder Flatirons | 49 | 43 | 40 | 37 | (3) | \$4,338 | \$4,097 | \$3,500 | \$1,724 | (\$1,776) | \$2,011 | \$2,153 | \$2,000 | \$573 | (\$1,428) |
| 10 | Boulder Valley | 65 | 69 | 61 | 59 | (2) | \$13,185 | \$12,700 | \$12,000 | \$7,050 | (\$4,950) | \$1,475 | \$2,115 | \$2,000 | \$560 | (\$1,440) |
| 10 | eClub One | 80 | 65 | 61 | 62 | 1 | \$7,355 | \$11,052 | \$8,000 | \$2,896 | (\$5,104) | \$4,363 | \$4,693 | \$2,000 | \$2,184 | \$184 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11 | Longmont | 119 | 117 | 112 | 115 | 3 | \$12,974 | \$12,344 | \$12,000 | \$2,715 | (\$9,285) | \$11,114 | \$5,952 | \$5,000 | \$2,270 | (\$2,730) |
| 11 | Longmont Twin Peaks | 76 | 72 | 74 | 71 | (3) | \$4,801 | \$6,795 | \$5,200 | \$1,840 | $(\$ 3,360)$ | \$2,370 | \$2,373 | \$2,000 | \$548 | (\$1,452) |
| 11 | Niwot | 35 | 31 | 31 | 31 | 0 | \$1,970 | \$3,695 | \$12,000 | \$900 | (\$11,100) | \$2,460 | \$500 | \$3,000 | \$0 | (\$3,000) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 12 | Carbon Valley | 16 | 17 | 13 | 14 | 1 | \$1,976 | \$2,125 | \$1,500 | \$50 | (\$1,450) | \$990 | \$831 | \$500 | \$60 | (\$440) |
| 12 | Erie | 30 | 15 | 17 | 21 | 4 | \$940 | \$720 | \$1,200 | \$0 | (\$1,200) | \$871 | \$678 | \$1,000 | \$20 | (\$980) |
| 12 | Mead | 19 | 20 | 17 | 17 | 0 | \$5,329 | \$3,574 | \$3,500 | \$0 | (\$3,500) | \$1,148 | \$308 | \$1,000 | \$0 | (\$1,000) |
| 12 | Platteville | 21 | 19 | 18 | 19 | 1 | \$3,800 | \$4,350 | \$2,500 | \$1,000 | (\$1,500) | \$1,672 | \$1,982 | \$1,000 | \$1,000 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | District 5450/Closed Clubs |  |  |  |  |  | \$4,234 | \$239 |  | \$25 |  | \$1,166 | \$5,000 |  |  |  |
|  | District DDF |  |  |  |  |  |  |  |  |  |  | \$27,000 | \$27,000 |  |  |  |
|  | District 5450 Total | 2900 | 2751 | 2629 | 2676 | 47 | \$ 474,861 | \$ 465,950 | \$ 413,770 | \$ 116,590 | (\$297,180) | \$ 204,290 | \$ 192,417 | \$ 120,850 | \$ 41,483 | (\$79,367) |

