

Membership and Area Giving Summary

		Base Members	Members	Members	Members		AF	AF		Restricted	Restricted		LYTD AF	YTD AF	
Club		RI #'s	RI #'s	RI #'s	RI #'s	Variance	Total Giving	Total Giving	Variance	Polio Giving	Polio Giving	Variance	Per Capita	Per Capita	Variance
Area	Club	7/1/2016	11/10/16	12/10/15	12/10/16		12/15/15	11/10/16		12/15/15	11/10/16		Giving	Giving	
1	Denver	227	219	245	219	(26)	27,508	\$24,578	(\$2,930)	2,824	\$1,270	(\$1,554)	\$112.28	\$112.23	(\$0.05)
1	Denver Cherry Creek	28	30	31	30	(1)	138	\$53	(\$85)	0	\$379	\$379	\$4.45	\$1.75	(\$2.70)
1	Denver LoDo	15	15	18	15	(3)	0	\$0	\$0	0	\$1,750	\$1,750	\$0.00	\$0.00	\$0.00
1	Denver Mile High	50	52	45	51	6	4,095	\$2,645	(\$1,450)	1,600	\$500	(\$1,100)	\$91.00	\$51.86	(\$39.14)
1	Five Points Cultural District	22	20	18	20	2	150	\$0	(\$150)	0	\$275	\$275	\$8.33	\$0.00	(\$8.33)
1		342	336	357	335	(22)	\$31,891	\$27,276	(\$4,615)	\$4,424	\$4,174	(\$250)	\$89.33	\$81.42	(\$7.91)
2	Aurora	67	67	67	67	0	5,845	\$2,350	(\$3,495)	2,484	\$100	(\$2,384)	\$87.24	\$35.07	(\$52.16)
2	Aurora Fitzsimons	29	28	36	27	(9)	2,264	\$2,699	\$435	0	\$0	\$0	\$62.89	\$99.96	\$37.07
2	Aurora Gateway	33	35	31	37	6	491	\$604	\$113	0	\$0	\$0	\$15.84	\$16.32	\$0.49
2	Denver Stapleton	12	13	12	13	1	875	\$575	(\$300)	200	\$0	(\$200)	\$72.92	\$44.23	(\$28.69)
2	Smoky Hill	33	30	36	30	(6)	6,808	\$4,909	(\$1,899)	30	\$200	\$170	\$189.11	\$163.63	(\$25.48)
2		174	173	182	174	(8)	\$16,283	\$11,137	(\$5,146)	\$2,714	\$300	(\$2,414)	\$89.47	\$64.01	(\$25.46)
3	Centennial	62	73	59	73	14	2,635	\$4,260	\$1,625	1,764	\$594	(\$1,170)	\$44.66	\$58.36	\$13.70
3	Denver Tech	26	25	28	25	(3)	467	\$1,924	\$1,457	855	\$95	(\$760)	\$16.67	\$76.96	\$60.29
3	Englewood	29	31	29	28	(1)	4,220	\$2,190	(\$2,030)	1,025	\$0	(\$1,025)	\$145.52	\$78.21	(\$67.30)
3	University Hills	71	73	71	74	3	3,135	\$2,600	(\$535)	0	\$0	\$0	\$44.15	\$35.14	(\$9.02)
3		188	202	187	200	13	\$10,457	\$10,974	\$517	\$3,644	\$689	(2955)	\$55.92	\$54.87	(\$1.05)
4	Denver Southeast	130	137	127	139	12	6,090	\$12,142	\$6,052	25	\$150	\$125	\$47.95	\$87.35	\$39.40
4	Littleton	90	84	92	84	(8)	4,345	\$5,200	\$855	200	\$320	\$120	\$47.23	\$61.90	\$14.68
4		220	221	219	223	4	\$10,435	\$17,342	\$6,907	\$225	\$470	\$245	\$47.65	\$77.77	\$30.12
5	Castle Pines	21	22	19	22	3	1,500	\$100	(\$1,400)	250	\$325	\$75	\$78.95	\$4.55	(\$74.40)
5	Castle Rock	47	50	48	51	3	660	\$4,414	\$3,754	0	\$0	\$0	\$13.75	\$86.55	\$72.80
5	Castle Rock High Noon	18	18	18	18	0	0	\$1,000	\$1,000	0	\$0	\$0	\$0.00	\$55.56	\$55.56
5	Highlands Ranch	78	79	78	79	1	9,560	\$9,310	(\$250)	1,700	\$1,600	(\$100)	\$122.56	\$117.85	(\$4.72)
5		164	169	163	170	7	\$11,720	\$14,824	\$3,104	\$1,950	\$1,925	(\$25)	\$71.90	\$87.20	\$15.30
6	Aurora Southlands	13	14	14	14	0	190	\$770	\$580	100	\$100	\$0	\$13.57	\$55.00	\$41.43
6	Parker	74	75	66	76	10	3,634	\$3,154	(\$480)	0	\$163	\$163	\$55.06	\$41.50	(\$13.56)
6	Parker Cherry Creek Valley	44	45	41	47	6	1,500	\$0	(\$1,500)	0	\$700	\$700	\$36.59	\$0.00	(\$36.59)
6		131	134	121	137	16	\$5,324	\$3,924	(\$1,400)	\$100	\$963	\$863	\$44.00	\$28.64	(\$15.36)
7	Golden	58	60	52	62	10	3,665	\$2,107	(\$1,558)	804	\$300	(\$504)	\$70.48	\$33.98	(\$36.50)
7	Lakewood	19	20	23	20	(3)	6,063	\$4,259	(\$1,804)	154	\$1,100	\$946	\$263.60	\$212.93	(\$50.67)
7	Lakewood Foothills	34	41	34	41	7	0	\$1,300	\$1,300	764	\$610	(\$154)	\$0.00	\$31.71	\$31.71
7	South Jeffco	19	20	20	20	0	650	\$375	(\$275)	536	\$350	(\$186)	\$32.50	\$18.75	(\$13.75)
7		130	141	129	143	14	\$10,378	\$8,041	(\$2,337)	\$2,257	\$2,360	\$103	\$80.45	\$56.23	(\$24.22)
8	Clear Creek 2000	11	13	11	13	2	0	\$0	\$0	0	\$0	\$0	\$0.00	\$0.00	\$0.00
8	Conifer	33	32	37	33	(4)	1,000	\$1,850	\$850	250	\$300	\$50	\$27.03	\$56.06	\$29.03
8	Evergreen	99	102	103	102	(1)	3,450	\$3,960	\$510	1,889	\$1,810	(\$79)	\$33.50	\$38.82	\$5.33
8	Mountain Foothills	44	46	44	46	2	755	\$1,955	\$1,200	355	\$755	\$400	\$17.16	\$42.50	\$25.34
8	Peak to Peak	18	18	18	18	0	510	\$510	\$0	0	\$0	\$0	\$28.33	\$28.33	\$0.00
8		205	211	213	212	(1)	\$5,715	\$8,275	\$2,560	\$2,494	\$2,865	\$371	\$26.83	\$39.03	\$12.20
9	Breckenridge Mountain	25	25	27	25	(2)	2,940	\$2,600	(\$340)	0	\$0	\$0	\$108.89	\$104.00	(\$4.89)
9	EClub One	75	76	79	74	(5)	8,279	\$7,186	(\$1,093)	1,918	\$1,752	(\$166)	\$104.80	\$97.11	(\$7.69)
9	Summit County	116	117	116	120	4	9,195	\$10,325	\$1,130	1,760	\$3,300	\$1,540	\$79.27	\$86.04	\$6.77
9		216	218	222	219	(3)	\$20,414	\$20,111	(\$303)	\$3,678	\$5,052	\$1,374	\$91.96	\$91.83	(\$0.12)
10	Arvada	27	28	32	28	(4)	4,530	\$2,757	(\$1,774)	0	\$2,700	\$2,700	\$141.56	\$98.45	(\$43.12)
10	Arvada Sunrise	24	25	25	25	0	1,235	\$1,135	(\$100)	90	\$90	\$0	\$49.40	\$45.40	(\$4.00)
10	Broomfield	77	78	77	78	1	490	\$590	\$100	2,000	\$4,500	\$2,500	\$6.36	\$7.56	\$1.20
10	Broomfield Crossing	23	23	24	23	(1)	0	\$0	\$0	108	\$0	(\$108)	\$0.00	\$0.00	\$0.00
10	Wheat Ridge	30	30	31	29	(2)	0	\$0	\$0	60	\$475	\$415	\$0.00	\$0.00	\$0.00
10		181	184	189	183	(6)	\$6,255	\$4,482	(\$1,774)	\$2,258	\$7,765	\$5,507	\$33.10	\$24.49	(\$8.61)
11	Commerce City	42	42	43	42	(1)	0	\$0	\$0	550	\$500	(\$50)	\$0.00	\$0.00	\$0.00
11	Northglenn/Thornton	32	32	31	33	2	150	\$793	\$643	470	\$50	(\$420)	\$4.84	\$24.03	\$19.19
11	Westminster	32	31	36	31	(5)	1,025	\$1,150	\$125	60	\$0	(\$60)	\$28.47	\$37.10	\$8.62
11	Westminster 7:10	43	44	54	44	(10)	735	\$874	\$139	1,000	\$260	(\$740)	\$13.61	\$19.86	\$6.25
11		149	149	164	150	(14)	\$1,910	\$2,817	\$907	\$2,080	\$810	(\$1,270)	\$11.65	\$18.78	\$7.13
12	Brighton	29	30	27	30	3	0	\$0	\$0	0	\$0	\$0	\$0.00	\$0.00	\$0.00
12	Brush	15	16	15	16	1	100	\$100	\$0	0	\$0	\$0	\$6.67	\$6.25	(\$0.42)
12	Fort Morgan	29	27	30	27	(3)	0	\$0	\$0	0	\$0	\$0	\$0.00	\$0.00	\$0.00
12	Wray	14	14	16	14	(2)	0	\$0	\$0	0	\$0	\$0	\$0.00	\$0.00	\$0.00
12		87	87	88	87	(1)	\$100	\$100	\$0	\$0	\$0	\$0	\$1.14	\$1.15	\$0.01
13	Carbon Valley	15	15	16	15	(1)	0	\$0	\$0	0	\$0	\$0	\$0.00	\$0.00	\$0.00
13	Erie	17	17	19	18	(1)	0	\$0	\$0	0	\$0	\$0	\$0.00	\$0.00	\$0.00
13	Mead	21	24	28	24	(4)	510	\$510	\$0	510	\$510	\$0	\$18.21	\$21.25	\$3.04
13	Platteville	23	23	22	22	0	1,000	\$100	(\$900)	0	\$500	\$500	\$45.45	\$4.55	(\$40.91)
13		76	79	85	79	(6)	\$1,510	\$610	(\$900)	\$510	\$1,010	\$500	\$17.76	\$7.72	(\$10.04)

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		Base Members	Members	Members	Members		AF	AF		Restricted	Restricted		LYTD AF	YTD AF	
Club		RI #'s	RI #'s	RI #'s	RI #'s	Variance	Total Giving	Total Giving	Variance	Polio Giving	Polio Giving	Variance	Per Capita	Per Capita	Variance
Area	Club	7/1/2016	11/10/16	12/10/15	12/10/16		12/15/15	11/10/16		12/15/15	11/10/16		Giving	Giving	
14	Longmont	123	120	121	122	1	7,250	\$7,475	\$225	120	\$0	(\$120)	\$59.92	\$61.27	\$0.00
14	Longmont St. Vrain	18	18	18	17	(1)	0	\$1,625	\$1,625	250	\$200	(\$50)	\$0.00	\$95.59	\$95.59
14	Longmont Twin Peaks	83	82	81	82	1	1,412	\$2,540	\$1,129	72	\$266	\$194	\$17.43	\$30.98	\$13.55
14		224	220	220	221	1	\$8,662	\$11,640	\$2,979	\$442	\$466	\$24	\$39.37	\$52.67	\$13.30
15	Boulder	244	229	258	234	(24)	4,075	\$10,290	\$6,215	5,265	\$3,783	(\$1,482)	\$15.79	\$43.97	\$28.18
15	Boulder Flatirons	57	53	36	54	18	750	\$2,287	\$1,537	0	\$1,030	\$1,030	\$20.83	\$42.34	\$21.51
15	Boulder Valley	72	71	70	73	3	3,807	\$6,050	\$2,243	1,350	\$1,300	(\$50)	\$54.38	\$82.88	\$28.50
15	Niwot	26	27	29	27	(2)	1,280	\$1,405	\$125	70	\$0	(\$70)	\$44.14	\$52.04	\$7.90
15		399	380	393	388	(5)	\$9,912	\$20,032	\$10,120	\$6,685	\$6,113	(\$572)	\$25.22	\$51.63	\$26.41
16	Granby	24	24	25	25	0	100	\$2,369	\$2,269	0	\$0	\$0	\$4.00	\$94.76	\$90.76
16	Grand Lake	42	40	42	40	(2)	60	\$0	(\$60)	0	\$0	\$0	\$1.43	\$0.00	(\$1.43)
16	Kremmling	12	12	17	12	(5)	600	\$600	\$0	0	\$0	\$0	\$35.29	\$50.00	\$14.71
16	Winter Park/Fraser Valley	31	27	31	27	(4)	3,313	\$0	(\$3,313)	50	\$0	(\$50)	\$106.85	\$0.00	(\$106.85)
16		109	103	115	104	(11)	\$4,073	\$2,969	(\$1,104)	\$50	\$0	(\$50)	\$35.41	\$28.55	(\$6.86)
	Closed Clubs						\$1,765	\$1,555		\$50	\$60				
	District 5450 Total	2995	3007	3047	3025	(22)	\$156,802	\$166,107	\$9,515	\$33,561	\$35,022	\$1,451	\$51.46	\$54.91	\$3.45