

Membership & Giving Goals Report

10-May-24

Membership (per RI)

TRF Annual Fund Giving

TRF Polio Giving

Area	Club	Membership (per RI)				TRF Annual Fund Giving				TRF Polio Giving			
		Start July '23	EOY 06/30/24	Start July '22	Start July '21	Goal 2023-24	EOY 06/30/24	2022-23	2021-22	Goal 2023-24	EOY 06/30/24	2022-23	2021-22
1	Denver	141	118	149	167	\$50,000	\$51,675	\$48,846	\$64,745	\$12,000	\$11,023	\$14,324	\$11,670
	Denver Cherry Creek	34	36	28	30	5,000	7,372	2,350	18,500	800	2,275	525	\$1,000
	Denver LoDo	24	21	30	30	2,000	0	1,000	2,675	1,500	1,000	0	\$1,500
	Denver Mile High	51	42	49	51	15,000	11,369	12,560	16,573	3,500	3,826	5,720	\$3,342
	Five Points RiNo	22	21	22	24	4,000	5,235	5,424	5,065	1,500	2,280	700	\$600
2	Aurora	58	61	67	73	5,000	5,220	8,350	6,250	3,500	3,100	5,110	\$5,060
	Aurora Fitzsimons	13	12	13	13	7,000	6,089	6,278	5,517	1,000	894	1,000	\$1,511
	Aurora Gateway	25	25	24	22	5,000	6,852	6,686	5,991	2,000	2,070	2,150	\$2,670
	Denver Northeast	15	12	15	17	4,000	3,121	4,595	4,320	700	1,100	1,000	\$1,000
	Smoky Hill	19	20	19	23	4,500	6,017	5,442	8,440	500	325	225	\$1,100
3	Centennial	60	61	59	57	8,000	8,293	7,339	10,538	3,000	2,005	3,410	\$3,773
	Denver Metro South	26	27	18	0	4,500	9,280	5,625	3,200	250	290	200	\$25
	Denver Southeast	100	93	111	111	25,000	25,695	27,622	52,362	3,000	5,000	3,725	\$3,215
	Denver Tech Center	5	0	24	27	0	0	240	640	0	3,562	240	340
	Englewood	21	20	23	24	1,500	2,920	1,870	3,770	400	1,155	635	1,000
	University Hills	45	41	52	53	28,000	33,350	26,375	21,120	2,500	3,300	2,550	4,350
4	Castle Pines	16	19	16	12	5,000	4,700	6,000	4,915	1,300	1,350	1,375	1,550
	Castle Rock	51	45	52	48	12,000	12,470	11,480	11,150	5,200	360	5,100	5,290
	Castle Rock High Noon	16	13	15	11	1,600	3,050	1,870	2,395	600	525	645	400
	Highlands Ranch	95	111	92	86	45,000	32,352	48,199	50,102	5,000	4,400	3,748	5,862
	Parker	61	63	74	63	10,000	15,088	11,263	25,845	5,000	15,055	7,371	9,178
	Parker Cherry Creek Valley	73	79	67	75	7,500	4,865	7,644	7,500	5,000	4,551	5,233	11,332
5	Brighton	23	23	25	27	4,500	4,695	4,780	4,480	750	2,125	0	1,000
	Brush	13	9	13	16	100	0	0	0	100	1,033	0	0
	Commerce City	25	24	35	36	4,000	4,050	3,175	5,370	4,500	4,825	4,450	3,650
	Fort Morgan	29	28	23	26	1,250	1,225	1,431	1,287	250	45	0	200
6	Arvada	17	18	19	27	3,000	3,040	4,140	2,040	3,000	3,825	4,538	20
	Arvada Sunrise	13	18	10	13	2,500	3,217	2,550	7,848	1,000	2,399	3,670	675
	Broomfield	55	47	54	54	5,000	9,890	5,840	5,240	2,000	25,570	1,030	120
	Broomfield Crossing	25	26	27	27	3,250	2,600	3,540	2,825	400	850	400	350
	Northglenn/Thornton	33	35	30	33	3,500	4,049	1,840	4,005	250	120	120	475
	Westminster	59	54	57	34	3,300	5,920	8,472	5,596	500	5,775	3,660	1,185

Area	Club	Start July '23	EOY 06/30/24	Start July '22	Start July '21	Goal 2023-24	EOY 06/30/24	2022-23	2021-22	Goal 2023-24	EOY 06/30/24	2022-23	2021-22
7	Golden	55	49	55	57	11,000	7,864	9,740	13,150	1,000	2,060	1,570	1,534
	Lakewood Foothills	23	23	25	28	3,000	2,647	3,228	3,002	3,000	4,140	3,781	3,365
	Littleton	79	73	88	90	10,000	14,859	10,545	18,274	15,000	700	3,771	2,843
	South Jeffco	22	17	22	27	2,500	2,620	2,625	3,278	750	1,315	600	1,617
	Wheat Ridge	28	33	32	35	1,000	1,065	2,720	1,375	3,500	3,790	4,295	4,770
8	Clear Creek 2000	26	25	27	21	1,500	500	250	1,609	1,500	250	350	1,000
	Conifer	45	46	38	35	2,500	3,395	2,708	4,025	1,000	1,300	1,892	345
	Evergreen	113	111	109	93	22,000	22,791	20,813	33,863	3,000	3,099	3,664	8,444
	Mountain Foothills	34	36	45	40	9,000	4,686	9,691	7,286	11,500	1,216	2,444	3,631
	Peak to Peak	15	13	14	13	500	200	350	100	500	300	300	350
9	Breckenridge Mountain	18	19	17	14	2,000	2,000	2,000	1,560	1,000	1,000	1,172	850
	Granby	31	38	23	23	3,500	4,665	4,062	3,592	2,500	2,795	2,875	2,596
	Grand Lake	24	32	29	28	250	350	200	1,100	250	250	0	1,500
	Kremmling	12	11	12	10	2,400	2,350	1,200	2,750	500	750	700	300
	Summit County	97	97	103	97	20,000	22,541	17,801	25,987	8,500	4,200	9,345	14,810
	Winter Park/Fraser Valley	23	0	23	24	0	1,000	2,000	2,500	0	0	0	0
10	Boulder	187	187	184	204	35,000	41,762	43,192	41,395	9,000	13,057	5,457	11,740
	Boulder Flatirons	35	31	38	40	4,500	3,595	1,338	6,811	1,500	1,844	100	1,280
	Boulder Valley	56	49	53	61	15,000	11,360	10,770	17,422	3,000	3,235	2,650	2,010
	eClub One	73	74	69	61	10,000	10,368	11,077	11,139	7,500	5,352	6,910	4,147
11	Longmont	96	100	106	112	8,000	11,210	15,101	41,647	4,000	1,610	7,485	23,942
	Longmont Twin Peaks	85	82	70	74	5,200	10,770	7,820	8,630	2,000	2,854	4,037	3,679
	Niwot	31	31	33	31	3,000	925	3,425	3,875	2,000	2,755	0	2,272
12	Carbon Valley	14	15	15	13	1,500	1,781	1,825	1,194	500	592	506	601
	Erie	18	24	18	17	1,000	1,625	1,070	800	1,000	0	25	20
	Mead	12	8	15	17	500	0	0	2,160	500	0	300	4,290
	Platteville	17	22	20	18	2,500	1,000	3,000	2,000	1,000	1,000	1,000	2,000
	D5450 Closed Clubs						0	0	25		0	0	1,700
	District 5450						0	0			1,400	1,000	
	District DDF							0			25,000	20,000	15,000
	District 5450 Total	2532	2468	2595	2593	\$ 457,350	\$ 481,626	\$ 481,376	\$ 630,853	\$156,500	\$201,877	\$ 169,082	\$ 204,080