

Club	Base Members	Members	Members	Members	Variance	AF Total Giving	AF Total Giving	Variance	Restricted Polio Giving	Restricted Polio Giving	Variance	LYTD AF Per Capita Giving	YTD AF Per Capita Giving	Variance
Area	7/1/2016	04/09/17	06/10/16	06/30/17		06/30/16	06/30/17		06/30/16	06/30/17		Giving	Giving	
1 Denver	227	216	228	213	(15)	\$54,227	\$61,845	\$7,618	\$8,572	\$11,113	\$2,541	\$254.59	\$290.35	\$35.76
1 Denver Cherry Creek	28	33	28	33	5	\$4,651	\$2,601	(\$2,049)	\$179	\$499	\$320	\$140.94	\$78.83	(\$62.10)
1 Denver LoDo	15	16	18	16	(2)	\$1,600	\$3,000	\$1,400	\$25	\$2,650	\$2,625	\$100.00	\$187.50	\$87.50
1 Denver Mile High	50	54	51	54	3	\$10,969	\$11,543	\$574	\$5,614	\$5,876	\$262	\$203.13	\$213.76	\$10.63
1 Five Points Cultural District	22	20	19	18	(1)	\$900	\$2,100	\$1,200	\$1,400	\$1,775	\$375	\$50.00	\$116.67	\$66.67
1	342	339	344	334	(10)	\$72,347	\$81,089	\$8,742	\$15,790	\$21,913	\$6,123	\$216.61	\$242.78	\$26.17
2 Aurora	67	64	68	62	(6)	\$6,045	\$8,550	\$2,505	\$4,059	\$270	(\$3,789)	\$88.90	\$137.90	\$49.01
2 Aurora Fitzsimons	29	20	35	20	(15)	\$6,373	\$5,821	(\$553)	\$265	\$225	(\$40)	\$182.09	\$291.03	\$108.94
2 Aurora Gateway	33	35	33	36	3	\$5,003	\$5,629	\$626	\$1,458	\$155	(\$1,303)	\$151.61	\$156.36	\$4.76
2 Denver Stapleton	12	13	12	12	0	\$2,451	\$2,760	\$309	\$320	\$220	(\$100)	\$204.25	\$230.00	\$25.75
2 Smoky Hill	33	30	34	30	(4)	\$15,523	\$13,735	(\$1,787)	\$941	\$765	(\$176)	\$456.55	\$457.85	\$1.30
2	174	162	182	160	(22)	\$35,395	\$36,495	\$1,100	\$7,043	\$1,635	(\$5,408)	\$194.48	\$228.09	\$33.62
3 Centennial	62	68	62	68	6	\$7,775	\$12,286	\$4,511	\$2,024	\$2,886	\$862	\$125.40	\$180.67	\$55.27
3 Denver Tech	26	29	27	29	2	\$3,302	\$6,350	\$3,048	\$1,130	\$677	(\$453)	\$122.30	\$218.97	\$96.67
3 Englewood	29	31	29	26	(3)	\$7,490	\$6,864	(\$627)	\$1,835	\$1,450	(\$385)	\$258.28	\$263.98	\$5.70
3 University Hills	71	73	71	67	(4)	\$5,970	\$5,625	(\$345)	\$1,300	\$2,670	\$1,370	\$84.08	\$83.96	(\$0.13)
3	188	201	189	190	1	\$24,537	\$31,124	\$6,587	\$6,289	\$7,683	1394	\$129.83	\$163.81	\$33.98
4 Denver Southeast	130	139	134	133	(1)	\$12,110	\$36,977	\$24,867	\$2,235	\$4,211	\$1,976	\$90.37	\$278.02	\$187.65
4 Littleton	90	81	90	79	(11)	\$11,556	\$8,850	(\$2,706)	\$930	\$2,185	\$1,255	\$128.40	\$112.03	(\$16.37)
4	220	220	224	212	(12)	\$23,666	\$45,827	\$22,161	\$3,165	\$6,396	\$3,231	\$105.65	\$216.17	\$110.51
5 Castle Pines	21	18	21	17	(4)	\$2,050	\$1,700	(\$350)	\$750	\$775	\$25	\$97.62	\$100.00	\$2.38
5 Castle Rock	47	54	48	56	8	\$6,378	\$6,639	\$261	\$1,060	\$1,745	\$685	\$132.88	\$118.56	(\$14.32)
5 Castle Rock High Noon	18	20	18	18	0	\$500	\$1,600	\$1,100	\$160	\$50	(\$110)	\$27.78	\$88.89	\$61.11
5 Highlands Ranch	78	83	78	91	13	\$20,840	\$24,803	\$3,963	\$2,820	\$3,710	\$890	\$267.18	\$272.55	\$5.38
5	164	175	165	182	17	\$29,768	\$34,742	\$4,974	\$4,790	\$6,280	\$1,490	\$180.41	\$190.89	\$10.48
6 Aurora Southlands	13	14	13	0	(13)	\$3,260	\$3,540	\$280	\$980	\$910	(\$70)	\$250.77	\$0.00	\$0.00
6 Parker	74	75	75	76	1	\$9,244	\$18,667	\$9,423	\$5,459	\$8,967	\$3,508	\$123.25	\$245.61	\$122.36
6 Parker Cherry Creek Valley	44	46	45	49	4	\$5,195	\$7,214	\$2,019	\$2,342	\$2,275	(\$67)	\$115.44	\$147.23	\$31.78
6	131	135	133	125	(8)	\$17,699	\$29,421	\$11,722	\$8,781	\$12,152	\$3,371	\$133.08	\$235.37	\$102.29
7 Golden	58	61	59	57	(2)	\$9,939	\$9,158	(\$781)	\$1,279	\$2,149	\$870	\$168.46	\$160.66	(\$7.79)
7 Lakewood	19	19	20	21	1	\$7,863	\$8,034	\$171	\$154	\$1,100	\$946	\$393.14	\$382.55	(\$10.59)
7 Lakewood Foothills	34	40	35	37	2	\$4,846	\$2,800	(\$2,046)	\$1,619	\$5,121	\$3,502	\$138.46	\$75.68	(\$62.78)
7 South Jeffco	19	23	20	24	4	\$4,015	\$4,932	\$917	\$826	\$1,855	\$1,029	\$200.75	\$205.50	\$4.75
7	130	143	134	139	5	\$26,663	\$24,923	(\$1,739)	\$3,877	\$10,225	\$6,348	\$198.98	\$179.30	(\$19.67)
8 Clear Creek 2000	11	14	11	12	1	\$250	\$750	\$500	\$400	\$670	\$270	\$22.73	\$62.50	\$39.77
8 Conifer	33	34	34	31	(3)	\$3,512	\$4,211	\$699	\$780	\$730	(\$50)	\$103.29	\$135.82	\$32.53
8 Evergreen	99	112	99	107	8	\$12,765	\$16,600	\$3,835	\$3,553	\$5,730	\$2,177	\$128.94	\$155.14	\$26.20
8 Mountain Foothills	44	44	44	44	0	\$3,640	\$5,218	\$1,578	\$1,401	\$3,020	\$1,619	\$82.73	\$118.59	\$35.86
8 Peak to Peak	18	19	18	16	(2)	\$1,120	\$2,040	\$920	\$125	\$255	\$130	\$62.22	\$127.50	\$65.28
8	205	223	206	210	4	\$21,287	\$28,819	\$7,532	\$6,259	\$10,405	\$4,146	\$103.33	\$137.23	\$33.90
9 Breckenridge Mountain	25	24	26	24	(2)	\$3,510	\$3,200	(\$310)	\$1,000	\$0	(\$1,000)	\$135.00	\$133.33	(\$1.67)
9 EClub One	75	73	79	65	(14)	\$14,568	\$12,515	(\$2,053)	\$2,819	\$2,723	(\$96)	\$184.41	\$192.54	\$8.13
9 Summit County	116	118	120	119	(1)	\$22,100	\$25,235	\$3,135	\$7,120	\$5,700	(\$1,420)	\$184.17	\$212.06	\$27.89
9	216	215	225	208	(17)	\$40,178	\$40,950	\$772	\$10,939	\$8,423	(\$2,516)	\$178.57	\$196.87	\$18.31
10 Arvada	27	30	30	28	(2)	\$6,060	\$4,287	(\$1,774)	\$1,250	\$2,730	\$1,480	\$202.00	\$153.09	(\$48.91)
10 Arvada Sunrise	24	23	24	19	(5)	\$2,465	\$3,040	\$575	\$4,320	\$180	(\$4,140)	\$102.71	\$160.00	\$57.29
10 Broomfield	77	75	78	73	(5)	\$22,397	\$3,220	(\$19,177)	\$4,000	\$4,500	\$500	\$287.14	\$44.11	(\$243.03)
10 Broomfield Crossing	23	22	24	21	(3)	\$200	\$1,550	\$1,350	\$420	\$372	(\$48)	\$8.33	\$73.81	\$65.48
10 Wheat Ridge	30	32	30	32	2	\$2,000	\$3,580	\$1,580	\$1,140	\$2,930	\$1,790	\$66.67	\$111.88	\$45.21
10	181	182	186	173	(13)	\$33,122	\$15,677	(\$17,445)	\$11,130	\$10,712	(\$418)	\$178.07	\$90.62	(\$87.46)
11 Commerce City	42	43	44	46	2	\$4,900	\$3,281	(\$1,619)	\$5,735	\$3,695	(\$2,040)	\$111.36	\$71.33	(\$40.04)
11 Northglenn/Thornton	32	33	31	33	2	\$1,720	\$2,336	\$616	\$1,025	\$635	(\$390)	\$55.47	\$70.79	\$15.32
11 Westminster	32	32	32	34	2	\$1,920	\$2,585	\$665	\$1,000	\$490	(\$510)	\$60.00	\$76.03	\$16.03
11 Westminster 7:10	43	43	52	39	(13)	\$1,885	\$6,712	\$4,827	\$460	\$760	\$300	\$36.25	\$172.10	\$135.85
11	149	151	159	152	(7)	\$10,425	\$14,914	\$4,489	\$8,220	\$5,580	(\$2,640)	\$65.56	\$98.12	\$32.56
12 Brighton	29	30	29	28	(1)	\$1,750	\$3,897	\$2,147	\$250	\$1,190	\$940	\$60.34	\$139.18	\$78.83
12 Brush	15	15	15	16	1	\$965	\$950	(\$15)	\$1,085	\$839	(\$246)	\$64.33	\$59.38	(\$4.96)
12 Fort Morgan	29	23	29	23	(6)	\$0	\$2,595	\$2,595	\$0	\$0	\$0	\$0.00	\$112.83	\$112.83
12 Wray	14	16	14	16	2	\$1,050	\$0	(\$1,050)	\$0	\$0	\$0	\$75.00	\$0.00	(\$75.00)
12	87	84	87	83	(4)	\$3,765	\$7,442	\$3,677	\$1,335	\$2,029	\$694	\$43.28	\$89.66	\$46.39
13 Carbon Valley	15	17	16	13	(3)	\$1,848	\$1,775	(\$73)	\$785	\$702	(\$83)	\$115.50	\$136.57	\$21.07
13 Erie	17	14	18	14	(4)	\$660	\$1,056	\$396	\$290	\$0	(\$290)	\$36.67	\$75.40	\$38.73
13 Mead	21	25	21	25	4	\$6,116	\$4,080	(\$2,036)	\$1,388	\$1,377	(\$11)	\$291.24	\$163.20	(\$128.04)
13 Platteville	23	23	22	22	0	\$3,450	\$1,300	(\$2,150)	\$550	\$510	(\$40)	\$156.82	\$59.09	(\$97.73)
13	76	79	77	74	(3)	\$12,074	\$8,211	(\$3,863)	\$3,013	\$2,589	(\$424)	\$156.81	\$110.96	(\$45.85)
14 Longmont	123	125	123	124	1	\$13,760	\$22,319	\$8,559	\$362	\$90	(\$272)	\$111.87	\$179.99	\$0.00
14 Longmont St. Vrain	18	15	19	17	(2)	\$1,010	\$1,625	\$615	\$590	\$450	(\$140)	\$53.16	\$95.59	\$42.43
14 Longmont Twin Peaks	83	79	84	70	(14)	\$4,699	\$7,680	\$2,981	\$210	\$1,533	\$1,323	\$55.94	\$109.71	\$53.77
14	224	219	226	211	(15)	\$19,469	\$31,624	\$12,155	\$1,162	\$2,073	\$911	\$86.15	\$149.88	\$63.73
15 Boulder	244	226	242	212	(30)	\$53,452	\$46,672	(\$6,780)	\$16,034	\$10,318	(\$5,716)	\$220.88	\$220.15	(\$0.72)
15 Boulder Flatirons	57	44	57	38	(19)	\$3,109	\$5,947	\$2,838	\$1,175	\$3,029	\$1,854	\$54.54	\$156.49	\$101.94
15 Boulder Valley	72	77	72	72	0	\$7,932	\$9,820	\$1,888	\$1,770	\$1,880	\$110	\$110.16	\$136.39	\$26.23

Membership and Area Giving Summary

		Base Members	Members	Members	Members		AF	AF		Restricted	Restricted		LYTD AF	YTD AF	
Club		RI #'s	RI #'s	RI #'s	RI #'s	Variance	Total Giving	Total Giving	Variance	Polio Giving	Polio Giving	Variance	Per Capita	Per Capita	Variance
Area	Club	7/1/2016	04/09/17	06/10/16	06/30/17		06/30/16	06/30/17		06/30/16	06/30/17		Giving	Giving	
15	Niwot	26	22	26	20	(6)	\$4,464	\$4,187	(\$277)	\$70	\$1,050	\$980	\$171.69	\$209.34	\$37.65
15		399	369	397	342	(55)	\$68,957	\$66,626	(\$2,331)	\$19,049	\$16,277	(\$2,772)	\$173.69	\$194.81	\$21.12
16	Granby	24	24	24	25	1	\$100	\$5,178	\$5,078	\$431	\$1,594	\$1,163	\$4.17	\$207.12	\$202.95
16	Grand Lake	42	39	44	36	(8)	\$2,210	\$2,150	(\$60)	\$1,000	\$2,275	\$1,275	\$50.23	\$59.72	\$9.49
16	Kremmling	12	12	12	9	(3)	\$1,400	\$2,900	\$1,500	\$500	\$0	(\$500)	\$116.67	\$322.22	\$205.56
16	Winter Park/Fraser Valley	31	24	32	25	(7)	\$3,313	\$5,560	\$2,248	\$145	\$400	\$255	\$103.52	\$222.40	\$118.88
16		109	99	112	95	(17)	\$7,023	\$15,788	\$8,766	\$2,076	\$4,269	\$2,193	\$62.70	\$166.19	\$103.49
	District 5450 Donations									\$5,466	\$190				
	Closed Clubs						\$3,345	\$2,750		\$2,640	\$120				
	District DDF									\$7,000	\$22,000				
	District 5450 Total	2995	2996	3046	2890	(156)	\$449,718	\$516,421	\$67,298	\$128,024	\$150,951	\$31,447	\$147.64	\$178.69	\$31.05