

Membership and Area Giving Summary

		Base Members	Members	Members	Members		AF	AF		Restricted	Restricted		LYTD AF	YTD AF	
Club		RI #'s	RI #'s	RI #'s	RI #'s	Variance	Total Giving	Total Giving	Variance	Polio Giving	Polio Giving	Variance	Per Capita	Per Capita	Variance
Area	Club	7/1/2016	04/09/17	06/10/16	06/30/17		06/30/16	06/30/17		06/30/16	06/30/17		Giving	Giving	
1	Denver	227	216	228	213	(15)	\$54,227	\$61,845	\$7,618	\$8,572	\$11,113	\$2,541	\$254.59	\$290.35	\$35.76
1	Denver Cherry Creek	28	33	28	33	5	\$4,651	\$2,601	(\$2,049)	\$179	\$499	\$320	\$140.94	\$78.83	(\$62.10)
1	Denver LoDo	15	16	18	16	(2)	\$1,600	\$3,000	\$1,400	\$25	\$2,650	\$2,625	\$100.00	\$187.50	\$87.50
1	Denver Mile High	50	54	51	54	3	\$10,969	\$11,543	\$574	\$5,614	\$5,876	\$262	\$203.13	\$213.76	\$10.63
1	Five Points Cultural District	22	20	19	18	(1)	\$900	\$2,100	\$1,200	\$1,400	\$1,775	\$375	\$50.00	\$116.67	\$66.67
1		342	339	344	334	(10)	\$72,347	\$81,089	\$8,742	\$15,790	\$21,913	\$6,123	\$216.61	\$242.78	\$26.17
2	Aurora	67	64	68	62	(6)	\$6,045	\$8,550	\$2,505	\$4,059	\$270	(\$3,789)	\$88.90	\$137.90	\$49.01
2	Aurora Fitzsimons	29	20	35	20	(15)	\$6,373	\$5,821	(\$553)	\$265	\$225	(\$40)	\$182.09	\$291.03	\$108.94
2	Aurora Gateway	33	35	33	36	3	\$5,003	\$5,629	\$626	\$1,458	\$155	(\$1,303)	\$151.61	\$156.36	\$4.76
2	Denver Stapleton	12	13	12	12	0	\$2,451	\$2,760	\$309	\$320	\$220	(\$100)	\$204.25	\$230.00	\$25.75
2	Smoky Hill	33	30	34	30	(4)	\$15,523	\$13,735	(\$1,787)	\$941	\$765	(\$176)	\$456.55	\$457.85	\$1.30
2		174	162	182	160	(22)	\$35,395	\$36,495	\$1,100	\$7,043	\$1,635	(\$5,408)	\$194.48	\$228.09	\$33.62
3	Centennial	62	68	62	68	6	\$7,775	\$12,286	\$4,511	\$2,024	\$2,886	\$862	\$125.40	\$180.67	\$55.27
3	Denver Tech	26	29	27	29	2	\$3,302	\$6,350	\$3,048	\$1,130	\$677	(\$453)	\$122.30	\$218.97	\$96.67
3	Englewood	29	31	29	26	(3)	\$7,490	\$6,864	(\$627)	\$1,835	\$1,450	(\$385)	\$258.28	\$263.98	\$5.70
3	University Hills	71	73	71	67	(4)	\$5,970	\$5,625	(\$345)	\$1,300	\$2,670	\$1,370	\$84.08	\$83.96	(\$0.13)
3		188	201	189	190	1	\$24,537	\$31,124	\$6,587	\$6,289	\$7,683	1394	\$129.83	\$163.81	\$33.98
4	Denver Southeast	130	139	134	133	(1)	\$12,110	\$36,977	\$24,867	\$2,235	\$4,211	\$1,976	\$90.37	\$278.02	\$187.65
4	Littleton	90	81	90	79	(11)	\$11,556	\$8,850	(\$2,706)	\$930	\$2,185	\$1,255	\$128.40	\$112.03	(\$16.37)
4		220	220	224	212	(12)	\$23,666	\$45,827	\$22,161	\$3,165	\$6,396	\$3,231	\$105.65	\$216.17	\$110.51
5	Castle Pines	21	18	21	17	(4)	\$2,050	\$1,700	(\$350)	\$750	\$775	\$25	\$97.62	\$100.00	\$2.38
5	Castle Rock	47	54	48	56	8	\$6,378	\$6,639	\$261	\$1,060	\$1,745	\$685	\$132.88	\$118.56	(\$14.32)
5	Castle Rock High Noon	18	20	18	18	0	\$500	\$1,600	\$1,100	\$160	\$50	(\$110)	\$27.78	\$88.89	\$61.11
5	Highlands Ranch	78	83	78	91	13	\$20,840	\$24,803	\$3,963	\$2,820	\$3,710	\$890	\$267.18	\$272.55	\$5.38
5		164	175	165	182	17	\$29,768	\$34,742	\$4,974	\$4,790	\$6,280	\$1,490	\$180.41	\$190.89	\$10.48
6	Aurora Southlands	13	14	13	0	(13)	\$3,260	\$3,540	\$280	\$980	\$910	(\$70)	\$250.77	\$0.00	\$0.00
6	Parker	74	75	75	76	1	\$9,244	\$18,667	\$9,423	\$5,459	\$8,967	\$3,508	\$123.25	\$245.61	\$122.36
6	Parker Cherry Creek Valley	44	46	45	49	4	\$5,195	\$7,214	\$2,019	\$2,342	\$2,275	(\$67)	\$115.44	\$147.23	\$31.78
6		131	135	133	125	(8)	\$17,699	\$29,421	\$11,722	\$8,781	\$12,152	\$3,371	\$133.08	\$235.37	\$102.29
7	Golden	58	61	59	57	(2)	\$9,939	\$9,158	(\$781)	\$1,279	\$2,149	\$870	\$168.46	\$160.66	(\$7.79)
7	Lakewood	19	19	20	21	1	\$7,863	\$8,034	\$171	\$154	\$1,100	\$946	\$393.14	\$382.55	(\$10.59)
7	Lakewood Foothills	34	40	35	37	2	\$4,846	\$2,800	(\$2,046)	\$1,619	\$5,121	\$3,502	\$138.46	\$75.68	(\$62.78)
7	South Jeffco	19	23	20	24	4	\$4,015	\$4,932	\$917	\$826	\$1,855	\$1,029	\$200.75	\$205.50	\$4.75
7		130	143	134	139	5	\$26,663	\$24,923	(\$1,739)	\$3,877	\$10,225	\$6,348	\$198.98	\$179.30	(\$19.67)
8	Clear Creek 2000	11	14	11	12	1	\$250	\$750	\$500	\$400	\$670	\$270	\$22.73	\$62.50	\$39.77
8	Conifer	33	34	34	31	(3)	\$3,512	\$4,211	\$699	\$780	\$730	(\$50)	\$103.29	\$135.82	\$32.53
8	Evergreen	99	112	99	107	8	\$12,765	\$16,600	\$3,835	\$3,553	\$5,730	\$2,177	\$128.94	\$155.14	\$26.20
8	Mountain Foothills	44	44	44	44	0	\$3,640	\$5,218	\$1,578	\$1,401	\$3,020	\$1,619	\$82.73	\$118.59	\$35.86
8	Peak to Peak	18	19	18	16	(2)	\$1,120	\$2,040	\$920	\$125	\$255	\$130	\$62.22	\$127.50	\$65.28
8		205	223	206	210	4	\$21,287	\$28,819	\$7,532	\$6,259	\$10,405	\$4,146	\$103.33	\$137.23	\$33.90
9	Breckenridge Mountain	25	24	26	24	(2)	\$3,510	\$3,200	(\$310)	\$1,000	\$0	(\$1,000)	\$135.00	\$133.33	(\$1.67)
9	EClub One	75	73	79	65	(14)	\$14,568	\$12,515	(\$2,053)	\$2,819	\$2,723	(\$96)	\$184.41	\$192.54	\$8.13
9	Summit County	116	118	120	119	(1)	\$22,100	\$25,235	\$3,135	\$7,120	\$5,700	(\$1,420)	\$184.17	\$212.06	\$27.89
9		216	215	225	208	(17)	\$40,178	\$40,950	\$772	\$10,939	\$8,423	(\$2,516)	\$178.57	\$196.87	\$18.31
10	Arvada	27	30	30	28	(2)	\$6,060	\$4,287	(\$1,774)	\$1,250	\$2,730	\$1,480	\$202.00	\$153.09	(\$48.91)
10	Arvada Sunrise	24	23	24	19	(5)	\$2,465	\$3,040	\$575	\$4,320	\$180	(\$4,140)	\$102.71	\$160.00	\$57.29
10	Broomfield	77	75	78	73	(5)	\$22,397	\$3,220	(\$19,177)	\$4,000	\$4,500	\$500	\$287.14	\$44.11	(\$243.03)
10	Broomfield Crossing	23	22	24	21	(3)	\$200	\$1,550	\$1,350	\$420	\$372	(\$48)	\$8.33	\$73.81	\$65.48
10	Wheat Ridge	30	32	30	32	2	\$2,000	\$3,580	\$1,580	\$1,140	\$2,930	\$1,790	\$66.67	\$111.88	\$45.21
10		181	182	186	173	(13)	\$33,122	\$15,677	(\$17,445)	\$11,130	\$10,712	(\$418)	\$178.07	\$90.62	(\$87.46)
11	Commerce City	42	43	44	46	2	\$4,900	\$3,281	(\$1,619)	\$5,735	\$3,695	(\$2,040)	\$111.36	\$71.33	(\$40.04)
11	Northglenn/Thornton	32	33	31	33	2	\$1,720	\$2,336	\$616	\$1,025	\$635	(\$390)	\$55.47	\$70.79	\$15.32
11	Westminster	32	32	32	34	2	\$1,920	\$2,585	\$665	\$1,000	\$490	(\$510)	\$60.00	\$76.03	\$16.03
11	Westminster 7:10	43	43	52	39	(13)	\$1,885	\$6,712	\$4,827	\$460	\$760	\$300	\$36.25	\$172.10	\$135.85
11		149	151	159	152	(7)	\$10,425	\$14,914	\$4,489	\$8,220	\$5,580	(\$2,640)	\$65.56	\$98.12	\$32.56
12	Brighton	29	30	29	28	(1)	\$1,750	\$3,897	\$2,147	\$250	\$1,190	\$940	\$60.34	\$139.18	\$78.83
12	Brush	15	15	15	16	1	\$965	\$950	(\$15)	\$1,085	\$839	(\$246)	\$64.33	\$59.38	(\$4.96)
12	Fort Morgan	29	23	29	23	(6)	\$0	\$2,595	\$2,595	\$0	\$0	\$0	\$0.00	\$112.83	\$112.83
12	Wray	14	16	14	16	2	\$1,050	\$0	(\$1,050)	\$0	\$0	\$0	\$75.00	\$0.00	(\$75.00)
12		87	84	87	83	(4)	\$3,765	\$7,442	\$3,677	\$1,335	\$2,029	\$694	\$43.28	\$89.66	\$46.39
13	Carbon Valley	15	17	16	13	(3)	\$1,848	\$1,775	(\$73)	\$785	\$702	(\$83)	\$115.50	\$136.57	\$21.07
13	Erie	17	14	18	14	(4)	\$660	\$1,056	\$396	\$290	\$0	(\$290)	\$36.67	\$75.40	\$38.73
13	Mead	21	25	21	25	4	\$6,116	\$4,080	(\$2,036)	\$1,388	\$1,377	(\$11)	\$291.24	\$163.20	(\$128.04)
13	Platteville	23	23	22	22	0	\$3,450	\$1,300	(\$2,150)	\$550	\$510	(\$40)	\$156.82	\$59.09	(\$97.73)
13		76	79	77	74	(3)	\$12,074	\$8,211	(\$3,863)	\$3,013	\$2,589	(\$424)	\$156.81	\$110.96	(\$45.85)
14	Longmont	123	125	123	124	1	\$13,760	\$22,319	\$8,559	\$362	\$90	(\$272)	\$111.87	\$179.99	\$0.00
14	Longmont St. Vrain	18	15	19	17	(2)	\$1,010	\$1,625	\$615	\$590	\$450	(\$140)	\$53.16	\$95.59	\$42.43
14	Longmont Twin Peaks	83	79	84	70	(14)	\$4,699	\$7,680	\$2,981	\$210	\$1,533	\$1,323	\$55.94	\$109.71	\$53.77
14		224	219	226	211	(15)	\$19,469	\$31,624	\$12,155	\$1,162	\$2,073	\$911	\$86.15	\$149.88	\$63.73
15	Boulder	244	226	242	212	(30)	\$53,452	\$46,672	(\$6,780)	\$16,034	\$10,318	(\$5,716)	\$220.88	\$220.15	(\$0.72)
15	Boulder Flatirons	57	44	57	38	(19)	\$3,109	\$5,947	\$2,838	\$1,175	\$3,029	\$1,854	\$54.54	\$156.49	\$101.94
15	Boulder Valley	72	77	72	72	0	\$7,932	\$9,820	\$1,888	\$1,770	\$1,880	\$110	\$110.16	\$136.39	\$26.23

Membership and Area Giving Summary

		Base Members	Members	Members	Members		AF	AF		Restricted	Restricted		LYTD AF	YTD AF	
Club		RI #'s	RI #'s	RI #'s	RI #'s	Variance	Total Giving	Total Giving	Variance	Polio Giving	Polio Giving	Variance	Per Capita	Per Capita	Variance
Area	Club	7/1/2016	04/09/17	06/10/16	06/30/17		06/30/16	06/30/17		06/30/16	06/30/17		Giving	Giving	
15	Niwot	26	22	26	20	(6)	\$4,464	\$4,187	(\$277)	\$70	\$1,050	\$980	\$171.69	\$209.34	\$37.65
15		399	369	397	342	(55)	\$68,957	\$66,626	(\$2,331)	\$19,049	\$16,277	(\$2,772)	\$173.69	\$194.81	\$21.12
16	Granby	24	24	24	25	1	\$100	\$5,178	\$5,078	\$431	\$1,594	\$1,163	\$4.17	\$207.12	\$202.95
16	Grand Lake	42	39	44	36	(8)	\$2,210	\$2,150	(\$60)	\$1,000	\$2,275	\$1,275	\$50.23	\$59.72	\$9.49
16	Kremmling	12	12	12	9	(3)	\$1,400	\$2,900	\$1,500	\$500	\$0	(\$500)	\$116.67	\$322.22	\$205.56
16	Winter Park/Fraser Valley	31	24	32	25	(7)	\$3,313	\$5,560	\$2,248	\$145	\$400	\$255	\$103.52	\$222.40	\$118.88
16		109	99	112	95	(17)	\$7,023	\$15,788	\$8,766	\$2,076	\$4,269	\$2,193	\$62.70	\$166.19	\$103.49
	District 5450 Donations									\$5,466	\$190				
	Closed Clubs						\$3,345	\$2,750		\$2,640	\$120				
	District DDF									\$7,000	\$22,000				
	District 5450 Total	2995	2996	3046	2890	(156)	\$449,718	\$516,421	\$67,298	\$128,024	\$150,951	\$31,447	\$147.64	\$178.69	\$31.05