

MEMBERSHIP & GIVING SEPTEMBER 2016

		Base	Members	Members		AF	AF		Restricted	Restricted		LYTD AF	YTD AF	
Club		RI #'s	RI #'s	RI #'s	Variance	Total Giving	Total Giving	Variance	Polio Giving	Polio Giving	Variance	Per Capita	Per Capita	Variance
Area	Club	7/1/2016	09/10/15	09/10/16		09/15/15	09/10/16		09/15/15	09/10/16		Giving	Giving	
1	Denver	227	251	224	(27)	\$3,225	\$3,350	\$125	\$1,884	\$490	(\$1,394)	\$12.85	\$14.96	\$2.11
1	Denver Cherry Creek	28	31	30	(1)	\$38	\$0	(\$38)	\$0	\$0	\$0	\$1.23	\$0.00	(\$1.23)
1	Denver LoDo	15	18	14	(4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
1	Denver Mile High	50	43	50	7	\$1,388	\$788	(\$600)	\$1,500	\$500	(\$1,000)	\$32.28	\$15.76	(\$16.52)
1	Five Points Cultural District	22	21	22	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
1		342	364	340	(24)	\$4,651	\$4,138	(\$513)	\$3,384	\$990	(\$2,394)	\$12.78	\$12.17	(\$0.61)
2	Aurora	67	69	67	(2)	\$0	\$150	\$150	\$0	\$0	\$0	\$0.00	\$2.24	\$2.24
2	Aurora Fitzsimons	29	33	28	(5)	\$1,032	\$1,287	\$255	\$0	\$0	\$0	\$31.27	\$45.96	\$14.69
2	Aurora Gateway	33	29	36	7	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
2	Denver Stapleton	12	12	13	1	\$255	\$220	(\$35)	\$0	\$0	\$0	\$21.25	\$16.92	(\$4.33)
2	Smoky Hill	33	35	33	(2)	\$2,691	\$1,167	(\$1,524)	\$30	\$0	(\$30)	\$76.89	\$35.36	(\$41.52)
2		174	178	177	(1)	\$3,978	\$2,824	(\$1,154)	\$30	\$0	(\$30)	\$22.35	\$15.95	(\$6.39)
3	Centennial	62	50	74	24	\$1,705	\$840	(\$865)	\$336	\$0	(\$336)	\$34.10	\$11.35	(\$22.75)
3	Denver Tech	26	26	25	(1)	\$177	\$730	\$553	\$355	\$95	(\$260)	\$6.80	\$29.20	\$22.40
3	Englewood	29	31	30	(1)	\$3,710	\$1,680	(\$2,030)	\$0	\$0	\$0	\$119.68	\$56.00	(\$63.68)
3	University Hills	71	72	71	(1)	\$1,535	\$2,350	\$815	\$0	\$0	\$0	\$21.32	\$33.10	\$11.78
3		188	179	200	21	\$7,127	\$5,600	(\$1,527)	\$691	\$95	(\$596)	\$39.81	\$28.00	(\$11.81)
4	Denver Southeast	130	129	136	7	\$2,020	\$6,547	\$4,527	\$0	\$25	\$25	\$15.66	\$48.14	\$32.48
4	Littleton	90	89	86	(3)	\$1,360	\$1,750	\$390	\$100	\$130	\$30	\$15.28	\$20.35	\$5.07
4		220	218	222	4	\$3,380	\$8,297	\$4,917	\$100	\$155	\$55	\$15.50	\$37.37	\$21.87
5	Castle Pines	21	19	22	3	\$250	\$100	(\$150)	\$0	\$325	\$325	\$13.16	\$4.55	(\$8.61)
5	Castle Rock	47	48	49	1	\$330	\$605	\$275	\$0	\$0	\$0	\$6.88	\$12.35	\$5.47
5	Castle Rock High Noon	18	18	18	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
5	Highlands Ranch	78	80	77	(3)	\$1,605	\$1,330	(\$275)	\$0	\$50	\$50	\$20.06	\$17.27	(\$2.79)
5		164	165	166	1	\$2,185	\$2,035	(\$150)	\$0	\$375	\$375	\$13.24	\$12.26	(\$0.98)
6	Aurora Southlands	13	14	13	(1)	\$0	\$385	\$385	\$0	\$0	\$0	\$0.00	\$29.62	\$29.62
6	Parker	74	67	75	8	\$370	\$747	\$377	\$0	\$75	\$75	\$5.52	\$9.95	\$4.43
6	Parker Cherry Creek Valley	44	47	44	(3)	\$250	\$0	(\$250)	\$0	\$0	\$0	\$5.32	\$0.00	(\$5.32)
6		131	128	132	4	\$620	\$1,132	\$512	\$0	\$75	\$75	\$4.84	\$8.57	\$3.73
7	Golden	58	54	60	6	\$1,215	\$75	(\$1,140)	\$0	\$0	\$0	\$22.50	\$1.25	(\$21.25)
7	Lakewood	19	26	19	(7)	\$2,063	\$259	(\$1,804)	\$0	\$0	\$0	\$79.34	\$13.61	(\$65.73)
7	Lakewood Foothills	34	33	36	3	\$0	\$300	\$300	\$255	\$255	\$0	\$0.00	\$8.33	\$8.33
7	South Jeffco	19	19	20	1	\$125	\$175	\$50	\$245	\$125	(\$120)	\$6.58	\$8.75	\$2.17
7		130	132	135	3	\$3,403	\$809	(\$2,594)	\$500	\$380	(\$120)	\$25.78	\$5.99	(\$19.79)
8	Clear Creek 2000	11	10	11	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
8	Conifer	33	37	33	(4)	\$600	\$400	(\$200)	\$0	\$0	\$0	\$16.22	\$12.12	(\$4.10)
8	Evergreen	99	99	98	(1)	\$1,105	\$1,430	\$325	\$277	\$168	(\$109)	\$11.16	\$14.59	\$3.43
8	Mountain Foothills	44	46	46	0	\$378	\$1,478	\$1,100	\$128	\$128	\$0	\$8.21	\$32.12	\$23.91
8	Peak to Peak	18	36	18	(18)	\$255	\$255	\$0	\$0	\$0	\$0	\$7.08	\$14.17	\$7.08
8		205	228	206	(22)	\$2,338	\$3,563	\$1,225	\$405	\$296	(\$109)	\$10.25	\$17.29	\$7.04
9	Breckenridge Mountain	25	23	25	2	\$555	\$300	(\$255)	\$0	\$0	\$0	\$24.13	\$12.00	(\$12.13)
9	EClub One	75	82	76	(6)	\$1,408	\$2,358	\$950	\$250	\$1,002	\$753	\$17.17	\$31.03	\$13.86
9	Summit County	116	118	116	(2)	\$2,315	\$1,910	(\$405)	\$660	\$600	(\$60)	\$19.62	\$16.47	(\$3.15)
9		216	223	217	(6)	\$4,278	\$4,568	\$290	\$910	\$1,602	\$693	\$19.18	\$21.05	\$1.87
10	Arvada	27	29	28	(1)	\$3,765	\$1,792	(\$1,974)	\$0	\$2,700	\$2,700	\$129.83	\$63.98	(\$65.85)
10	Arvada Sunrise	24	25	25	0	\$575	\$500	(\$75)	\$45	\$45	\$0	\$23.00	\$20.00	(\$3.00)
10	Broomfield	77	77	77	0	\$235	\$235	\$0	\$0	\$0	\$0	\$3.05	\$3.05	\$0.00
10	Broomfield Crossing	23	24	23	(1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
10	Wheat Ridge	30	31	30	(1)	\$0	\$0	\$0	\$60	\$475	\$415	\$0.00	\$0.00	\$0.00
10		181	186	183	(3)	\$4,575	\$2,527	(\$2,049)	\$105	\$3,220	\$3,115	\$24.60	\$13.81	(\$10.79)
11	Commerce City	42	42	41	(1)	\$0	\$0	\$0	\$300	\$250	(\$50)	\$0.00	\$0.00	\$0.00
11	Northglenn/Thornton	32	31	33	2	\$75	\$375	\$300	\$25	\$25	\$0	\$2.42	\$11.36	\$8.94
11	Westminster	32	42	33	(9)	\$0	\$75	\$75	\$60	\$0	(\$60)	\$0.00	\$2.27	\$2.27
11	Westminster 7:10	43	53	45	(8)	\$500	\$225	(\$275)	\$1,000	\$260	(\$740)	\$9.43	\$5.00	(\$4.43)
11		149	168	152	(16)	\$575	\$675	\$100	\$1,385	\$535	(\$850)	\$3.42	\$4.44	\$1.02
12	Brighton	29	27	30	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
12	Brush	15	15	16	1	\$50	\$50	\$0	\$0	\$0	\$0	\$3.33	\$3.13	(\$0.21)
12	Fort Morgan	29	30	29	(1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
12	Wray	14	16	14	(2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
12		87	88	89	1	\$50	\$50	\$0	\$0	\$0	\$0	\$0.57	\$0.56	(\$0.01)
13	Carbon Valley	15	14	15	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
13	Erie	17	19	16	(3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
13	Mead	21	29	22	(7)	\$255	\$255	\$0	\$255	\$255	\$0	\$8.79	\$11.59	\$2.80
13	Platteville	23	21	23	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
13		76	83	76	(7)	\$255	\$255	\$0	\$255	\$255	\$0	\$3.07	\$3.36	\$0.28

		Base Members	Members	Members		AF	AF		Restricted	Restricted		LYTD AF	YTD AF	
Club		RI #'s	RI #'s	RI #'s	Variance	Total Giving	Total Giving	Variance	Polio Giving	Polio Giving	Variance	Per Capita	Per Capita	Variance
Area	Club	7/1/2016	09/10/15	09/10/16		09/15/15	09/10/16		09/15/15	09/10/16		Giving	Giving	
14	Longmont	123	123	123	0	\$3,225	\$3,350	\$125	\$20	\$0	(\$20)	\$26.22	\$27.24	\$0.00
14	Longmont St. Vrain	18	20	18	(2)	\$0	\$1,625	\$1,625	\$0	\$0	\$0	\$0.00	\$90.28	\$90.28
14	Longmont Twin Peaks	83	79	84	5	\$122	\$1,290	\$1,169	\$0	\$33	\$33	\$1.54	\$15.36	\$13.82
14		224	222	225	3	\$3,347	\$6,265	\$2,919	\$20	\$33	\$13	\$15.07	\$27.84	\$12.77
15	Boulder	244	262	237	(25)	\$2,215	\$2,945	\$730	\$1,750	\$2,858	\$1,108	\$8.45	\$12.43	\$3.97
15	Boulder Flatirons	57	35	57	22	\$75	\$1,034	\$959	\$0	\$128	\$128	\$2.14	\$18.14	\$16.00
15	Boulder Valley	72	68	72	4	\$2,290	\$2,325	\$35	\$175	\$150	(\$25)	\$33.68	\$32.29	(\$1.38)
15	Niwot	26	28	27	(1)	\$0	\$100	\$100	\$70	\$0	(\$70)	\$0.00	\$3.70	\$3.70
15		399	393	393	0	\$4,580	\$6,404	\$1,824	\$1,995	\$3,136	\$1,141	\$11.65	\$16.30	\$4.64
16	Granby	24	23	23	0	\$0	\$40	\$40	\$0	\$0	\$0	\$0.00	\$1.74	\$1.74
16	Grand Lake	42	42	42	0	\$40	\$0	(\$40)	\$0	\$0	\$0	\$0.95	\$0.00	(\$0.95)
16	Kremmling	12	17	12	(5)	\$300	\$0	(\$300)	\$0	\$0	\$0	\$17.65	\$0.00	(\$17.65)
16	Winter Park/Fraser Valley	31	30	28	(2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
16		109	112	105	(7)	\$340	\$40	(\$300)	\$0	\$0	\$0	\$3.04	\$0.38	(\$2.65)
	Closed Clubs					\$1,080	\$975			\$30				
	District 5450 Total	2995	3067	3018	(49)	\$45,680	\$50,155	\$3,500	\$9,779	\$11,176	\$1,367	\$14.89	\$16.62	\$1.72