

PROJECT BUDGET

Explanation: For detailed information on the activities and items that can be funded, please see the Application instructions.

	Budget item	Name of supplier	Amount
1	<i>Ford E350 wheelchair accessible 15 passenger bus</i>	<i>TBD</i>	\$85,000
2			
3			
4			
5			
6			
7			
8			
9			
10			
		Total in U.S. dollars (auto calculates)	85000

PROJECT FINANCING - CLUB CONTRIBUTIONS (CASH and DDF)

NOTE 1: Please attach written confirmation of cash contributions and DDF (District Designated Funds) for all clubs supporting the grant.

NOTE 2: Grant funds must be held in a Club account; preferred but not required is a separate Grant account.

	Rotary Clubs	Club Cash (US\$)	Requested DDF allocation	Total Cash and DDF (auto calculates)
1	Broomfield Rotary Club	\$3,000	\$3,000	6000
2				0
3				0
4				0
5				0
6				0
7				0
	Totals (auto calculates)	3000	3000	6000
	Total additional outside funding (not matched by District 5450)			79000
	TOTAL Rotary Club Cash Contributions			3000
	TOTAL funds requested from District (DDF)			3000
	Total Project financing (must equal budget)			85000