

District 7780  
Rotary Foundation Funds  
Summary Report

2014 - 2015





# Beginning Balance

\$147,104

2011-2012 Annual Fund Contributions  
*(by D7780 clubs & Rotarians)*

\$74,848

DDF

\$73,552

*50% of 2011-12 contributions*

\$1,296

*+ Endowment Fund Share*

+ \$60,206

Prior year ending balance  
*(carry forward)*

**\$135,054**

DDF available: 2014-15



# How We Allocated Our Funds

<b>135,054</b>	<b>DDF available (2014-15)</b>
\$37,112	District Grant <i>(maximum permitted: 50% of \$74,848)</i>
\$5,000	Transfer: Polio Plus
\$92,942	Available: Global Grants <i>(SHARE &amp; Carry-forward)</i>



# District Grant Allocation

**\$37,112** District Grant Allocation (*maximum allowed*)

**\$9,000** District International Outreach (*Bulgaria*)

**\$28,112** District Grants (*awards to district clubs*)



# District Grants

\$4000	<b>Bath:</b> conduct needs assessment with partners in Cambodia to plan for a comprehensive sustainable water and sanitation program in destitute village in rural Siem Reap province	\$1250	<b>Kennebunk:</b> train Rotarian mentors to support non-violent youth offenders & provide community service
\$2000	<b>Bethel:</b> Assist in extending Bethel Pathway west & develop a hiking/mountain biking/Nordic skiing trail	\$2000	<b>Rochester:</b> purchase durable medical equipment for students with severe physical and cognitive disabilities.
\$1500	<b>Brunswick Coastal:</b> install 40 water filters in Guatemalan village homes, provide de-worming medicine, train on the use of water filters and importance of using safe water, and implement a sound follow-up strategy.	\$600	<b>Saco Bay:</b> purchase disability beach access chair for use by children and adults.
\$1,692	<b>Freeport:</b> provide a portable defibrillator to the Freeport Community Center.	\$4200	<b>Seacoast:</b> purchase 24 Dell Computer Chrome Books for Dondero Elementary school
\$1000	<b>Fryeburg:</b> install fence to ensure security for 3 - 5 year-old children at the Children's Learning Center playground area.	\$2070	<b>South Berwick-Eliot:</b> purchase AEDs for 6 major community sites
\$2000	<b>Hampton:</b> Provide back to school supplies for kids in need in the greater Hampton schools	\$1000	<b>Yarmouth:</b> create an educational garden to be used in children's summer garden camp
		\$4400	<b>District RYLA Program:</b> expand ropes course at Camp Hynds for RYLA participants



# Global Grant Activity

<u>Approved (\$31,572)</u>	<u>DDF</u>	<u>Project Total</u>
Basic Education & Literacy <i>Kennebunkport (\$4000) / India</i>	\$3,000	\$35,000
Peace & Conflict Resolution <i>Portsmouth +5 clubs (\$9500) / Uganda</i>	\$15,000	\$45,000
Healthy Kids <i>Brunswick +3 clubs (\$8500) / Zambia</i>	\$10,000	\$36,000
Water Storage Dam <i>Sanford Springvale (\$3600) / India</i>	\$3,572	\$44,000
<b><i>Total Project Funding</i></b>	<b>\$31,572</b>	<b>\$160,000</b>
 <u>Under Review by TRF (\$11,200)</u>		
Textbooks, computers & teacher training <i>5 D7780 clubs (\$2200) (118 clubs + 18 districts / Guatemala</i>	\$2,200	\$372,000
Hearing, Hands & H2O <i>Portland +2 clubs (\$9000) / Dominican Republic</i>	\$9,000	\$55,000
<b><i>Total Project Funding</i></b>	<b>\$11,200</b>	<b>\$427,000</b>



# Grants In Process, Pending Submission

	<u>DDF</u>	<u>Project Total</u>
Mobility Devices for Polio Survivors <i>(Portland Sunrise / Nigeria)</i>	\$10,000	\$180,000
Basic Education <i>(Saco Bay / Nigeria)</i>	\$10,000	
Cancer Center VTT, medical equipment <i>(York / Uganda)</i>	\$10,000	\$130,000
Health Clinic <i>(Portsmouth / Uganda)</i>	\$10,000	\$35,000
Water & Sanitation <i>Portland Sunrise / Honduras</i>	\$2000	\$130,000
<b><i>Total Project Funding</i></b>	<b>\$42,000</b>	<b>\$475,000</b>



# Summary

## D7780 Foundation Funds

<b>\$135,053</b>	DDF available 2014-15
\$5,000	Polio Plus Contribution
\$9,000	District Grant, International Outreach
\$26,605	District Grants to clubs
\$31,572	Global Grants, approved
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<b>\$42,015</b>	Current available balance (4/20/15)
-\$53,000	<i>Global Grants under review / pending</i>



# 2015-16

<u>2014-15</u>	<u>2015-16</u>	
\$147,104	\$189,740	Previous Annual Fund Contributions (D7780 clubs & Rotarians)
\$73,552	\$94,870	<i>DDF: 50% of previous contributions</i>
\$37,112	\$47,435	<b>New funds available: District Grant</b>
\$9,000	\$9,000	• District International Outreach
\$28,112	\$38,435	• District Grant Awards to Clubs
\$37,112	\$47,435	<b>New funds available: Global Grants</b>