

# Rotary International District 7120



## District Budget 2017-2018 Profit & Loss Budget Overview July 2017 through June 2018

	Jul '16 - Jun 17	Jul '17- Jun 18	Difference
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Club Dues	\$62,400	61,100	(1,300) (2,350 times \$26)
Contributions Income			
BalanceAmt from Prior C/O Fund	19,875	33,655	13,780
Interest	500	400	(100)
<b>Total Income</b>	<b>\$82,775</b>	<b>\$95,155</b>	<b>\$12,380</b>
<b>Expense</b>			
Advisory Council	\$1,100	\$1,100	\$0
Assistant District Governors	5,200	5,200	0
Foundation Area Directors	1,300	1,300	0
Club Runner-District Website	1,800	1,800	0
<b>Committees</b>			
Awards	500	500	0
Child Poverty Initiative	0	3,000	3,000
Communications & PR	5,000	5,280	280
Dist Gov Elect Hospitality-MM	1,000	1,000	0
Extension Committee	300	300	0
Foundation	600	600	0
Interact	250	250	0
Friendship Exchange	1,000	1,000	0
Literacy	250	250	0
Membership	500	500	0
New Club Development	0	300	300
Nominating	125	125	0
Community Corps Organizing	300	300	0
Other	150	150	0
District Conference	20,000	20,000	0
District Directory Printing	2,500	2,500	0
District Governor	8,000	8,000	0
District Governor Elect	4,500	4,500	0
District Governor Nominee	1,350	1,350	0
District Governor Nominee Des.	500	500	0
District Secretary	500	500	0
District Trainer	500	1,000	500
District Training Assembly	0	6,300	6,300
District Treasurer	500	500	0
International Convention - DGE	7,000	7,000	0
Leadership Institute	750	750	0
Meetings/Sign Inter/Other	2,750	2,750	0
Membership Expense	0	0	0
PI Seminar	500	500	0
Pins for Distribution by DY & RYE	750	750	0
Pres. Elect Training Seminar	2,500	2,500	0
Remembrances/Recognition	300	300	0
Training	0	0	0
Zone Institute	10,000	12,000	2,000
Zone Institute Assessment	500	500	0
<b>Total Expense</b>	<b>\$82,775</b>	<b>\$95,155</b>	<b>\$12,380</b>
<b>Net Ordinary Income</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>