



D9213 PERFORMANCE HALF YEAR REVIEW AS @ 31ST DECEMEBR 2022

AREA OF FOCUS	KPI	ANNUAL GOAL	PERFORMANCE H1	EXPLANATORY NOTES
1 Increase our Impact				<ul style="list-style-type: none"> Total including Total Contributions to Annual Fund - \$132, 361; Major Gifts- \$37,953, Endowments- \$57,631, Polio Plus Contributions \$40 761
	TRF Giving	\$400,000	\$268,706	
	100% Clubs giving to Annual Fund/		74%	<ul style="list-style-type: none"> 28 non giving Clubs, 139 PHFs, 259 Sustaining members
	Major Gifts and Endowments	10		<ul style="list-style-type: none"> 10 Benefactors 1 Bequest 12 Major Donors
	100 % Clubs giving to Polio	100%	50%	5 Clubs with zero giving : RC Kampala, RC Kampala East, RC Kayunga, RC Kampala Maisha, RC Mukono Central
	Corporate Membership giving	\$50,000	0	No Update
	Utilization - Global Grant	US\$ 4m	US\$918,214	<ul style="list-style-type: none"> a) 6 GGs worth US\$537,561 have been approved b) 4 GGs worth US\$280,653 are under review at TRF (in "submitted" mode) c) 1 GG worth US\$100,000 has been cleared by the Grants team and is undergoing Authorizations d) Total value of GGs that have been approved, in submitted mode and cleared by District Grants Committee is US\$918,214 e) The total number of active grants in the District is 63 GGs worth over US\$4,906,962, 3 GGs worth US\$296,829 while GGs in draft stage are 51 worth over US\$2,100,000 (including 2 district sponsored grants (BELEB & MCH worth over US\$600,000).
	Utilization- Non Global Grant	US\$ 2m	US\$ 259,000	- 1 reported as at 30 th December -(Gift of Life)
	Joint Projects collaboration	25%	10%	2 (7x7 challenge)Collaborations held
	Outbound Youth Teams	2	1	Supported 2022 RYE, 15 Youth were sent to US and Brazil. Applications for 2023 deadline done



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Challenges

- Generally, Grant applications from the clubs are low.
- Submission of Polio funds collected from clubs has been slow and delayed. Contributions are not reflected on accounts
- Rotary Youth Exchange - Delegate to Brazil's stay terminated due to failure to cope

Action points/ Focus for Q3 & 4

1. Follow up on Approval of GGs in Draft & approvals
2. Encourage clubs to update of community Projects on Rotary Show case
3. Continued support to clubs apply for GGs and Identification of International Partners
4. Continued awareness on Rotary International Programs.
5. Continue fundraising efforts to achieve TRF giving goals
6. Focus now is to help clubs to move at least 50 percent of the 51 grant applications in draft stage to next level.
7. Support the 4 clubs whose grant applications have already been reviewed by TRF to respond to TRF's review feedback/queries.



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	AREA OF FOCUS	KPI	ANNUAL GOAL	PERFORMANCE H1	EXPLANATORY NOTES
2	Expand our Reach	Net growth in Membership	1000	293	a) District Membership as at December 31st @ 4234 Rotary,. 2322 Rotaract members b) 293 additions c) 148 terminations d) Distance o goal 546 e) * 3.56% net growth. f) Retention Rate 91.% (*Source-RCC)
		New Clubs	15	8	Clubs in Formation 1) Koboko, 2).Ngora , 3).Semuto, 4)EClub Libraries ,5).Nsasa, 6) Kitezi, 7) Kireka Bujjuko, 8) Naggalama
		DEI promotion in Clubs	48%	0	a) DEI Workshop held in September, Promotions scheduled for H2 b) Gender Distribution at 45% Female 55% Male c) Age Distribution < 40 at 28.%
		Youth engagement in Projects and events (RYLA, RYE)	70%	15%	a) Call of application for RYE 2023 sent. b) RYLA Preps in progress for March 2023
		10 Rotaract Clubs	10	6	6 Rotaract Clubs Chartered: Acacia Sunset Butabika Royals, Kampala Palms, Kassanda, Kyaka II, Soroti University.,
		10 Interact Clubs	10	5	3 formed, 2 awaiting approval
		Corporate Membership Organizations	6	0	Corporate members for Rotaract added to include - Safe Boda for Rotaract, Moving Ads, Le Cent Forex Bureau, KASGIM Drycleaners, Dun well Drycleaners, Marcdon, PHD Modelers Aeroson, Rotary Club of Sonde,Pixel, LE Mindfulness, Avian Conservation Corporate Members for Rotary include. DFCU Bank, Centenary Bank , TMR
		Fellowships	6	4	4 fellowships identified -Medical , Cycling, Dancing , Educators
		RCC	6	2	RCCs formed by RC Butabika Royals and RC Nansana
		Brand Awareness	100%	50%	a) Rotary Brand is visible on Social Media through individual club and district projects, (BELEP, Cancer Run, RI President Visits and Club Projects) b) Club Website for D9213 up and running though lacks content. c) Club runner frequently visited home page not updated d) Amazing Times published and launched every month
Brand standardization	95%	40%	a) Some club still have challenges in branding e.g. logos not conforming with the RI Branding guidelines b) Home Page of Club runner not modified,		



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1. Occurrence of Ebola greatly affected in-rods to rebuilding Interact clubs

Action points for h2

2. Encourage Membership officers/Presidents to update membership details on RCC and report progress.
3. Provide more information about Rotary Fellowships and Action groups.
4. Follow up on Media training for District and club leaders as well as club committees and branding compliance training for creative designers
5. Promotion of DEI in clubs and appointment of DEI Champions
6. Receive applications and prepare students and parents for the process.



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	Area of Focus	KPI	Annual Goal	Performance Q1	Explanatory Notes
3	Enhance Participants Engagement	BELEP Implementation	100%	92%	86 Clubs participated at the Launch of BELEP, on day. as at 30 th Sept, 98 Clubs to date have participated and implemented projects i in BELEP
		Leadership Development Training	50%	20%	<ul style="list-style-type: none"> a) RLI Undergraduate & Graduate Class started in August (26 members from D9213 completed Graduate Class, 104 Completed Undergraduate Class) b) 39 Members who completed were from Eastern Region. c) 827 Completed courses on ELearning on My Rotary by 167 Rotarians. d) District Training held Virtually: COTS, -Membership (168), Youth (54) and Online tools (182) held. Youth Poorly attended e) Three grants management trainings were carried out for Rotary clubs. They were held jointly with Qualification and Stewardship committees f) Training of GSOs to empower them to effectively support clubs was held on 10h September 2022. It was also done jointly with Qualification and Stewardship g) Committees h) Two trainings for Rotaract clubs to enable them participate in Global Grants were held in July and August 2022
		Participation In Rotary Fellowships /Action Groups	30%	-	Not Reported- There is insufficient knowledge on Rotary Fellowships and Action Groups
		Club Retention	100%	100%	<ul style="list-style-type: none"> a) No Rotary club has been terminated. b) 10 Rotaract Clubs terminated (Blue Nile, CCP, Kabulasoke Gomba,Kamuli, Kumi University,Livingstone International University, Multitech, St John Bosco Nyondo, Tororo, Uganda Technical College
		Youth Mentorship Programs	At least 5 Youth /Club	-	<ul style="list-style-type: none"> a) Successfully achieved certification of D9213 to have outbound students or exchange b) RYLA very comprehensive program planned
		Value Add Initiatives for Clubs promoting Personal and business growth	30%	12%	<ul style="list-style-type: none"> a) Preparation for RFE Inbound program for D6270 Wisconsin with 12 clubs. b) Rotary Sacco was launched – 65 members registered by 30th Sept.
		98th DCA Participation	70%	56%	<p>Rotarians: 1853 registered, 1073 fully paid up, 46 partially paid</p> <p>Rotaractors :579 registered, 110 fully paid, 42 partially paid</p> <p>Guests: 62 registered, 31 fully paid, 1 partially paid</p>



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Action Points H2

1. Mobilization of late bird registration and payments for of 98th District Conference payments in Mbarara
2. Youth Mentorship – RYLA awareness drive and registration and
3. Encourage participation in Leadership Development Programs through RLI Training and E learning as well as District Trainings
4. Provide more information on Rotary Fellowships and action groups.
5. Follow up on DISCON awards submission.
6. RI Convention - Melbourne



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4	Increase Our Ability to adapt	Adapt to use of Technology - RCC, Club Runner	100%	54%	46% (2927) members out of 6414 do not have a My Rotary accounts 63% (2560) Rotarians with accounts 37%(1529) don't have accounts 40% (927) Rotaractors with accounts 60% (1398) have no accounts
		Streamline Structures, Processes and Governance -	100%	61%	a) Qualification: - 58 Clubs Qualified in Q1 & Q2. & due for qualification in January. b) 93 Clubs with strategic plan. c) 106 Clubs visited and supported by DG in the first half d) Stewardship Issues reported were investigated and resolved e) 102 clubs have goals set in Rotary Club Central, Clubs with Zero goals include Kirinya Bukasa, Gulu City, and Kigumba. f) (9 clubs have partial goals set including Torero Sam Owori, Kampala Kibuli, Mubende Metro, Nakasero Central, Bweyogerere Central, Kampala Naalya Lira Metropolitan, Najeera, & Naalya States g) Youth Protection: No incident reported to date h) 28 Clubs have not paid district dues.
		Encourage Innovations- Socials, meetings, trainings	100%	75%	a) Training Innovations: - - 6 weeks New Membership Mentorship Training program organized by RC Kiwatule and RC Kisangani - for Potential Rotarians- Open to all clubs' guests. b) Meeting Innovations: -- 94 Clubs resumed physical fellowship, 12 hybrids and 3 purely Online c) Fundraising Innovations in Polio Giving by the DG in clubs to ensure non -Polio Giving Clubs has raised about \$5000 towards Polio d) Events tagged to individual giving included the Peace Concert and the TRF Cultural dinner e) Many clubs also are innovative in fundraising through their club events, Seargent @ arms Happy smiles, Happy Dollar, / Shilling, etc f) Social innovations e.g. Rotary Carnivals d.



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Action Points H2

1. Encourage and mobilize registration of Online accounts
2. Encourage more innovations in club meetings, socials, Projects and. Fundraising etc. –
3. Support and encourage Club without Strategic plans to finalize process
4. Ensure Clubs achieve qualification status.
5. Encourage clubs with outstanding District Dues to clear.

CLUBS IN ARREARS - DISTICT DUES 2022/23			
	CLUB	MEMBERSHIP COUNT AS AT 1 ST JULY	DUES US\$
1	Kampala Morning stars	24	696
2	Kumi	10	290
3	Fort Portal	13	377
4	Kayunga	7	378
5	Hoima-Kitara	14	406
6	Kasana Luwero	15	435
7	Mukono Central	15	435
8	Kabulasoke Gomba	16	464
9	Mubende	16	464
10	Kulambiro	35	500
11	Bugolobi	19	551
12	Kigumba	11	569
13	Kampala-Mahaba	30	575
14	Wobulenzi	21	609
15	Arua Eco City	22	638
16	Kitgum	22	638
17	Lugazi Central	11	644
18	Masindi	23	667
19	Acacia-Sunset-Kampala	48	696
20	Gulu City	24	696
21	Yumbe	24	696
22	E Club of Naguru	25	725
23	Manyangwa-Nakwero	29	841
24	Kirinya-Bukasa	30	870
25	Kyambogo-Kampala	31	899
26	Naalya States	38	1102
27	Mubende Metro	22	1138
28	Lugogo Mango Tree	44	1276



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RECOGNITION OF TOP PERFORMERS

Membership Net Growth 10+ Members		
1	RC Kasana Luwero	26
2	RC Upper Kololo	17
3	RC Kitante	15
4	RC Bugolobi	15
5	RC Mityana	13
6	RC Buloba	12
7	RC Kasangati	12
8	RC, E club Naguru	11
9	RC Sonde	11
10	RC E Club Uganda Global	10

Top 10 contributors to TRF		
1	RC Kampala Springs	\$41,131
2	RC Kampala North	\$ 17,564
3	RC Kampala Early Bird	\$17,093
4	RC Kololo	\$14, 116
5	RC Kampala Ssesse	\$13,4449
6	RC E Club Uganda Global	\$13,027
7	RC Kampala Metropolitan	\$12,520
8	RC Upper Kololo	\$ 11,370
9	RC Kampala South	\$9.153
10	RC Kyadondo	\$9.086

*Source- RCC

TOP CONTRIBUTING CLUBS- ROTARACT

1. RAC Kampala City – \$1020
2. RAC Bweyogerere Namboole – \$828
3. RAC Kololo - \$600

SPECIAL THANKS

- Past District Governors
- Amazing Presidents
- District Officials
- Amazing Rotarians and Rotaractors
- My Family and Friends
- My Driver
- God for Good health, Good Life and Protection