## **Project Description**

This is a General description of the Grant project. Outline in detail the humanitarian need your project will address, the intent of the project, how the project will be implemented, and how Rotarians will be directly involved in the project. Note that the Estimated budget is only the initial grant request amount; to outline details on the various budget items, including those from other funding sources, go to the Budget tab.

Grant Project: Laredo Next Generation Rotary Techito Project

Primary Sponsoring Club: LAREDO NEXT GENERATION ROTARY CLUB

Contact: Ceballos, Jose

Date Submitted: Jul 27, 2014 at 9:23 AM

Project Total Budget: \$0.00

Grant Budget: \$0.00

Project Expected Income: \$9,875.60

Grant Expected Income: \$3,000.00

#### **General Description**

Describe the project and the problem or need it will address, including the intended beneficiaries and how the project will benefit the community in need. Provide the estimated length of time needed to complete the project.

The Laredo Next Generation Rotary will be building three (3) bus stop benches/sun canopies to protect residents from the sun and the detrimental effects of prolonged sun exposure.

#### **Community Assessment & Impact**

Describe how the benefiting community has been determined and what impact will be made by this project after grant funding has been fully expended.

Public transportation in Laredo, Texas serves approximately 15,000 people daily. There are 20 bus routes with over 1,300 bus stops, of which less than 50% have benches or shade. Canopies that provide shade are crucial to the Laredo community to protect its citizens from the weather. On average there are 179 days out of the year that exceed 90 degrees. These canopies will also decrease the exposure to ultraviolet rays which may cause skin cancer (the most common form of cancer in the US).

## **Sustainability**

Please explain the plan on how to maintain this project for a long period of time.

The benches and canopies will be donated to the City of Laredo, and therefore they will be responsible for any future maintenance.

#### **Implementation Plan**

Describe specific activities of the sponsoring club and any partners in implementing the project. What will the Rotarians who are members of the partner clubs do during the project? Please note that financial support is not considered active involvement.

Currently five (5) Rotarians are actively engaged in this project. They are working closely with the City of Laredo and El Metro Transportation to establish three locations that are in need of bench /sun canopy. These Rotarians have been actively involved in gathering information regarding permits, site plans, pricing, coordination of construction, and other details for this project.

Once this project is executed there will be at least 20 Rotarians involved in the building and placement of these bus benches/canopies. The Rotary logo will be displayed on the bus benches.

There are three Rotarians who will provide oversight and management of the district grant: Laura Narvaez- President, Oscar Castillo -Past President, Catherine Archer-VP of Foundation.

#### **Expected Expenses**

List all anticipated expenses for this project, including those that will be funded outside of the District grant portion.

Description	Supplier	Currency	Total	Amount
Construction fees, Misc	21st Century Laredo	USD	\$4,475.00	\$4,475.00
Bench	Belson Outdoors	USD	\$1,664.55	\$1,620.00
Shipping	UPS	USD	\$930.60	\$930.60
Sun Canopy	Rodolfo Ibarra Custom Iron Works	USD	\$2,850.00	\$2,850.00
			Total:	\$9,875.60

# **Expected Income**

List all anticipated income for this project, including funds that will be contributed by the club, other partners and the District grant portion.

Description	Funding Source		Amount	%
Outside funding from COL and EI Metro	Club/Other		\$875.60	8.87 %
\$4937.80 will be completely funded by Next Generation Rotary.	Club/Other		\$6,000.00	60.76 %
	District Grant		\$3,000.00	30.38 %
		Total:	\$9,875.60	100.00 %

#### **Local Club Partners**

List any partnering clubs within the District. Note that only one grant application needs to be made by the main sponsoring club.

There's no Sponsoring Clubs specified for this application.

## **Cooperating Organizations**

Explanation: Cooperating Organizations are any other groups or organizations (other than partnering Rotary clubs) that are working with the sponsoring club in either funding or implementing the project.

Mr. Raul Santos, from Century 21, will be coordinating construction and acquiring city permits.