

# Budget Overview\_Luis Carranza Youth Services Budget\_FY26\_P&L\_\_Report

## ROTARY INTERNATIONAL DISTRICT 5340

July 1, 2025-June 30, 2026

ACCOUNT NAME	TOTAL
<b>Income</b>	
4400 Youth Service Income	
4410 R.Y.L.A.	95,000.00
4420 L.E.A.D.	25,000.00
4430 Model United Nations	30,000.00
4440 Rotaract Income	10,500.00
4450 Interact Income	6,000.00
4470 Four Way Speech Contest	9,500.00
4475 Music Competition	6,900.00
4485 4485 Summer Camp	3,500.00
<b>Total for 4400 Youth Service Income</b>	<b>\$186,400.00</b>
<b>Total for Income</b>	<b>\$186,400.00</b>
<b>Cost of Goods Sold</b>	
<b>Gross Profit</b>	<b>\$186,400.00</b>
<b>Expenses</b>	
6400 Youth Service Costs	
6410 Rotary Youth Leadership Award	95,000.00
6420 Leadership, Ethics, LEAD	25,000.00
6430 Model United Nations	30,000.00
6440 Rotaract	10,500.00
6450 Interact	6,000.00
6460 Summer Camp	3,500.00
6470 Four Way Speech Contest	9,500.00
6475 Music Competition	6,900.00
6485 Background Checks	200.00
<b>Total for 6400 Youth Service Costs</b>	<b>\$186,600.00</b>
<b>Total for Expenses</b>	<b>\$186,600.00</b>
<b>Net Operating Income</b>	<b>-\$200.00</b>
Other Income	
Other Expenses	
<b>Net Other Income</b>	
<b>Net Income</b>	<b>-\$200.00</b>