



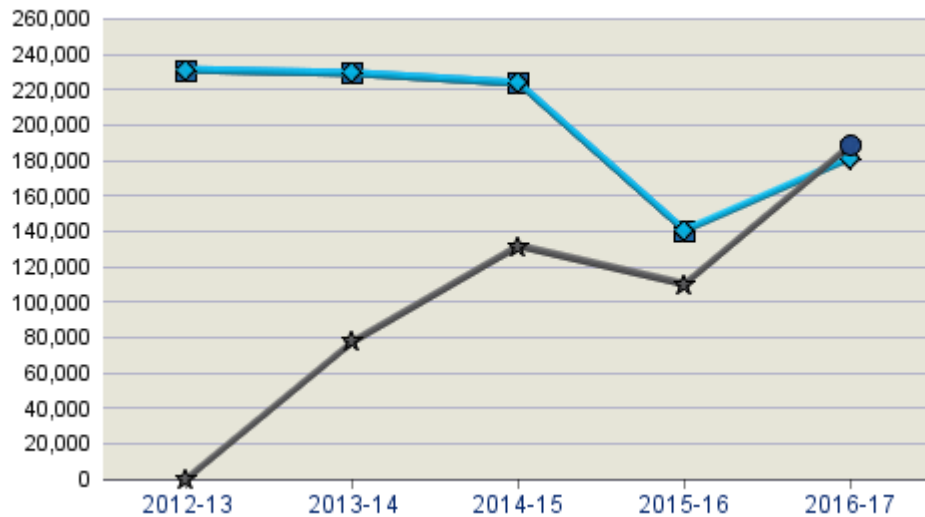
DISTRICT 5730 FUNDRAISING ANALYSIS

Interim Results For July through June 2016 - 2017

| | Number of Members | Annual Fund | | | | | | PolioPlus Fund | | | | | Endowment Fund | Total Giving** |
|---------|-------------------|-------------|------------------|-----------|------------|---------------|------------------|----------------|------------------|----------|---------------|------------------|----------------|----------------|
| | | Goal | % Goals Received | Total | Per Capita | Goal Achieved | Non-Giving Clubs | Goal | % Goals Received | Total | Goal Achieved | Non-Giving Clubs | Total | |
| 2016-17 | 1,729 | \$188,300 | 94.1% | \$181,084 | \$104.73 | 96.2% | 5 | \$9,800 | 23.5% | \$28,272 | 288.5% | 26 | \$25,350 | \$234,706 |
| 2015-16 | 1,757 | \$109,840 | 15.7% | \$140,181 | \$79.78 | 127.6% | 7 | \$6,100 | 11.8% | \$45,027 | 738.1% | 25 | \$15,100 | \$200,908 |
| 2014-15 | 1,759 | \$131,407 | 27.5% | \$223,403 | \$127.01 | 170.0% | 0 | \$18,800 | 21.6% | \$30,889 | 164.3% | 29 | \$10,000 | \$265,293 |
| 2013-14 | 1,764 | \$77,300 | 15.7% | \$228,967 | \$129.80 | 296.2% | 6 | \$18,100 | 9.8% | \$56,644 | 312.9% | 27 | \$184,000 | \$469,611 |
| 2012-13 | 1,793 | \$0 | 0.0% | \$230,895 | \$128.78 | 0.0% | 1 | \$0 | 0.0% | \$17,961 | 0.0% | 35 | \$10,000 | \$266,957 |

**Total Giving includes term gifts and funds for approved grants.

Annual Fund Measures



Year to Date (YTD) covers the period from July through June.

Recognition and Endowment Measures

| | PHF | Bene-factor | Bequest Society* | Major Donor* | Major Gifts | EREY Eligible | Sustaining Member | PHS Eligible |
|----------|-------|-------------|------------------|--------------|-------------|---------------|-------------------|--------------|
| All-time | 3,759 | 224 | 79 | 68 | -- | -- | -- | -- |
| 2016-17 | 189 | 32 | 34 | 7 | 2 | 844 | 758 | 50 |
| 2015-16 | 156 | 0 | 0 | 1 | 2 | 670 | 559 | 49 |
| 2014-15 | 220 | 4 | 4 | 9 | 1 | 908 | 834 | 66 |
| 2013-14 | 194 | 0 | 0 | 9 | 3 | 914 | 806 | 62 |
| 2012-13 | 249 | 1 | 1 | 1 | 0 | 819 | 714 | 60 |

Paul Harris Society Members: 49 Rotary Direct Participants: 28

Total Endowed Funds: 4
 Market Value: \$261,127
 Market Value Date: 31-May-2017
 Foundation Recognition Points: 6,082.95

* Joint Major Donor/Bequest Society counts as one.
 EREY, Sustaining Member and PHS Eligible includes all individuals, not just active club members.

Regional Team

| | | | |
|--|-----------------------------|--------------|---------------------------|
| Regional Rotary Foundation Coordinator | Ms. Susan C. Howe | 281-482-2653 | suzihowe@earthlink.net |
| Rotary Coordinator | Mrs. Sherri C Muniz | 210-639-0295 | sherri5840@msn.com |
| End Polio Now Zone Coordinator | Mr. Charles E. Mason, Jr. | 409-898-4746 | chuckmason@mac.com |
| Endowment/Major Gift Adviser | Mr. Ronald H. Reynolds, Sr. | 512-206-3141 | ronney@reynoldsfranke.com |
| Rotary Public Image Coordinator | Ms. Lisa A. Herring | 210-882-9815 | 5840dg2012@gmail.com |

Recognition/Reports: Rotary Support Center (866) 9-ROTARY or (866) 976-8279 RotarySupportCenter@rotary.org