

ROTARY DISTRICT 5730
PROPOSED BUDGET 2022-2023

District
Conference/
Assembly
4-22-2022

District
Finance
Committee
8-8-2022

		Approved 1325	Adjusted Members: 1346	
Membership:1334 (today)		Dues rate \$40	Dues Rate: \$40.00	
PROJECTED REVENUE				
Transfer from contingency		0	7,000	A- If needed
Dues		53,000	53,840	B- Latest Report Better
TOTAL		53,000	60,840	
PROJECTED EXPENSES				
PROGRAM EXPENSE				
Awards, gifts, pins & other		1,400	1,400	
Memorials		150	150	
TOTAL		1,550	1,550	
CONTRIBUTIONS & GRANTS				
Youth Exchange		0	0	
RYLA		0	0	
Foundation Seminars/Banquet		1,000	1,000	
Rotary Friendship Exchange (Inbound)				
TOTAL		1,000	1,000	
DISTRICT ASSEMBLY		1,000	1,500	C - Actual Need -
DISTRICT CONFERENCE		4,000	4,000	
DISTRICT ORGANIZATION				
District Governor		1,000	1,000	
District Governor Elect		500	500	
District Governor Nominee		250	250	
Foundation Chair		350	350	
Clubrunner & Zoom		3,750	3,750	
District Administrator		500	500	
TOTAL		6,350	6,350	
TRAVEL & TRAINING				
DG Zone - Salt Lake City		0	2,000	D - Phelps was to pay
DG International Convention - Melbourne		0	0	
DG PETS		0	750	
DGE Zone - Salt Lake City		2000	2,000	D - Phelps was to pay
DGE International Convention - Melbourne		0	0	
DGE PETS		750	750	
DGN Zone - Salt Lake City		2000	2,000	
DGN PETS		750	750	
DGND PETS		750	750	
Multi-District Training Gov. Line 3@500		3,000	1,500	E - Actual need
MDTI - Co Governors 4@500				
MDTI - Dist Officers 2@500			1,000	E- Actual need
Zone Institute Co-Govs - 4@1,000		4,000	4,000	
Zone Emerging Rotary Leader		1,000	1,000	
Zone Adv.		500	500	
PETS Sponsorship		1,000	500	F- Not sure yet
Discussion Leaders - District Events		1,400	1,500	G - Actual need
PETS Facilitator Training -8 @ \$150.00			1,200	H - Phelps error
PETS Facilitators 7@750		4,500	5,250	H - Phelps error
Rangers - PETS		1,500	1,500	
Membership Development			1,500	I - Major focus now
New Club Development		500		
District Lonestar RLI		1,000	3,000	J - New Focus
AG Club Visit Travel (14 @ \$250 each)		3,500	3,500	
AG PETS 6@750 or 9@500		3,340	4,500	K - Actual need
TOTAL		31490	39,450	
GENERAL & ADMIN.				
District Manager		500	500	
District Fund Raiser		4,500	4,500	
Legal & accounting		1,200	1,200	
TOTAL		6200	6,200	
Total expenses		51,590	60,050	
Total income		53,000	60,840	
Surplus or Deficit		1,410	790	Reality may be much better

