

ROTARY DISTRICT 5730
 PROPOSED BUDGET 2019-2020

	Membership: 1587 (today)	1-Jul-19
	Dues Rate: \$40.00	Members: 1600 (expected)
		Dues Rate: \$40.00
<u>PROJECTED REVENUE</u>		
Transfer from reserves		3,075
Dues		64,000
Foundation admin. allowance		1,500
	TOTAL	68,575
<u>PROJECTED EXPENSES</u>		
<u>PROGRAM EXPENSE</u>		
Awards, gifts, pins & other		1,800
Memorials		350
	TOTAL	2,150
<u>CONTRIBUTIONS & GRANTS</u>		
Youth Exchange		3,500
RYLA		200
Foundation Seminars/Banquet		2,000
Rotary Friendship Exchange (Inbound)		1,500
	TOTAL	7,200
	TOTAL	1,200
	TOTAL	4,000
<u>DISTRIST ASSEMBLY</u>		
<u>DISTRICT CONFERENCE</u>		
<u>DISTRICT ORGANIZATION</u>		
District Governor		2,500
District Governor Elect		500
District Governor Nominee		500
Foundation Chair		325
Clubrunner		2,500
Connect with Membership MTG		1,000
Connect with Public Image MTG		1,000
	TOTAL	8,325
<u>TRAVEL & TRAINING</u>		
DG Zone - Denver		1,750
DG International Convention - Hawaii		3,500
DG PETS		750
DGE Zone - Denver		1,750
DGE International Convention - Hawaii		3,500
DGE PETS		750
DGN Zone - Denver		1,750
DGN PETS		750
DGND PETS		750
Multi-District Training		4,000
Zone Institute		4,000
Discussion Leaders - District Events		3,500
PETS Facilitator Training - 6 @ \$150.00		900
Rangers - PETS		1,500
Membership Development		1,500
District Leadership		1,350
Club Visioning		1,000
AG Club Visit Travel (14 @ \$250 each)		3,500
AG PETS		4,500
	TOTAL	41,000
<u>GENERAL & ADMIN.</u>		
District Manager		500
District Fund Raiser		3,000
Technology		500
Legal & accounting		1,200
	TOTAL	5,200
Total expenses		69,075
Total income		68,575
Surplus or Deficit		500