

**ROTARY DISTRICT 5730**

Year		<b>2020-21</b>
Membership:		<b>1525</b>
Current Dues Rate:		<b>40</b>
<b><u>PROJECTED REVENUE</u></b>		
Transfer from Contingency Fund		11500
Dues		61,000
Foundation administrative allowance		350
<b>TOTAL Revenue</b>		<b>72,850</b>
<b><u>PROJECTED EXPENSES</u></b>		
<b>PROGRAM EXPENSE</b>		
Friendship Exchange		1,500
Awards, gifts, pins & other		1,800
Memorials		350
<b>TOTAL Program Expense</b>		<b>3,650</b>
<b>CONTRIBUTIONS &amp; GRANTS</b>		
Youth Exchange		3,500
RYLA		200
Foundation Seminars/Banquet		2,000
<b>TOTAL Contributions &amp; Grants</b>		<b>5,700</b>
DISTRICT ASSEMBLY	<b>TOTAL</b>	<b>1,200</b>
DISTRICT CONFERENCE	<b>TOTAL</b>	<b>4,000</b>
<b>DISTRICT ORGANIZATION</b>		
District Governor		2,500
District Governor Elect		500
District Governor Nominee		500
Foundation Chair		350
Clubrunner		2,500
Membership Grant		1,000
Public Image Grant		1,000
<b>TOTAL District Organization</b>		<b>8,350</b>
<b>TRAVEL &amp; TRAINING</b>		
DG Zone		2,000
DG International Convention		3,500
DG PETS		750
DGE Zone		2,000
DGE International Convention		3,500
DGE PETS		750
DGN Zone		2,000
DGN PETS		750
DGND PETS		750
PETS Facilitators (6 x \$150)		900
Zone Facilitator		2,000
Zone Institute		4,000
Multi-District Training		4,000
Discussion Leaders -District events		3,000
Rangers - PETS		1,500
Membership Development		1,500
New Club Development		1,500
Council on Legislation representative (Zone)		1,500
District Leadership		1,350
Club Visioning		1,000
AG Club Visit Travel (\$250 each)		2,000
AG PETS		4,500
<b>TOTAL Travel &amp; Training</b>		<b>44,750</b>
<b>GENERAL &amp; ADMINISTRATION</b>		
District Manager		500
District Fundraiser		3,000
Technology, Computer, Clubrunner		500
Legal and Accounting		1,200
<b>TOTAL General &amp; Administration</b>		<b>5,200</b>
<b>Total expenses</b>		<b><u>72,850</u></b>
Surplus or Deficit		0