

* Items in bold are completed

ZONE 8 REGIONAL PILOT MILESTONES

July 2023 (1)

- ✓ Plan to establish RC as a legal Ent.
- ✓ Training of new club dev Specs.

Aug 2023 (1)

- Consultation and Final Definition of:
 - ✓ RCL role & Community Groups
 - ✓ Specialist Role

September 2023 (1)

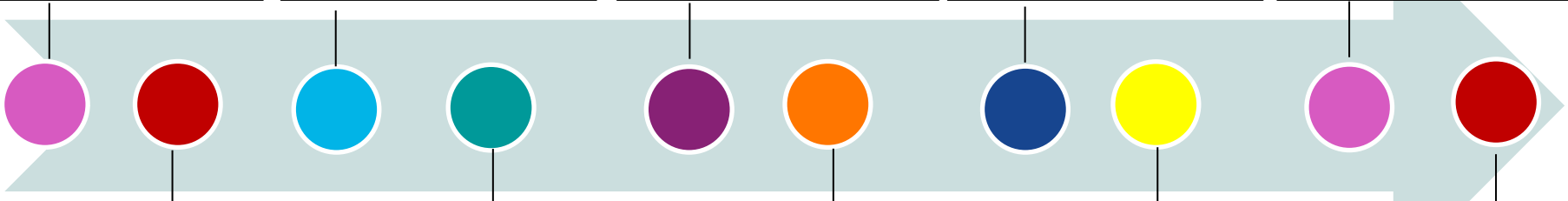
- ✓ Determining Processes for Rotary Community Groups to identify and elect their RCL

September 2023 (3)

- ✓ Future State Workshop
- ✓ Review of EOI in RC roles
- ✓ Paper for RI October Board

October 2023 (1)

- ✓ Announcement of RC Candidates
- ✓ Election of RC members



July 2023 (2)

- ✓ Identification of Functions to Transfer to RC & timeline (1st Tr)
- ✓ Signing MOU

August 2023 (2)

- ✓ Consultation and Final Definition of Regional Structure & Election process
- ✓ Call for Expressions of Interest in RC roles

September 2023 (2)

- ✓ Final Definition of Rotary Specialist Selection Process

September 2023 (4)

- ✓ Formation of RC Application Review Panel (ARP)
- ✓ Review of RC Applications by ARP

October 2023 (2)

- ✓ SG Approval of Transfer of Functions Schedule for Tr 1
- ✓ RC training material Developed

ZONE 8 REGIONAL PILOT MILESTONES

November 2023

- ✓ RC Elections Objection Period
- ✓ Declaration of RC members
- ✓ Webinar Training for RC members

December 2023 (2)

- ✓ Readiness Review Process to support ToF (1st Tranche)
- ✓ IT Needs analysis and recommendations

January 2024

- ✓ RC established & registered as a Legal Entity
- ✓ First formal RC Board meeting

February 2024 (2)

- ✓ Appointment of Corporate & Admin Lead
- EOI Applications for Specialists & Portfolio Committees

March 2024 (2)

- Appointment of DEI Portfolio Lead
- Establishment of RC Portfolio Committees



December 2023 (1)

- ✓ Initial Training for RC members - Face to Face session
- ✓ Steering Group ToF post 1 Jan 24

December 2023 (3)

- ✓ M&E Framework Success Measures
- ✓ Change Management Plan & Team ToR

February 2024 (1)

- ✓ Formation of Rotary Community Groups (RCGs)
- ✓ Appointment of RC Treasurer

March 2024 (1)

- RCGs Establishment meetings
- First face-to-face RC Board meeting

March 2024 (3)

- RCLs training material developed
- New MOU
- Next Levels KPIs

ZONE 8 REGIONAL PILOT MILESTONES

April 2024

- Election of RCLs
- Identification of Rotary Specialists (1st Group)

May 2024 (2)

- Multi-National Advisory Committee established

June 2024 (2)

- Establish RC Zone Strategic Planning
- Readiness Review for ToF (1st Tranche)

July 2024

- Rotary Community Leader & Specialist roles commence (1st Group)



May 2024 (1)

- Specialists Database ready
- Initial Training for RCLs - Induction Webinar

June 2024 (1)

- Election of RCL Nominee to RC
- Initial Training for RCLs – Face to Face session

June 2024 (3)

- Completion of Transfer of 1st Tranche of Functions to Regional Council
- Identify the Baseline Data