

**Rotary International District #7810 Incorporated**  
**Administrative, Committee Training Budget**  
**Year Ended June 30, 2021**

	<b>Estimate for 2019-2020</b>	<b>Proposed Budget 2020-2021</b>
<b>Revenue</b>		
Membership fees	\$53,092	\$52,000
Insurance fees	15,080	15,000
DG Allotment	13,976	16,062
Other	<u>5,019</u>	<u>1,500</u>
	<u>87,167</u>	<u>84,562</u>
<b>Expenses</b>		
Awards & Grants		
RLI training	1,750	5,000
Others	481	1,000
Bank charges	200	200
Telephone, internet	1,200	1,200
Dues and subscriptions		
RLI	500	500
Others	2,537	2,637
Insurance	15,921	15,000
Postage	100	100
Printing, copying	100	500
Supplies	100	1,500
Professional fees	2,232	2,500
Governor line		
Governor	18,505	15,000
Governor elect	2,120	8,500
Governor nominee	8,311	3,500
Admin	1,698	2,500
Committees		
Membership	2,993	2,500
Foundation	0	1,000
Public image	0	2,500
Training & development	2,000	15,000
Zone training for Chairs	2,514	0
Interact and Rotaract	<u>665</u>	<u>2,000</u>
	<u>63,927</u>	<u>82,637</u>
<b>Surplus</b>	<b><u>\$23,240</u></b>	<b><u>\$1,925</u></b>

Notes: Member count of 1000, Annual dues \$52 (2020 Member count 1060, Dues \$52)

The Rotary Youth Exchange and the District Conference are self funding and  
not included in the Budget