

Name of Club: Rotary Club of San Francisco Del Monte

Name of Club President: Percy Aranas

Name of Primary Contact (point-person for application):

Name of Secondary Contacts:

Area of Focus: Disease Prevention and Treatment, Maternal and Child Health

Title of Global Grant Project: Apheresis Machine Donation

Beneficiary: Patients with hematological, oncological and immune deficiency diseases including those with Thalassemia and Leukemia

Description of the Project:

The Rotary Club of San Francisco Del Monte, in partnership with Fe Del Mundo Medical Center, will be putting up a blood bank program that aims to cater patients with hematological, oncological and immune deficiency diseases, most especially the indigent patients.

Sustainability:

The cooperating partner, Fe Del Mundo Medical Center in Quezon City, will provide the following services:

1. Product Service and Maintenance

FDMMC will perform the essential and routine maintenance procedures on the instrument as contained in the instrument operation maintenance manuals. FDMMC in coordination with the equipment supplier shall strictly follow Preventive maintenance schedules according to the manufacturer's specification/protocols with parts, labor and service. FDMMC shall appoint personnel who shall be authorized to inspect, repair, revise and/or replace the parts necessary to keep the machine in good condition.

2. Manpower Availability

The FDMMC will ensure that the Department of Laboratory Medicine have the appropriate number of trained personnel to perform and provide the different services offered.

3. Consultant's Availability

The FDMMC has certified doctors, who are experts in the specialty of Pathology and Laboratory Medicine, as well as Transfusion Medicine who are available for consultation.

4. Services for Inpatient, Out Patient & service Patient (Charity)

FDMMC has services offered for Inpatient, Outpatients (Internal Medicine & Pediatrics) and Service (Charity) patients (Pediatrics & OB- Gyne).

5. Media Exposure

We have Partners in Media (Radio & Newspaper) for promotion of the hospital services, as well as for educational and marketing purposes.

6. Sustain Donor for Apheresis

The FDMMC, with the help our medical and hospital staff, together with our stakeholders, will ensure the maximal and appropriate utilization of the equipment to benefit as many patients as possible and utilize our networks with other hospitals, institutions and affiliate companies and organizations to maintain and sustain the purpose of donation.

Project Cost:

Category	Description	Supplier	Cost in	Cost in
Equipment	Apheresis Machine (2 pcs)	SBS Incorporated	4, 800, 000	90,566
Training			76,000	1,434
Marker			26,500	500
Logistics T/O Cere			26,500	500
Total			4, 929,000	93,000

Fund Source	Amount	World Fund Match	Total Amount
DDF-D3780	11,500	11,5000	23,000
Cash Contribution-Club			
DDF International Partner	35,000	35,000	70,000
Cash Contribution-Int'l Partner			
Grand Total			93,000