Rotary District 9510

Budget presentation 2023-2024



Per Capita

		2023-2024
Levy	Per member	\$69.00
Insurance	*subject to actual	\$35.00
TOTAL		\$104.00

Why do we use the number of members as at 1^{st} July ?

As clubs are the members of D9510!

- 4.6 District Operating Fund.
- 4.6.1 Income of the Fund
- 4.6.1.1 The District Operating Fund shall be financed by:
- All Member Clubs in the District by way of a single annual per capita levy based on the active membership of those Clubs as listed by Rotary International as at the 1st July each year.
- 4.6.1.2 District Dues. The per capita levy shall be referred to as 'District Dues'. The amount of District Dues for the new Rotary year shall be decided by a meeting of Presidents Elect of Member Clubs at the District Assembly preceding that year.
- ▶ 4.6.1.3 Approval of District Budget. The District Budget must be approved by at least a three-fourths majority of Presidents Elect votes accepted at a General Meeting of the District held at the main District Assembly. Presidents Elect can vote in person, by proxy or electronic voting.

As clubs are the members of D9510!

- ▶ 4.6.1.5 Invoicing and Payment of Dues.
- a. Invoices for District Dues issued to Member Clubs will be due from 1st July, and Member Clubs shall pay District Dues to the District within ninety days of the date of issue of invoices.
- b. Any dues outstanding by 30th September of that year may incur an additional administration fee as set by the District Finance Committee to cover the additional cost of collection.
- c. No pro-rata dues will apply to new members joining after 1 July nor will credits be applied for members leaving after 1 July.

You resolve that these numbers are the basis of the dues!

The District invoice is then raised during July and sent to clubs by email for payment by the due date of **30**th **September 2023**.

The invoice will include an amount for Theme Banner and District Assembly costs. There are no additional charges raised to clubs once the invoice is raised for new members recorded after 30 June 2023 for the ensuring year or part thereof.

Resolution

- In accordance with District 9510 Bylaws the following general resolutions are proposed for approval at the District Assembly:
- That the Budget for 2023/2024, as circulated, be adopted.
- ► That the District Dues for 2023/2024 be \$104.00 per Rotarian, provided the levy is paid within 90 days.

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Thank You

